

## **Minutes of the Justice Committee**

The Justice Committee of the McLean County Board met on Tuesday, November 6, 2007 at 4:30 p.m. in Room 400 of the Government Center, 115 E. Washington Street, Bloomington, Illinois.

Members Present: Chairman Renner; Members Nuckolls, Rackauskas, Butler, Cavallini and Harding (5:05 p.m.)

Members Absent: None

Staff Present: Mr. John Zeunik, County Administrator and Ms. Jude LaCasse, Assistant to the County Administrator

Department Heads/  
Elected Officials  
Present:

Mr. Bill Yoder, State's Attorney; Mr. Will Scanlon, Trial Court Administrator, Circuit Court; Ms. Judy Renner, Director, Children's Advocacy Center; Sheriff Mike Emery; Ms. Beth Kimmerling, Coroner; Ms. Sandy Parker, Circuit Clerk; Ms. Roxanne Castleman, Director, Court Services

Others Present: Chief Deputy Sheriff Rusty Thomas; Mr. Greg Allen, McLean County Jail Superintendent; Ms. Michelle Anderson, Financial Reporting Specialist, County Auditor's Office; Ms. Phyllis Nelson, Chief Deputy Circuit Clerk

Chairman Renner called the meeting to order at 4:30 p.m.

Chairman Renner presented the October 2, 2007 Committee minutes to the Committee for approval.

Motion by Cavallini/Rackauskas to approve the Minutes of the October 31, 2007 Committee Meeting.  
Motion carried.

Mr. Bill Yoder, State's Attorney, presented a request for approval of a Resolution approving McLean County's continued participation with the State of Illinois Appellate Prosecutor's Office. He explained that this contract is entered into with the Appellate Prosecutor's Office to handle criminal appeals and to handle conflict prosecutions.

Motion by Rackauskas/Butler to approve a Resolution Approving McLean County's continued participation with the State of Illinois Appellate Prosecutors Office.  
Motion carried.

Mr. Yoder presented his Monthly Caseload Report and Asset Forfeiture Fund Report. He indicated that the felony numbers continue to go up. Mr. Yoder projected that felony cases for 2007 will be 1,400, which is an increase of 130 over last year.

Chairman Renner asked if there were any comments or questions. Hearing none, he thanked Mr. Yoder.

Mr. Will Scanlon, Trial Court Administrator, Circuit Court, presented a request for approval of a Contract Agreement between the Children's Foundation and the County to operate a Children's Waiting Room. He explained that a Children's Waiting Room will be established by the Court and the County on the third floor of the McLean County Law and Justice Center, 104 W. Front Street. This Waiting Room will provide temporary day care for children between the ages of 6 weeks and 12 years whose parents or guardians are appearing in court or conducting court business. Mr. Scanlon stated that the fee that has been collected since July 2006 will begin to be used to operate the Children's Waiting Room.

Mr. Nuckolls asked if this will be a secured area. Mr. Scanlon responded that the room is secure.

Motion by Cavallini/Rackauskas to approve a Contract Agreement between the Children's Foundation and the County to Operate a Children's Waiting Room.  
Motion carried.

Mr. Scanlon presented a request for approval of an Emergency Appropriation Ordinance Amending the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – Children's Waiting Room Fund 0171, Circuit Court 0016. This Emergency Appropriation amends the FY'2007 Adopted Budget to provide funds for the above agreement.

Motion by Nuckolls/Rackauskas to approve an Emergency Appropriation Ordinance Amending the Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance – Children’s Waiting Room Fund 0171, Circuit Court 0016.  
Motion carried.

Mr. Scanlon stated that he will provide statistical information regarding this program after the first of the year.

Ms. Judy Renner, Director, Children’s Advocacy Center, presented the Monthly Statistical Report for the Children’s Advocacy Center (CAC) and the CASA Report. She projected that the number of interviews in 2007 will significantly exceed the 281 interviews conducted in 2006.

Ms. Renner reported that the CASA statistics are located on the chart in the Committee Packet.

Chairman Renner asked if there were any questions or comments. Hearing none, he thanked Ms. Renner.

