



**JUSTICE COMMITTEE AGENDA
Government Center, Room 400**

Monday, October 3, 2005

5:00 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – August 29, 2005
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Sandy Parker, McLean County Circuit Clerk
 - 1) Items to be Presented for Information:
 - a) Statistical Reports, August 2005 1-9
 - b) General Report
 - c) Other
 - B. Tony Cannon, Director, McLean County Communications Center
 - 1) Items to be Presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2005 Combined Annual Appropriation and Budget Ordinance – Metro McLean County Centralized Communications Center Fund 0452 – MetCom Department 0030 10-11
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other

C.	Bill Gamblin, Director, 911 Administration	
	1) <u>Items to be Presented for Information:</u>	
	a) Status Reports, August 2005	12-16
	b) General Report	
	c) Other	
D.	David Owens, McLean County Sheriff	
	1) <u>Items to be Presented for Information:</u>	
	a) McLean County Detention Facility Population Report, September 2005	17-18
	b) General Report	
	c) Other	
E.	Beth C. Kimmerling, McLean County Coroner	
	1) <u>Items to be Presented for Information:</u>	
	a) Monthly Report, August 2005	19
	b) General Report	
	c) Other	
F.	Amy Davis, Public Defender	
	1) <u>Items to be Presented for Information:</u>	
	a) Monthly Caseload Report, August 2005	20-22
	b) General Report	
	c) Other	
G.	Bill Yoder, McLean County State's Attorney	
	1) <u>Items to be Presented for Information:</u>	
	a) Felony Conviction Rates	23
	b) Classification of Felony Convictions	24
	c) Felonies 1988-2004	25
	d) Monthly Caseload Report	26
	e) Asset Forfeiture Fund Report	27
	f) Other	
H.	Roxanne Castleman, Director, Court Services	
	1) <u>Items to be Presented for Information:</u>	
	a) Court Services Adult/Juvenile Division Statistics, August 2005	28-29
	b) Juvenile Detention Center – McLean County Statistics, 2005	30-31
	c) Juvenile Detention Center – Out of County Statistics, 2005	32-34
	d) General Report	
	e) Other	

- I. Billie Larkin, Director, Children's Advocacy Center
- 1) Items to be Presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2005 Combined Annual Appropriation and Budget Ordinance – Children's Advocacy Center Fund 0129, Children's Advocacy Center 0062 35-36
 - 2) Items to be Presented for Information:
 - a) Monthly Statistical Report 37
 - b) CASA Report 38-41
 - c) General Report
 - d) Other
- J. Ed Books, McLean County Rescue Squad
- 1) Items to be Presented for Information:
 - a) General Report 42
 - b) Other
- K. John Zeunik, County Administrator
- 1) Items to be Presented for Action:
 - a) Review of Fiscal Year 2006 Recommended Budget
 - (1) Children's Advocacy Center – 0129-0062 43-46
 - (2) Metro McLean County Communications – 0452-0030 47-53
 - (3) Coroner's Office – 0001-0031 54-56
 - (4) Sheriff's Department – 0001-0029 57-61
 - (5) Sheriff's Department Court Security Fund – 0141-0029 62-64
 - (6) Sheriff's Department Multidisciplinary Domestic Violence Grant – 0160-0029 65-66
 - (7) Sheriff's Department COPS in Schools – 0166-0029 67-68
 - (8) Merit Board – 0001-0008 69-70
 - b) Schedule Special Committee Meetings to Review Fiscal Year 2006 Recommended Budget
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other

5. Other Business and Communication
6. Recommend payment of Bills and Transfers, if any, to the County Board
7. Adjournment

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REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2005	END PENDING 2004
Adoption	37	AD	4	0	12	29	20
Arbitration	226	AR	53	12	39	252	231
Chancery	208	CH	29	0	27	210	185
Dissolution of Marriage	426	D	52	1	39	440	578
Eminent Domain	6	ED	0	0	0	6	3
Family	236	F	34	0	37	233	165
Law => \$50,000 - Jury	294	L	8	0	10	292	250
Law => \$50,000 - Non-Jury	152	L	7	0	11	148	136
Law = < \$50,000 - Jury	4	LM	0	0	0	4	13
Law = < \$50,000 - Non-Jury	127	LM	78	4	80	129	141
Municipal Corporation	1	MC	0	0	0	1	1
Mental Health	11	MH	18	0	18	11	10
Miscellaneous Remedy	130	MR	25	0	25	130	175
Order of Protection	21	OP	20	0	20	21	11
Probate	1,080	P	17	0	11	1,086	1,116
Small Claim	375	SC	247	32	151	503	616
Tax	5	TX	0	0	0	5	9
TOTAL CIVIL	3,339		592	49	480	3,500	3,660

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF AUGUST 2005
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2005	END PENDING 2004
CONTEMPT OF COURT	4	C.C.	2	2	0	1	5	5
CRIMINAL FELONY	855	CF	137	137	0	92	900	753
CRIMINAL MISDEMEANOR	1,023	CM	165	165	0	219	969	910
TOTAL CRIMINAL	1,882		304	304	0	312	1,874	1,668

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF AUGUST 2005
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2005	END PENDING 2004
JUVENILE	18	J	0	0	0	1	17	25
JUVENILE ABUSE & NEGLECT	302	JA	12	12	0	11	303	285
JUVENILE DELINQUENT	107	JD	10	10	6	23	100	107
TOTAL JUVENILE	427		22	22	6	35	420	417

REPORT D
ACTIVITY OF ALL OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2005	END PENDING 2004
CONSERVATION VIOLATION	13	CV	2	0	5	10	21
DRIVING UNDER THE INFLUENCE	432	DT	71	0	84	419	495
ORDINANCE VIOLATION	940	OV	161	0	198	903	820
TRAFFIC VIOLATION	14,130	TR	3,123	30	3,442	13,841	14,863
TOTALS:	15,515		3,357	30	3,729	15,173	16,199

REPORT NO. E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
05 CM 1109	06/09/05	08/09/05
01 L 124	07/25/01	08/11/05
00 L 120	07/17/00	08/19/05

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOLLE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
7	0	9	1	0	1	0	70	0	4	92

1) NOT NECESSARILY DIFFERENT DEFENDANTS

2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
THROUGH THE MONTH OF JULY 2005
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF	
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL		JURY TRIAL
						BENCH TRIAL	JURY TRIAL				
JAN	4	0	8	0	0	0	1	54	0	0	67
FEB	14	0	5	2	0	0	1	76	0	0	98
MAR	18	0	11	0	1	2	0	74	3	3	112
APR	12	0	11	0	1	0	1	64	2	3	94
MAY	13	0	6	0	0	0	2	46	0	2	69
JUNE	22	0	5	3	2	0	1	114	0	0	147
JULY	12	0	9	0	0	0	2	82	0	0	105
AUG	7	0	9	1	0	1	0	70	0	4	92
SEPT											
OCT											
NOV											
DEC											
TOTAL	102	0	64	6	4	3	8	580	5	12	784

1) NOT NECESSARILY DIFFERENT DEFENDANTS

2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 74
(FROM REPORT F)

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	3	7	4	5	18	37
4. PROBATION	0	0	2	1	6	23	32
5. OTHER	0	0	0	0	0	5	5
TOTALS:	0	3	9	5	11	46	74

* Conditional Discharge

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF AUGUST 2005
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	2	0	0
FAMILY (OP)	7	0	4
CRIMINAL	5	1	7
TOTAL:	14	1	11

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2005
Combined Annual Appropriation and Budget Ordinance
Metro McLean County Centralized Communications Center Fund 0452
MetCom Department 0030**

WHEREAS, the McLean County Board, on November 16, 2004, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2005 Fiscal Year beginning January 1, 2005 and ending December 31, 2005; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Metro McLean County Centralized Communications Center Fund 0452; and,

WHEREAS, the unanticipated need to replace the interface servers and Workstation for the TriTech Computer Assisted Dispatch (CAD) system requires a hardware expense of \$43,590.00; and,

WHEREAS, the CAD data base has grown to a point where it is slowing down data retrieval and a purging system is necessary at a cost of \$24,815.00; and,

WHEREAS, the MetCom Operations Board at its regular meeting of May 13, 2005 voted to recommend approval of a request to appropriate \$68,405.00 from MetCom's unappropriated fund balance to acquire five (5) interface servers and related equipment and software, and to acquire software and licenses necessary to do database purging for the CAD system; and,

WHEREAS, the console furniture that was originally installed at MetCom is worn and unsuitable for the new STARCOM21 radio system; and,

WHEREAS, the STARCOM21 console equipment is scheduled to be installed in the fourth quarter of 2005; and,

WHEREAS, MetCom has obtained factory-direct pricing that is lower than those included in Motorola's system quote and lower than the prices available through the federal government General Services Administration (GSA) pricing; and,

WHEREAS, the MetCom Operations Board at its regular meeting of August 12, 2005 voted to recommend approval of a request to appropriate \$95,904.00 from MetCom's unappropriated fund balance to purchase, deliver, and install six (6) dispatcher work stations and 12 chairs; and,

WHEREAS, the Justice Committee, at its regular meeting on October 3, 2005 recommended to the County Board approval of the request received from MetCom to amend the fiscal year 2005 adopted budget for MetCom to add sufficient funds for the above-described purchases to the Furniture and Equipment Purchase line-item accounts by appropriating the same amounts from the unappropriated fund balance of Fund 0452; now, therefore,

(2)

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the MetCom Fund 0452 in the amount of \$164,309.00 and to amend the Fiscal Year 2005 Combined Annual Appropriation and Budget Ordinance as follows:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
MMCCC Unappropriated Fund Balance 0452-0030-0090-0400.0000	\$ 0.00	\$ 164,309.00	\$ 164,309.00

2. That the County Auditor is directed to amend the Fiscal Year 2005 Combined Annual Appropriation and Budget Ordinance by adding the following line-item appropriation in the Metro McLean County Centralized Communications Fund 0452, MetCom Department 0030:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
MMCCC Furniture and Equipment Purchase 0452-0030-0090-0833.0001	0.00	\$ 95,904.00	\$ 95,904.00

MMCCC Computer Equipment Purchase 0452-0030-0090-0833.0002	\$ 33,863.00	\$ 43,590.00	\$ 77,453.00
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MCCC Computer Software Purchase 0452-0030-0090-0833.0004	\$ 0.00	\$ 24,815.00	\$ 24,815.00
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TOTAL:	\$ 33,863.00	\$164,309.00	\$198,172.00
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2. That the County Clerk shall provide a Certified Copy of this Ordinance to the County Auditor, County Treasurer, Director of MetCom and the County Administrator.

ADOPTED by the McLean County Board this 18th day of October 2005.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

AUGUST, 2005

ERROR REPORT (MONTHLY)
COMMUNITY

	RESIDENTIAL	#ERRORS BUSINESS	TOTAL ERRORS	DATA	#CORRECTED	ERROR TYPE
ANCHOR	0	0	0	0		
ARROWSMITH	0	0	0	0		
BELLFLOWER	0	0	0	0		
BLOOMINGTON	1	5	6	7		
CARLOCK	0	0	0	1		
CHENOA	1	0	1	0		
COLFAX	0	0	0	0		
COOKSVILLE	4	0	4	0		
CROPSEY	0	0	0	0		
DANVERS	0	0	0	0		
DOWN	1	0	1	0		
EL PASO	0	0	0	0		
ELLSWORTH	0	0	0	0		
GRIDLEY	0	0	0	0		
HEYWORTH	0	0	0	1		
HUDSON	0	0	0	0		
LERoy	1	0	1	3		
LEXINGTON	1	0	1	1		
MANSFIELD	0	0	0	1		
MCLEAN	1	0	1	0		
MINIER	0	0	0	0		
NORMAL	1	2	3	0		
SAYBROOK	0	0	0	0		
SHIRLEY	0	0	0	1		
STANFORD	0	0	0	0		
TOWANDA	0	0	0	0		
OTHER	0	0	0	0		
TOTAL ERRORS	11	7	18	15		