Sheriff Mike Emery presented several items for action. The first two items can be acted upon together. The first is a request for approval of an Intergovernmental Agreement between McLean County and the City of Bloomington for Centralized Booking Services. The second is an Intergovernmental Agreement between McLean County and the Town of Normal for Centralized Booking Services. Sheriff Emery reported that the proposed 2008 Agreement increases the fee charged by 3%.

Motion by Butler/Cavallini to recommend approval of an Intergovernmental Agreement between McLean County and the City of Bloomington for Centralized Booking and an Intergovernmental Agreement between McLean County and the Town of Normal for Centralized Booking Services.  
Motion carried.

Sheriff Emery presented a request for approval of an Intergovernmental Agreement between McLean County and Illinois State University for Centralized Booking Services.

Motion by Rackauskas/Cavallini to recommend approval of an Intergovernmental Agreement between McLean County and Illinois State University for Centralized Booking Services.

Motion carried with Member Nuckolls abstaining.

Sheriff Emery presented a request for approval of a Letter of Understanding between the McLean County Board and the Regional Office of Education for McLean, DeWitt and Livingston Counties to provide a G.E.D. instructional program for the inmates of the McLean County Adult Detention Facility. Sheriff Emery advised that this is an annual contract that is entered into with the Regional Office of Education to provide the G.E.D. Program to inmates in the McLean County Jail.

Motion by Nuckolls/Rackauskas to recommend approval of a Letter of Understanding between McLean County Board and the Regional Office of Education for McLean, DeWitt and Livingston Counties for McLean County Jail Education (the GED) Program.

Motion carried.

Sheriff Emery presented a request for approval of a Dietary Consultant Agreement. He explained that, in order to follow the Illinois State County Jail Standards, a Dietary Consultant must audit the menus for the year and discuss with the McLean County Jail Cook Supervisor the nutritional content of the meals served. Also, when necessary, the Consultant will assist the Jail Cook Supervisor with complex dietary issues for inmates on special diets (due to health reasons). The fee for the Dietary Consultant is \$38.00 per hour.

Motion by Rackauskas/Cavallini to recommend Approval of the Dietary Consultant Agreement.

Motion carried.

Sheriff Emery presented a request to review bids and select a contractor for chemical agents to be used in the McLean County jail laundry and kitchen. He indicated that requests for quotations were sent to Newman-Ullman, Ecolab, Bunn Capitol and Diversity. Sheriff Emery reported that Ecolab, Inc. is the only vendor to respond. He stated that Ecolab is the current provider, and their chemicals and service have been excellent. Sheriff Emery reported that there is an increase over last year due to the cost of the product and shipping expenses.

Mr. Cavallini asked why the other vendors did not bid. Mr. Greg Allen, Jail Superintendent, stated that the Sheriff's Department does not know why the other companies did not respond.

Motion by Nuckolls/Cavallini to recommend approval to award the bid to Ecolab, Inc. for Chemical Agents to be used in the McLean County Jail Laundry and Kitchen.  
Motion carried.

Sheriff Emery presented a request for approval of a contract with Anthony Watson for the provision of Chaplain Services for the McLean County Jail. He advised that Chaplain Watson will receive \$11,358.00 per year, with payments made quarterly. He noted that Pastor Colleen Bennett has been the Chaplain in the past, but she is retiring. Sheriff Emery stated that Anthony Watson was selected to replace Pastor Bennett. He indicated that Mr. Watson is currently and has been a long-time volunteer in the jail for pastoral services.

Motion by Rackauskas/Cavallini to recommend approval of the Contract with Chaplain Anthony Watson for the Provision of Chaplain Services for the McLean County Jail.  
Motion carried.

Sheriff Emery reviewed the McLean County Adult Detention Facility Report for September 2007. He reported that the population is still up.

Chairman Renner asked if there were any comments or questions. Hearing none, he thanked Sheriff Emery.

Ms. Beth Kimmerling, Coroner, presented her Monthly Report for September 2007. She pointed out that the Coroner's Office is at the same number of reported death investigations at the end of September 2007 as there were the prior year.

Ms. Kimmerling stated that the number of in-house autopsies is significantly higher than last year. She noted that there have been quite a few "sudden, unexpected deaths" in the age range of 40-50 years of age with very limited medical history. The deaths have been attributed to drug overdoses or cardiac events.

Ms. Kimmerling distributed a copy of an article from *The Chicago Tribune* regarding the lack of forensic pathologist resources in the State.

Chairman Renner asked if there were any questions or comments. Hearing none, he thanked Ms. Kimmerling.

Ms. Sandy Parker, Circuit Clerk, presented her September 2007 Monthly Report, as well as her Quarterly Statistical Report and Quarterly Report on Newly Filed Civil Cases. She reviewed the comparison of the new filings from last year to this year. Ms. Parker pointed out the Mental Health caseload increased significantly. She stated that the way the Mental Health Code is written, a case must be filed when a person is hospitalized.

Chairman Renner asked if there were any comments or questions. There were none.

Ms. Roxanne Castleman, Director, Court Services presented the Court Services Monthly Reports. She indicated that she added some basic information on the Pre-Trial Release program to her Monthly Report. Ms. Castleman stated that the program has been in operation for about two months. She noted that, since October, 70 bond reports have been completed and filed with the Court at the bond hearing. As a result of reviewing the bond reports, 40 defendants have been released from custody. Ms. Castleman indicated that Mr. Sharjeel Rizvi ("Sarge") who is the new Pre-Trial Service Coordinator, makes follow-up calls to those defendants to remind them of their court dates, as well as monitoring the high-risk offenders. Ms. Castleman indicated that if the Board approves the additional Pre-Trial position budgeted to begin in April, 2008, the number of defendants that are released can be increased because the high-risk offenders can be monitored in the community.

Ms. Castleman reviewed the Drug Court program, noting that the goal is to get 40 defendants in the program. There are 28 defendants active at this time. She encouraged the Committee members to attend Drug Court on Thursdays at 4:30 p.m. in Judge Drazewski's Courtroom. Ms. Castleman reported that they have taken over 1,700 drug screens since the program began and only 6 screens have tested positive. She stated that not one of the defendants has missed an office visit. The program has been operating for a year. Ms. Castleman projected that by the first part of the year there will be some graduates from the program.

Chairman Renner asked if there were any questions or comments. Hearing none, he thanked Ms. Castleman.

Chairman Renner presented the Monthly Caseload Report for August 2007 as submitted by Ms. Amy Davis, Public Defender. He asked if there were any questions. There were none.

Mr. John Zeunik, County Administrator, introduced the review of the Fiscal Year 2008 Recommended Budget for the following departments:

**Circuit Clerk's Office General Fund – 0001-0015** can be found on pages 40-44 of the FY'2008 Recommended Budget Book and pages 65-69 of the Summary in the Agenda Packet. Mr. Zeunik reported that the total Revenue is \$3,430,175.00, which is a 3.57% increase over last year. The total Expenses are \$2,144,166.00, which is an increase of 7.29% over last year's budget. Mr. Zeunik stated that the increase is primarily in the Capital area and in personnel expenses. He stated that there is a summary on Pages 66-67 listing the major revenue line items.

Mr. Zeunik advised that, in terms of personnel changes, a full-time Office Support Specialist I was added to the budget in March 2007 to address the increasing volume of traffic cases. He noted that this position has been annualized in 2008.

Mr. Zeunik pointed out that the major expense in Capital Expense is a new security camera system and a new desk and return. Additionally there is a lease/purchase agreement for four copiers in the office.

Motion by Nuckolls/Rackauskas to recommend tentative approval of the Circuit Clerk's Office General Fund – 0001-0015 FY'2008 Recommended Budget as submitted.

Motion carried.

**Circuit Clerk Operation & Administration Fund – 0138-0015** can be found on pages 45-46 of the FY'2008 Recommended Budget and pages 70-71 of the Summary. Mr. Zeunik pointed out that this small fund was established pursuant to a new State law providing for an additional fee to be assessed in certain Court cases. This new State law provided that a portion of the fee assessed be set aside in a new separate fund to pay for the administrative expenses incurred by the Circuit Clerk's Office. Mr. Zeunik stated that, this year, some revenue was budgeted, but no expenses were budgeted.