- *NO STREET NAME = NSN
- *MSAG PROBLEM = MSAG
- *NEED 911 ADDRESS = N911
- *CITY JURISDICTION = CJ
- *CELL TOWER = CT
- *REMOVE STREET DIRECTIONAL = RSD
- *COMMUNITY ERROR=COMM
- *NUMBER DISCONNECTED=ND
- *WRONG COUNTY=WC
- *DATA LINE = DL
- *SPELLING ERROR = SP
- *ADDRESS CHANGE = AC

ERRORS AS OF JULY 31, 2005 15
 NEW ERRORS FOR AUGUST 3
 ERRORS CORRECTED IN AUGUST 0
 ERRORS AS OF AUGUST 31, 2005 18
 DATA LINES 15
 ILLINOIS STATE UNIVERSITY 3

AUGUST, 2005

ERROR
NO ALI

NUMBER CORRECTED TESTED COMPLETE			
1	1		

NO ANI

NUMBER CORRECTED TESTED COMPLETE			

INCORRECT ADDRESS

NUMBER CORRECTED TESTED COMPLETE			
5	5		

MSAG-STREET RANGE/COMMUNITY

NUMBER CORRECTED TESTED COMPLETE			
2		2	2

ASSIGNED ADDRESSES-UNINCORPORATED
NEW ROADS (NEW MSAG LISTING)

3
2

TOTAL ERRORS
TOTAL ERRORS CLEARED

8
2

Monthly - Call Co 's and Average Time

Report template: Monthly Call Count and Average Time
 Analyzing subject type: Position Group entity: All

Requested peri
 From: 01-Aug-2005 12:00:00
 Until: 31-Aug-2005 23:59:59

Company
 ort run: 19-Sep-2005 10:17:01
 by operator: My Name
 more info here...

Aug-2005

	<u>Calls</u>	<u>Average Ringing</u> (seconds)	<u>Average Call Duration</u> (seconds)	<u>Average Hold Time</u> (seconds)	<u>Total Holds</u> (count)
911 Incoming	5847	0 (5852)	81	48	41
911 Outgoing	1063	---	9	---	---
911 Transfer	1	---	---	---	---
911 Tandem Transfer	0	---	---	---	---
Call Back In Service	35	---	52	0	0
Adm Incoming	12768	1 (12829)	69	25	1591
Adm Outgoing	6319	---	41	67	27
Total	26033				1659

Company
Report run: 19-Sep-2005 10:22:53
Run by operator: My Name
and more info here...

Monthly-Incoming Call Types

Report template: Monthly Incoming Call Types
Analyzing subject type: Position Group entity: All

Requested period:
From: 01-Aug-2005 12:00:00
Until: 31-Aug-2005 23:59:59

	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	5847	3116 (53.3%)	2731 (46.7%)	3 (0.1%)	238 (4.1%)
Admin Incoming	12768				
Total	18615				

Company
 Report run: 19-Sep-2005 10:25:42
 by operator: My Name
 for more info here...

Monthly-Ringing Time Range
 Report template: Monthly Ringing Time Ranges
 Analyzing subject type: Position Group entity: All

Requested per:
 From: 01-Aug-2005 12:00:00
 Until: 31-Aug-2005 23:59:59

Call Count per Range

Aug-2005

	Total	0 to 5 sec	6 to 10 sec	11 to 15 sec	16 to 20 sec	21 to 25 sec	26 to 30 sec
911 Incoming	5893	5830 (98.9%)	54 (0.9%)	5 (0.1%)	4 (0.1%)	0 (0.0%)	0 (0.0%)
Adm Incoming	12829	12448 (97.0%)	296 (2.3%)	57 (0.4%)	22 (0.2%)	5 (0.0%)	1 (0.0%)
Total	18722	18278 (97.6%)	350 (1.9%)	62 (0.3%)	26 (0.1%)	5 (0.0%)	1 (0.0%)

MCDF-Third Quarter
Population Report
September
2005

Date	Total Pop	IN House	Female		Male		Spec Needs		Str. Sent		Work Rel/Weekend		Other Fac	
			Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
1	216	210	31	185	9	12	7	39	1	11	0	0		
2	213	206	29	184	7	14	6	44	1	11	0	0		
3	219	200	31	173	9	15	7	44	1	12	0	15		
4	226	209	37	189	14	13	5	44	1	11	0	15		
5	218	196	30	188	8	12	4	40	1	11	0	15		
6	221	199	33	188	10	12	4	39	1	11	0	15		
7	215	193	31	184	8	11	6	39	1	10	0	15		
8	221	197	36	185	11	12	6	34	1	12	0	15		
9	206	183	31	175	8	12	6	36	1	12	0	14		
10	222	201	35	187	11	13	8	39	2	13	0	15		
11	226	206	35	191	11	16	8	40	2	16	0	15		
12	233	203	45	188	12	15	8	38	3	16	0	15		
13	222	194	37	185	9	9	7	38	4	16	0	15		
14	227	201	39	188	10	12	7	35	4	17	0	15		
15	231	203	37	194	10	15	7	37	3	16	0	15		
16	219	190	35	184	9	11	5	38	3	16	0	15		
17	220	202	35	185	9	13	6	42	3	17	0	13		
18	222	204	35	187	9	12	6	41	2	15	0	13		
19	222	198	36	186	11	15	6	40	3	15	0	13		
20	218	195	35	183	8	15	7	41	3	14	0	12		
21	215	192	40	175	10	12	6	38	3	13	0	12		
22	211	190	39	172	10	15	5	37	3	12	0	10		
23	219	197	40	179	13	12	4	35	3	12	0	10		
24	225	210	39	186	12	15	4	33	3	12	0	9		
25	220	207	39	181	12	13	4	32	3	11	0	9		
26	221	203	40	181	13	8	4	30	3	10	0	9		
27														
28														
29														
30														
Total	5728	5189	930	4783	263	334	153	993	59	342	0	319		
Average														
Sep-05	220.31	199.58	35.77	183.962	10.12	12.85	5.88	38.19	2.27	13.15	0.00	12.27		

MCDF Average Population
By Month 2005

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	233.42	203.50	191.29	185.17	193.81	213.07	212.19	211.32	220.31				207.12
In House	211.45	195.32	187.29	181.17	187.42	198.93	200.58	196.19	198.58				195.21
Female	31.32	31.14	29.10	29.03	29.03	32.67	36.58	33.48	35.77				32.01
Male	202.16	172.54	162.19	156.13	164.77	179.80	175.58	177.81	183.96				174.99
Spec Needs Female	8.29	10.68	8.71	8.13	9.10	9.27	15.23	10.10	10.12				9.96
Spec Needs Male	13.94	7.96	8.65	10.17	9.52	11.37	11.84	13.61	12.85				11.1
Str Sent Female	7.29	7.71	8.58	8.00	6.97	8.47	7.32	6.48	5.88				7.41
Str Sent Male	44.71	28.07	27.84	28.87	26.58	33.50	41.77	35.45	38.19				33.89
Weekender Work Rel Female	5.10	7.00	3.77	3.37	2.84	3.97	3.84	2.03	2.27				3.8
Weekender Work Rel Male	10.45	9.54	3.29	3.53	8.74	13.37	14.71	17.32	13.15				10.46
Other Fac Female	2.52	1.61	00.00	00.00	00.00	00.00	00.00	1.52	00.00				0.63
Other Fac Male	13.58	.07	00.00	00.00	00.00	2.37	00.00	2.68	12.27				3.44

**Office of the Coroner
McLean County
AUG REPORT**

	AUG 2005	AUG 2004	TYTD 2005	LYTD 2004
<i>Cases</i>	62	64	560	578
<i>Autopsies</i>	4	12	55	71
<i>Out/County Autopsies</i>	25	21	202	244
<i>Inquests</i>	5	6	39	41

TOTAL DEPOSITS

	BUDGET	ACTUAL
<i>Copy Fees</i>	\$6,000.00	\$4,844.00
<i>Morgue Fee</i>	\$30,500.00	\$ 37,146.00
<i>Reim/Services</i>	\$250.00	\$0.00
<i>Paid to Facilities Mgt</i>	\$0.00	\$7,754.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 0

Medical/Sudden death – 2

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 3 (no autopsy on 1 case)

OPEN DEATH INVESTIGATIONS

Traffic Crash – 2 Homicide – 0

Medical/Sudden death – 5 Other/Pending - 6

September 6, 2005

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING: July 31, 2005

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2004	MONTHLY TOTALS 2005	YTD TOTALS 2004	YTD TOTALS 2005	% CHANGE YTD
FELONIES	54	69	522	615	15%
MISDEMEANORS	104	99	708	784	10%
DUI	26	15	153	156	2%
TRAFFIC	73	41	412	358	<13%>
JUVENILE	31	14	147	128	<13%>
(DELINQUENT)	20	6	86	64	<26%>
(ABUSE/NEGLECT)	11	8	61	63	3%
MENTAL HEALTH CASES	3	3	11	23	52%
Involuntary Commitment	2	3	8	17	53%
Medication Compliance Orders	0	0	0	6	100%
POST-CONVICTION & SVPCA CASES	1	0	1	5	80%
TOTAL	292	241	1,954	2,069	6%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING July 31, 2005.**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	TRACY SMITH	10	72	4
F	JAMES TUSEK	10	69	3
F	RONALD LEWIS	6	69	3
F	BRIAN MCELDFOWNEY	8	70	8
F	JOHN WRIGHT-C	7	48	N/A
F	TERRY DODDS-C	7	49	N/A
F	KELLY STACEY-C	7	48	N/A
F	CARLA HARVEY	10	97	2
M	CARLA HARVEY	24	216	2
F	LARRY SPEARS	2	45	4
M	LARRY SPEARS	29	230	1
M	DAWN NATION	46	338	5
DUI	MARINNA WRIGHT	15	154	12
TR	MARINNA WRIGHT	41	360	12
JD	ART FELDMAN	6	65	5
F	ART FELDMAN	0	1	0
JA	JON MCPHEE	3	44	N/A
JA	ROB KEIR	6	36	N/A
JA	ALAN NOVICK-C	1	4	N/A
PC/SVP	KEITH DAVIS-C	0	5	N/A
PVT	PRIVATE COUNSEL	26	171	N/A
W/D	WITHDRAWN	17	69	N/A

PTR= Petition to Revoke Probation

F = Felony

J = Juvenile

O = Other

P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)

DUI= DUI

TR= Traffic

M= Misdemeanor

September 6, 2005

TO: Justice Committee

FROM: Amy Johnson Davis

RE: Monthly Report

JULY 2005 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	44	41	79
PLEA / LESSER	17	51	4
BENCH TRIAL / WIN	0	0	0
BENCH TRIAL / LOSS	0	1	0
JURY TRIAL / WIN	1	2	1
JURY TRIAL / LOSS	0	0	0
DISMISSED / UPFRONT	0	5	13
DISMISSED / TRIAL	5	23	5
KNOCKDOWN	1	0	0
DISMISSED PER PLEA	4	11	11
PRIVATE COUNSEL	15	2	9
PLEA / BLIND	5	1	0
REFILED AS FELONY	N/A	0	0
WITHDRAWN	5	10	2
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	1	5	1