Mr. Zeunik stated that, in the FY'2008 Recommended Budget, \$13,500.00 was budgeted in Revenue, which is a small increase over the FY'2007 Adopted Budget. In FY'2008, those funds have been budgeted in the 600 line item accounts, including Food, Operating/Office Supplies, and Non-Major Equipment. Ms. Parker noted that the money was allocated so that it would be available if it became necessary. She stated that this fund was created because the Clerk of the Court does so much accounting work for State funds. Ms. Parker indicated

that this is an attempt by the Clerk's Association to recoup a little of what is being collected to go back into County Government.

Motion by Cavallini/Butler to recommend tentative approval of the Circuit Clerk Operation & Administration Fund – 0138-0015 FY'2008 Recommended Budget as submitted.  
Motion carried.

**Circuit Clerk Court Automation Fund – 0140-0015** can be found on pages 47-48 of the FY'2008 Recommended Budget and pages 72-74 of the Summary. Mr. Zeunik advised that the total Revenue is \$212,500.00 and total Expenses are \$212,500.00. He noted that this figure is a slight decrease over the current Fiscal Year. Mr. Zeunik explained that the Automation Fee is a fee that the Circuit Clerk is allowed to collect, but the money can only be used for purposes of automation in the Circuit Clerk's Office.

Mr. Zeunik advised that there is no change in the 600 line item accounts. He noted that Contractual Services line item accounts are down over FY'2007. Mr. Zeunik indicated that this reflects the fact that much of the automation project in the Circuit Clerk's Office is concluding. He stated that each year the Circuit Clerk budgets to replace one-third of the computers in the Circuit Clerk's Office and in the Circuit Court. Mr. Zeunik noted that there is an Interfund Transfer that covers a percentage of the salary expense for the staff in Information Technologies who maintain and support the Integrated Justice Information System Application. The Interfund Transfer also covers half of the salary expense for the Traffic Data Entry Team Leader in the Circuit Clerk's Office.

Motion by Nuckolls/Rackauskas to recommend tentative approval of the Circuit Clerk Court Automation Fund – 0140-0015 FY'2008 Recommended Budget as submitted.  
Motion carried.

**Circuit Clerk Document Storage Fund – 0142-0015** can be found on pages 49-51 of the FY'2008 Recommended Budget and pages 75-77 of the Summary. Mr. Zeunik advised that the total operating budget is \$274,978.00.



Mr. Zeunik stated that this Special Revenue Fund was established to assist the Circuit Clerk's Office maintain and store Court records and documents. Through the collection of a Court Document Storage fee, the Circuit Clerk's Office has available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and reimburse expenses incurred by the Records Management staff of Information Services. As a Special Revenue Fund, the fund must be balanced within the Fund.

Mr. Zeunik noted that there is no change in the staffing level in FY'2008. He noted that the Circuit Clerk budgets, under the 600 line item accounts, for Operational Supplies that are used to assist in storing and maintaining records. Mr. Zeunik pointed out two large expenses, as follows:

- Expense under 700 line item accounts for Microfilming;
- Expense under Capital Equipment is for the purchase of a new microfilm reader/printer and document scanning equipment.

Mr. Butler noted that the revenue listed for the Court Automation Fee and the Court Document Storage fee is exactly the same amount. Ms. Parker replied that the fee for both is \$5.00 and both fees are applied on the same cases. Therefore, the projected fee revenue in both funds is the same.

Motion by Cavallini/Rackauskas to recommend tentative approval of the Circuit Clerk Document Storage Fund – 0142-0015 FY'2008 Recommended Budget as amended.  
Motion carried.

Ms. Harding arrived at 5:05 p.m.