Felony Conviction Rates* 2001-2005

Year	Total Dispo's	Nolle/NG	CM Conv.	CF Conv.	CF Conv. Rate	Total Conv. Rate
2001	1472	295	280	897	61%	80%
2002	1567	303	302	962	61%	81%
2003	1395	258	180	957	69%	82%
(2003 CF Conv Rate by quarter: 1 st -64%, 2 nd -65%, 3 rd -70%, 4 th -75%)						
2004	1260	201	94	965	77%	84%
2005**	784	123	64	597	76%	84%

Results of Felony Jury Trials

Year	Guilty	Not Guilty	% Guilty
2001	19	25	43%
2002	25	18	58%
2003	21	16	57%
2004	22	12	65%
2005**	12	8	60%

Results of Felony Bench Trials

2001	20	9	69%
2002	22	14	61%
2003	12	10	55%
2004	9	4	69%
2005**	5	3	63%

*Based on statistics provided by McLean County Circuit Clerk's Office

**Through August 2005

Classification of Felony Convictions And Number Sentenced to IDOC

(CF Conviction/IDOC Sentence)

Year,	Class M,	Class X,	Class 1,	Class 2,	Class 3,	Class 4,	# Convicted,	IDOC,	% IDOC
2002	1/1	9/9	55/43	108/104	249/100	464/155	962	412	43%
2003	2/2	18/18	81/60	186/107	241/100	429/165	957	452	47%
2004	1/1	15/15	92/71	192/ 91	213/92	452/179	965	449	47%

Felony Caseload Report (1988-2004)

1988-	729
1989-	734
1990-	818
1991-	961
1992-	1,093
1993-	1,158
1994-	1,214
1995-	1,239
1996-	1,490
1997-	1,288
1998-	1,320
1999-	1,491
2000-	1,551
2001-	1,432
2002-	1539
2003-	1307
2004-	1206

McLean County State's Attorney's Office 2005 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. 2005 YTD 2004 YTD 2004 Total 2005 Projected

CRIMINAL

Felony	107	120	102	84	123	103	84	133	106					962	842	1,206	1,310
Misdemeanor	207	197	224	183	221	181	190	165	172					1740	1707	2,350	2,370
Asset Forfeiture	16	8	20	6	18	3	17	10	9					107	76	103	146
Family Totals	50	36	57	32	70	68	62	51	67					493	348	515	671
Family	36	19	40	24	58	57	38	33	50					355	217	334	483
Order of Protection	14	17	17	8	12	11	24	18	17					138	131	181	188
Juvenile Totals	24	18	22	29	43	35	19	20	19					229	323	422	312
Juvenile	0	1	5	0	6	0	0	0	0					12	11	12	16
Juvenile Abuse	12	9	13	15	17	26	15	11	7					125	168	224	170
Juvenile Delinquency	12	8	4	14	20	9	4	9	12					92	133	175	125
Traffic Totals	2,037	2,672	2,808	1,867	3,007	2,810	2,357	2,782	2,356					22,696	21,171	28,410	30,911
Traffic	1,958	2,598	2,710	1,811	2,934	2,750	2,285	2,716	2,295					22,057	20,489	27,463	30,040
DUI Traffic	79	74	98	56	73	60	72	66	61					639	682	947	870

CHILD SUPPORT

Paternity cases filed	8	5	12	11	16	15	6	12	18					103	29	65	140
Paternity cases established	4	2	4	4	9	4	10	7	6					50	44	55	68
Paternities excluded	0	0	1	1	6	1	1	3	1					14	10	13	19
Support Orders entered	70	92	62	43	96	54	79	77	121					694	671	940	945
Modification proceedings filed	20	20	19	19	19	21	14	17	15					164	237	283	223
Modification proceedings adjudicated	7	3	6	8	24	5	17	11	7					88	144	181	120
Enforcement actions filed	59	37	64	74	61	41	50	46	46					478	519	682	651
Enforcement actions adjudicated	101	115	61	63	107	77	108	99	101					832	778	1095	1133
Hearings set before Hearing Officer	70	32	101	32	120	35	108	67	58					623	783	1065	848
Orders prepared by Hearing Officer	58	32	88	26	109	24	84	45	56					522	674	893	711

2005 Projected = (2005 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

September 26, 2005

STATE'S ATTORNEY:

Beginning Balance 01/01/2005	\$ -57,410.90
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>10,517.73</u>
Total Funds Available	\$ <u>-46,893.17</u>
Expenditures	<u>4,746.09</u>
Fund Balance 09/26/05	\$ <u>-51,639.26</u>

SHERIFF:

Beginning Balance 01/01/2005	\$ 39,850.81
Revenue	<u>9,301.83</u>
Total Funds Available	\$ <u>49,152.64</u>
Expenditures	<u>3,735.37</u>
Fund Balance 09/26/05	\$ <u>45,417.27</u>

TOTAL FUND BALANCE	September 26, 2005	\$ -6,221.99
---------------------------	---------------------------	---------------------

August 2005

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

6 Officer Supervision Unit, plus 3 Officer PSI Unit, and 1 Intake Officer

Total Caseload – 994 (999 last month)

Average caseload per officer 166 (60 AOIC recommendation – 172 last month)

Presentence Reports Completed – 41 (20 last month)

* Total Workload Hours Needed – 1902.30 (1624.48 last month)

** Total Hours Available - 1500.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (10 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 2.18 adult officers are needed.** (.33 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 140 (143 last month)

Average caseload per officer 35.00 (33 AOIC recommendation)

Social History Reports Completed – 9 (14 last month)

* Total Workload Hours Needed – 533.50 (604.50 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional .44 juvenile officers are needed.** (-.03 last month)

EARLY INTERVENTION PROBATION (EIP)

3 Person unit with a maximum caseload of 45

Total caseload 40

August 2005

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – 41 (48 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 13 (16 last month)

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload - 55 (52 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences - 14 (15 last month)

Total Caseload Informal Probation – 36 (34 last month)

Total Intake Screen Reports – 195 (26 last month)

COMMUNITY SERVICE PROGRAM

1 ½ person unit

Total Caseload Adult - 459 (519 last month)

Total Caseload Juvenile - 59 (64 last month)

Total Hours Completed Adult – 4141.00 (\$21,740.25 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 430.00 (\$2,257.50 Symbolic Restitution \$5.25)

Total Worksites Used – 38 (38 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 128 (120 last month)

Total Court Supervision/Conditional Discharge Caseload – 537 (523 last month)

2005
JUVENILE DETENTION CENTER
MCLEAN COUNTY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Possession of Cannabis	0	0	0	1	0	0	0	0	0			
Possession of Cannabis With Intent to Deliver	1	1	0	0	0	0	0	0	0			
Possession of Cannabis With Intent to Deliver on School Grounds	0	0	0	0	1	0	0	0	0			
Possession of Controlled Substance	0	1	0	0	0	0	0	1				
Predatory Aggravated Criminal Sexual Assault	1	0	0	0	0	0	0	0	0			
Request for Apprehension	3	1	2	3	2	1	2	1				
Residential Burglary	0	0	0	4	2	0	0	2				
Robbery	1	0	0	0	0	0	0	1	0			
Unlawful Use of Weapons	0	0	1	0	0	0	0	0	0			
Residence of Minors Detained												
Bloomington	12	12	10	8	10	4	14	6				
Normal	3	3	4	8	7	2	1	4				
Bellflower	0	0	0	0	0	0	1	1				
Chenoa	0	1	0	0	0	0	0	0				
Chicago	0	1	0	0	1	0	0	0				
Colfax	0	0	0	0	2	0	0	0				
Decatur	0	1	0	1	0	0	0	0				
Downs	0	0	0	0	0	1	0	0				
Fairbury	0	0	1	0	0	0	0	0				
Heyworth	1	0	0	1	0	0	0	0				
Lexington	0	0	1	0	0	0	0	0				
Onarga	0	0	0	1	0	0	0	0				
Peoria	0	1	0	1	0	0	0	0				
Ransom	0	0	1	0	0	0	0	0				
Springfield	0	0	0	1	1	0	0	0				
Towanda	0	0	0	0	0	1	0	0				
Average Daily Population	8.7	10.9	8.7	9.9	8.8	7.1	9.5	12.1				
Average Daily Population: YTD	8.7	9.8	9.4	9.6	9.4	9	9.1	9.5				
Number of Days in Detention	271	305	269	296	272	214	293	374				

2005
JUVENILE DETENTION CENTER
OUT OF COUNTY

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0			
11	0	0	0	0	0	0	0	0	0			
12	0	1	1	1	1	1	1	1	0			
13	0	2	3	0	1	0	0	0	1			
14	6	14	6	10	3	3	3	6	2			
15	5	5	3	8	11	4	4	5	4			
16	3	4	7	19	12	7	7	5	9			
Sex of Minors Detained												
Male	10	14	13	25	19	13	10	12				
Female	4	12	7	13	9	2	7	4				
Race of Minors Detained												
Caucasian	9	20	17	31	25	15	17	15				
African-American	5	6	3	4	1	0	0	1				
Hispanic	0	0	0	2	2	0	0	0				
Pacific Islander	0	0	0	1	0	0	0	0				
Offenses of Which Minor was Detained												
Dispositional Detention	6	18	8	20	10	5	8	6				
Warrant	4	2	5	5	4	2	2	2				
Aggravated Assault	0	0	0	0	1	0	0	1				
Aggravated Battery	1	0	1	1	0	0	1	0				
Aggravated Criminal Sexual Assault	0	0	0	1	0	0	0	0				
Aggravated Domestic Battery	0	1	0	0	0	0	0	0				
Aggravated Unlawful Use of Weapon	0	0	0	0	1	0	1	0				
Arson	0	1	0	1	0	0	0	0				
Battery	0	0	0	0	0	0	0	2				
Burglary	0	1	0	1	1	1	0	1				
Court Ordered	0	0	0	1	1	0	0	0				
Criminal Damage to Property	1	0	0	0	1	0	0	0				
Criminal Trespass to Motor Vehicle	0	0	0	1	0	0	0	0				
Disorderly Conduct	0	0	1	0	0	0	0	0				
DOC Evaluation	2	0	1	0	1	2	2	1				
DOC Warrant	0	1	0	0	1	0	0	0				

2005
JUVENILE DETENTION CENTER
OUT OF COUNTY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Domestic Battery	0	1	1	1	4	1	1	1	0			
Escape	0	0	0	0	0	0	0	0	1			
Felony Theft	0	0	0	2	0	0	0	0	0			
Harassment by Telephone	0	1	0	0	0	0	0	0	0			
Home Confinement Violation	0	0	1	1	0	1	1	1	0			
Mail Tampering	0	0	1	0	0	0	0	0	0			
Motor Vehicle Theft	0	0	0	0	1	0	0	0	1			
Possession of Cannabis	0	0	1	0	0	0	0	0	0			
Possession of Stolen Vehicle	0	0	0	1	0	0	0	0	0			
Probation Violation	0	0	0	2	2	1	0	0	0			
Residential Burglary	0	0	0	0	0	1	1	0	0			
Theft Over \$300	0	0	0	0	0	0	0	0	0			
Unlawful Restraint	0	0	0	0	0	1	0	0	0			
Residence of Minors Detained												
Adams	0	0	0	0	1	0	0	0	0			
Bureau	0	0	0	3	1	0	0	0	0			
DOC	0	1	0	0	1	0	0	0	0			
DeWitt	0	0	1	4	0	0	0	0	1			
DuPage	1	0	0	0	0	0	0	0	0			
Ford	0	0	0	0	0	1	0	0	0			
Fulton	0	0	0	0	2	0	0	0	0			
Grundy	0	0	0	0	0	0	0	1	0			
Henry	0	0	0	0	1	0	0	0	0			
Livingston	4	8	9	6	7	1	1	2	4			
Logan	4	11	4	18	4	5	1	6	6			
Mason	0	0	0	0	0	0	0	0	2			
Mercer	0	1	0	0	0	0	0	0	0			
Putnam	0	1	0	0	0	0	0	0	0			
Rock Island	1	1	0	2	0	0	0	0	0			
Tazewell	0	1	3	5	8	7	9	2	2			
Whiteside	0	0	0	0	0	1	0	0	0			
Winnabago	0	1	0	0	0	0	0	0	0			
Woodford	4	1	3	0	3	0	0	3	1			