**Circuit Clerk Child Support Collection – 0143-0015** can be found on pages 52-54 of the FY'2008 Recommended Budget and pages 78-80 of the Summary. Mr. Zeunik indicated that this Special Revenue Fund was established to assist the Circuit Clerk's Office to collect and remit child support payments pursuant to the order of the Circuit Court. Through the collection of a Child Support Enforcement fee, the Circuit Clerk's Office has available funds which can be used to pay personnel expenses, purchase operating supplies, contract for services and purchase capital equipment. As a Special Revenue Fund, the fund must be balanced within the Fund. Mr. Zeunik stated that the total Budget is \$158,432.00.

Mr. Zeunik indicated that there are positions budgeted in this fund, but there is no change in the staffing level next year. He noted that this is a relatively small fund in terms of the budgeted expenses. Mr. Zeunik pointed out that the expense for Letterhead/Printed Forms is the same as last year. He advised that Contract Services is the largest expense, which is budgeted at the same level as last year at \$100,000.00. This is to cover the development of a Child Support Module of the Integrated Justice Information System (E\*Justice).

Motion by Nuckolls/Rackauskas to recommend tentative approval of the Circuit Clerk Child Support Collection Fund – 0143-0015 FY'2008 Recommended Budget as submitted.  
Motion carried.

**Circuit Clerk IDPA IV-D Child Support Enforcement Program – 0156-0015** can be found on pages 55-57 of the FY'2008 Recommended Budget and pages 81-82 of the Summary. Mr. Zeunik stated that the Circuit Clerk's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office. The Fiscal Year 2008 Recommended Budget reflects anticipated funding for the fiscal year.

Mr. Zeunik stated that part of the IV-D Child Support Enforcement Fund has been reviewed previously, as the funds received go to the Circuit Clerk, Circuit Court and the State's Attorney. He indicated that the State's Attorney receives the bulk of the grant monies because the State's Attorney has the attorneys who bring these cases to court, as well as the support staff. Mr. Zeunik noted that in the Circuit Clerk's Office and in the Circuit Court, the dollar amount is flat. There has been no increase; it has been \$35,948.00 in 2006, 2007 and again in 2008. The monies received cover the cost of one Office Support Specialist who deals with these cases in the Circuit Clerk's Office. Mr. Zeunik advised that there is less and less that can be funded through the State's grant. He stated that if the State does not increase the funding in the future, it will only cover the salary expense.

Ms. Rackauskas asked if the program is State mandated. Ms. Parker replied that the services must be provided whether the grant money is accepted or not.

Ms. Rackauskas asked if Legislation has been passed that permits a driver's license to be revoked for non-compliance of Child Support. Ms. Parker replied that it is the understanding of the Illinois Association of Court Clerks that the newest legislation passed in October 2007 is a Division of Child Support Enforcement tool

and they will handle all of the work associated with it. She added that the Legislation is not as aggressive as it appears.

Motion by Harding/Cavallini to recommend tentative approval of the Circuit Clerk IDPA IV-D Child Support Enforcement Program – 0156-0015 FY'2008 Recommended Budget as submitted.  
Motion carried.

**Coroner's Office – 0001-0031** can be found on pages 112-115 in the FY'2008 Recommended Budget and pages 83-86 of the Summary. Mr. Zeunik advised that the Revenue in the FY'2008 Recommended Budget is \$38,688.00, which is a 14.74% decrease over the FY'2007 Adopted Budget. He noted that the total operating budget is \$515,310.00, which is a 20.39% increase over the FY'2007 Adopted Budget. Mr. Zeunik indicated that most of that increase is in Capital expenses.

Mr. Zeunik stated that the main Revenue line is the Morgue Fees, which is what the County charges other Counties for use of the Morgue. He noted that, as more and more Counties have added Morgues, the use of the McLean County Morgue has decreased.