An EMERGENCY APPROPRIATION Ordinance
 Amending the McLean County Fiscal Year 2005
 Combined Annual Appropriation and Budget Ordinance
 Children's Advocacy Center Fund 0129
 Children's Advocacy Center 0062

WHEREAS, the McLean County Board, on November 16, 2004, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2005 Fiscal Year beginning January 1, 2005 and ending December 31, 2005; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Children's Advocacy Center, Fund 0129, Children's Advocacy Center, Department 0062; and,

WHEREAS, the Children's Advocacy Center has been awarded grant funding from the Illinois Criminal Justice Information Authority to provide funding for desktop computers and a printer; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, October 3, 2005, approved and recommended to the County Board an Emergency Appropriation Ordinance in the amount of **\$2,349.00** to account for the receipt and expenditure of the grant funding received from the Illinois Criminal Justice Information Authority; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the fiscal year 2002 appropriated budget of the Children's Advocacy Center, Fund 0129, Children's Advocacy Center, Department 0062, the amount of **\$2,349.00** as follows:

	<u>APPROVED</u>	<u>ADD</u>	<u>AMENDED</u>
Illinois Justice Authority Grant 0129-0062-0021-0407.0087	\$120,588.00	\$ 2,349.00	\$122,937.00

2. That the County Auditor is directed to add to the appropriated budget of the Children's Advocacy Center, Fund 0129, Children's Advocacy Center, Department 0062, the following appropriation:

	<u>APPROVED</u>	<u>ADD</u>	<u>AMENDED</u>
Children's Advocacy Center Software Lic./Maint. 0129-0062-0021-0750.0004	\$ 0.00	\$ 688.00	\$ 688.00

(2)

Children's Advocacy Center Purchase computer Equipment 0129-0062-0021-0833.0002	\$ 1,000.00	\$ 1,661.00	\$ 2,661.00
Total:		\$ 2,349.00	

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Director of the Children's Advocacy Center.

ADOPTED by the County Board of McLean County this 18th day of October, 2005.

ATTEST:

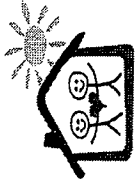
APPROVED:

Peggy Ann Milton, Clerk of the
County Board of McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

EA\JOHNC\COBD\EA_CAC10.05.JUS
09/23/05

McLean County Children's Advocacy Center Monthly Statistics August, 2005

	2004 1ST INTERVIEW MONTH/YTD STATS	1ST. INTERVIEW 2005 MONTH/YTD	JUV. SUSPECT INTERVIEW 2005	SIB/WITNESS INTERVIEW 2005	2ND INTERVIEW 2005	OUT OF COUNTY INTERVIEW	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	13/13	19/19	2	4	0	0	25	25
FEBRUARY	12/25	5/24	0	7	0	5	17	42
MARCH	12/37	19/43	1	5	0	2	27	69
APRIL	15/52	17/60	0	0	3	0	20	89
MAY	15/67	8/68	1	3	0	0	12	101
JUNE	14/81	17/85	0	3	2	2	24	125
JULY	21/102	17/102	1	3	2	2	25	150
AUGUST	18/120	13/115	0	1	1	5	20	170
SEPTEMBER	16/136							
OCTOBER	10/146							
NOVEMBER	12/158							
DECEMBER	20/178							
YEAR TO DATE TOTALS	178	115	5	26	8	16	170	170

The CASA Program is currently serving one hundred ten children in McLean and Livingston Counties. There are currently fifty-seven assigned CASA's. The demand for CASA referrals remains high. Presently, there are twelve cases awaiting CASA volunteer assignment.

The CASA Program is currently preparing for our new training session. Training will begin on September 26, 2005. The program held two informational sessions. The sessions occurred on: September 7, 2005 and September 10, 2005. As a result of the sessions, twenty-three prospective CASA's Volunteers were interviewed. Thus resulting in twenty CASA Volunteers participating in training. Additionally, due to the quality of the McLean County CASA Program, Peoria County CASA will be participating in our training. The CASA Training will adhere to National CASA standards with an enhanced feature of adding community guest speakers. Our speakers include: Honorable, Judge Bernardi, Brian Goldrick-guardian ad litem, Mary Campbell-Illinois State University-Professor of Social Work, Diane Zotsky-Illinois State University-Professor of Social Work, Jennifer Aranda, LCPC-Chestnut Health Systems, Dawn Webber-DCFS, and assistant-state's attorney-Judy Renner. It is anticipated that the specialized training will provide our volunteers with additional knowledge to advocate the difficult issues facing our child victims facing.