Mr. Zeunik stated that there is no change in the FTE Staffing level in the FY'2008 Recommended Budget. He reported that increases in the 600 line item accounts include increases in Gasoline/Oil/Diesel Fuel prices. Mr. Zeunik advised that the biggest change in the budget is the Capital Outlay. He informed the Committee that the numbers in the budget book need to be changed. Mr. Zeunik stated that the 832.0002 Lease/Purchase Office Equipment line item account that says \$36,000.00 should read \$1,000.00, which is the lease purchase for the copier. The 836.0001 Purchase of Medical Equipment line item account should read \$47,100.00, which includes the purchase of new X-Ray Equipment for the Morgue – \$35,000.00; purchase of two new Stryker saws - \$2,500.00; purchase of six new folding tables for morgue - \$9,600.00. Mr. Zeunik noted that the confusion was caused by a previous discussion about the possibility of doing a lease purchase on some of the more expensive equipment. As the Recommended Budget was finalized, it was determined that the equipment could be purchased.

Mr. Zeunik indicated that one of the concerns expressed by Ms. Kimmerling is the need to begin replacing equipment in the Morgue in order to keep up to date, continue to be an attractive location for other Counties to send cases and to be able to do the job with which the County is charged.

Ms. Kimmerling pointed out that her projection of Revenue is always very conservative. She stated that the Revenue projected right now is based on 125 out of County cases, noting that the September Monthly Report shows approximately 170 out of County cases so far this year.

Ms. Kimmerling stated that she is very excited to start putting money back into the Morgue. She noted that the crucial items this year were the replacement of the X-ray machine and the processor. Ms. Kimmerling indicated that the Morgue tables are in very bad shape and need to be replaced. She advised that the Stryker saws also need to be replaced.

Ms. Kimmerling predicts 100 McLean County autopsy cases for next year. She noted that this number will be surpassed in 2007. Ms. Kimmerling stated that the Autopsy line item is slightly higher because Dr. Denton, the new primary pathologist, charges slightly more than Dr. Mitchell. She noted that the \$800.00 fee per case plus the Autopsy Assistant's fee is the rationale for the increase in this line item. Ms. Kimmerling stated that the Autopsy Assistant fee did not change this year.

Ms. Rackauskas expressed her surprise and appreciation that the Autopsy fee isn't dramatically increased due to the shortage of pathologists. Ms. Kimmerling replied that fees are much higher in other Counties, citing Effingham County that is paying \$1,100.00 or \$1,200.00 per autopsy.

Mr. Butler asked how long does it take to perform an autopsy. Ms. Kimmerling replied that an autopsy takes generally one hour, but some cases can take longer. She noted that the fee remains the same regardless of the amount of time it takes to complete.

Ms. Kimmerling reported that Dr. Denton sold his house in Chicago and will be relocating to McLean County. She would like to have Dr. Denton come to a Committee meeting sometime in the future.

There was a brief discussion on the security steps taken to protect the Evidence Room after a reported theft several months ago. Ms. Kimmerling stated that access to the Evidence Room has been restricted and no other items have been reported missing. She noted that only two keys exist to the room.

Motion by Butler/Cavallini to recommend tentative approval of the Coroner's Office – 0001-0031 FY'2008 Recommended Budget as amended.  
Motion carried.

**Metro McLean County Centralized Communications Center – 0452-0039** can be found on pages 276-279 of the FY'2008 Recommended Budget and pages 87-91 of the Summary found in the Agenda Packet. Mr. Zeunik noted that the overall budget has increased from \$2,073,668.00 in the FY'2007 Adopted Budget to \$2,270,678.00 in the FY'2008 Recommended Budget, which is a 9.50% increase. As a Special Revenue Fund, it balances with the Expenses of \$2,270,678.00.

Mr. Zeunik indicated that the FY'2008 Recommended Budget Revenue is budgeted based on the formula defined in the Intergovernmental Agreement between the Emergency Telephone Systems Board (ETSB), City of Bloomington, Town of Normal, and McLean County for allocating the costs of operating the MetCom Center. He reported that the Intergovernmental Agreement provides that the Town of Normal, McLean County and the ETSB will increase their annual contribution by 8.75%. The ETSB agreed to increase their FY'2008 contribution in order to balance the budget. The FY'2008 Recommended Budget marks the last full year for the City of Bloomington's contribution to MetCom.

Mr. Zeunik stated that the Town of Normal and McLean County's contributions increase 8.75%. ETSB agreed to increase their contribution slightly to help balance the budget. The City of Bloomington's contribution continues to decrease as the Intergovernmental Agreement provides for them to no longer fund MetCom as they have their own separate dispatch center.

Mr. Zeunik advised that there is a slight change in the FTE Staffing level in the FY'2008 Recommended Budget. He noted that previously the County funded one full-time Emergency Communications Director, Mr. Tony Cannon. ETSB funded one full-time Director in their budget. When the former ETSB Director left to accept a position in another location, the County suggested to ETSB that the MetCom Director manage both the MetCom side and the ETSB side. As a result, Mr. Cannon is budgeted at 0.80 FTE in the MetCom budget and 0.20 in the ETSB budget. This is a savings to the MetCom budget and to ETSB.

Mr. Zeunik reported that there are no changes in the 600 line item accounts. He indicated that a summary is provided in the Committee Packet on the 700 line item accounts. Mr. Zeunik stated that this is the same summary that Mr. Cannon provides to the MetCom Board that breaks down all of the expenses by line item.

Mr. Zeunik indicated that there are a number of Capital Expenses, including computer expenses. The Lease/Purchase line reflects the Dictaphone Recording Equipment that is on a Lease/Purchase contract.

Mr. Cannon advised that the budget is very bare bones. With Bloomington leaving, a major funding source is gone.

Mr. Cannon indicated that he is working with the ETSB Director to provide a little more funding for MetCom from ETSB.

Mr. Cavallini asked how much more time does Bloomington have to contribute to MetCom before they are done. Mr. Cannon replied that Bloomington will continue through the FY'2008. Also, because Bloomington took an extra six months to get their Center up and running, it will also go the first six months into FY'2009, but it will be very minimal at that point. Mr. Cannon indicated that we are at a point where the biggest impact is behind us, as Bloomington is already contributing so little.

Ms. Harding asked what is the Bilingual Language Line Service. Mr. Cannon replied that if MetCom receives a call from someone who does not speak English, they call the Language Line company and they will put an interpreter on the line for a three-way conversation. Mr. Cavallini asked how long does it take to get the translation accomplished. Mr. Cannon replied that it doesn't take very long.

Motion by Nuckolls/Harding to recommend tentative approval of the Metro McLean County Centralized Communications Center – 0452-0039 FY'2008 Recommended Budget as submitted.  
Motion carried.

Ms. Rackauskas commended Mr. Cannon on his handling of the MetCom situation with Bloomington.

Chairman Renner presented a transfer from Line Item 832.0001 Purchase of Office Furnishings in the amount of \$6,840.00 in the Sheriff's Department.

Motion by Cavallini/Rackauskas to Recommend Approval of a Transfer from Line Item 832.0001 Purchase of Office Furnishings in the Amount of \$6,840.00 in the Sheriff's Department.  
Motion carried.

Chairman Renner presented a Contract Services Line Item 706-0001 transfer of \$6,530.00 in the Circuit Clerk's Office for replacement laptop computer. There was some confusion as to whether this was for one laptop computer or several computers. It was decided that Mr. Zeunik will ask the Auditor to prepare the

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Transfer separately so that it can be considered for recommendation at a Stand-up Committee Meeting.

Motion by Cavallini/Rackauskas to Recommend that the Transfer of Funds in the amount of \$6,530.00 in the Circuit Clerk's Office be tabled to a Stand-up Meeting prior to the Board Meeting.

Motion carried.

Chairman Renner presented the October 31, 2007 Justice Committee bills for review and approval as transmitted by the County Auditor. The Justice Committee bills include a pending total of \$1,223.72 and a prepaid total of \$2,924,083.77 for a Fund Total of \$2,925,307.49.

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Motion by Cavallini/Harding to Recommend Approval of the Justice Committee bills as of October 31, 2007, as transmitted by the County Auditor.  
Motion carried.

Chairman Renner asked if there was any other business or communication for the Justice Committee. Hearing none, the meeting was adjourned at 5:32 p.m.

Respectfully submitted,

Judith A. LaCasse  
Recording Secretary