CASA Training Fall 2005

September 26, 2005

ALL STAFF

Chapter 1-Introducing the CASA/GAL Volunteer Role

- | | |
|----------------------------|--------------------|
| A. Welcome | Billie/Laura |
| B. Mission | Laura-Unit 2-video |
| C. Principles and Concepts | Linda-Unit 3 |
| D. Attitudes | Doug-Unit 4 |

September 29, 2005

Guest Speaker-Judy Renner & Dawn Webber

Laura

October 3, 2005

Chapter 2-Introducing the law, DCFS & the courts

Laura/Linda

- A. History of Child Advocacy Movement
- B. Laws Governing Child Abuse and Neglect Cases
- C. How a Case Enters DCFS
- D. Who are the participants in a Case
- E. Confidentiality
- F. The Juvenile Court Process

October 6, 2005

Guest Speaker-Mary Campbell-2hours

Laura

Chapter 6-Understanding Children

- A. What all People Need
- B. How Children Grow & Develop
- C. Attachment
- D. Separation
- E. Permanence for Children
- F. Education, Emotional & Psychological Issues for Children
- G. Resiliency

October 10, 2005

Guest Speaker-Dr. Diane Zotsky-2 hours

Laura

The impact of domestic violence on children

Chapter 5-Understanding Families

- A. The Impact of substance Abuse/Chemical Dependency on Children & Families
- B. The Impact of Domestic Violence on Children & Families
- C. Poverty
- D. Generational vs. situational Poverty
- E. The Importance of Family to a Child

October 13, 2005

Linda/Laura/Liz

Jennifer Aranda-Chestnut Health Systems-Substance Abuse-one hour

Chapter 4-Understanding Families

- A. Family Strengths
- B. Resources in Families
- C. Understanding Families through Culture
- D. Stress in Families
- E. Risk Factors Associated with Child Abuse and Neglect
- F. The Impact of Mental Illness on Children and Families

October 17, 2005

Doug/Laura

Guest Speaker-Judge Benardi, Alan Novick and Brian Goldrick

October 20, 2005

Laura

Chapter 3-Cultural Awareness-Guest Speaker-Barb Adkins

October 24, 2005

Billie/*BARB N.*

Chapter 7-Communicating as a CASA/GAL

- A. Basic Communication
- B. Establishing Rapport & Trust with Children
- C. Using a Collaborative Approach
- D. Dealing with conflict
- E. Confidentiality Revisited

October 27, 2005

Billie & Doug

Chapter 8-Practicing the CASA/GAL volunteer Role: Gathering Information

- A. how a CASA/GAL is appointed to a Case
- B. Planning the investigation & Gathering Information
- C. A Successful CASA/GAL Volunteer Interview

October 31, 2005

Laura & Linda

Chapter 9-Practicing the Volunteer Role: Reporting & Monitoring

- A. Organizing Information
- B. Writing Court Reports & Making Effective Recommendations
- C. Appearing in court
- D. Monitoring a Case-At least monthly contact

Chapter 10-Putting it all together

- A. Building Support & Self-Confidence
- B. Volunteer Safety
- C. Getting the Necessary Support & supervision
- D. CASA/GAL Program Office Procedures
- E. Children-The heart of the Matter

November 3, 2005

All Staff

Chapter 10-Putting It all Together Continued

F. Expectations & Evaluations

G. A Course Review---PIZZA PARTY

November 9, 2005-Swearing IN



McLean County Emergency Squad

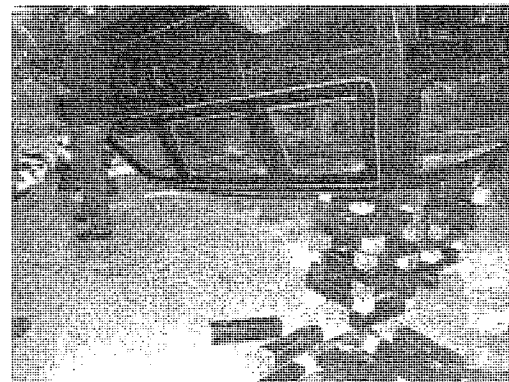
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OCT. '05

DATE	TRAINING	RUNS
2-Jun	Admin Chg Over	
9-Jun	Recovery Bars	
16-Jun	Extrication- Hood Cut	
23-Jun	Recovery Bars w/LFD	
30-Jun	Truck Cks & Clean Up	
7-Jul	Extrication w/DaleFD	
14-Jul	Boom Poles w/Strokes	
21-Jul	Bloodborne Pathogens	
28-Jul	Rope Work off Bridge	
31-Jul		Divers- Cadaver Dog Training
2-Aug		National Night Out- Lights
4-Aug	Extrication	
10-Aug		Lexington Fire- Air & Lights
11-Aug	Truck Cks & Clean Up	BPD traffic accident-Lights
12-Aug		Dale Fire- Air & Lights
18-Aug	Lighting Demo w/ESDA	
25-Aug	Extrication	
1-Sep	Extrication w/ boom poles	
8-Sep	Extrication w/ boom poles	
12-Sep	Boom Poles Demo, Chenoa FD	
18-Sep		Search for missing person
22-Sep	Extrication Testing	



Introduction of Acting Assistant Chief; Dave Joyce.

MABAS call up for Hurricane duty.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	Children's Advocacy Center 0129	Department:	Children's Advocacy Center 0062	Pages:	217 -- 220
CATEGORY	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 458,213	\$ 461,491	\$ 462,274	\$ 783	0.17%
Salaries	\$ 317,460	\$ 320,102	\$ 306,410	\$ (13,692)	-4.28%
Fringe Benefits	\$ 55,596	\$ 57,255	\$ 60,121	\$ 2,866	5.01%
Materials & Supplies	\$ 9,375	\$ 9,360	\$ 9,360	\$ -	0.00%
Contractual	\$ 74,342	\$ 73,774	\$ 85,383	\$ 11,609	15.74%
Capital Outlay	\$ 1,440	\$ 1,000	\$ 1,000	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 458,213	\$ 461,491	\$ 462,274	\$ 783	0.17%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: Children's Advocacy Center 0129

Department: Children's Advocacy Center 0062

Highlights of the Recommended Budget:

REVENUE:

401.0001 General Property Taxes: This line item account has increased from \$110,554 in the FY'2005 Adopted Budget to \$115,000 in the FY'2006 Recommended Budget. The Children's Advocacy Center is permitted by law to levy a property tax in an amount not to exceed a tax rate of \$0.0400 per \$100 of equalized assessed valuation.

407.0087 Illinois Criminal Justice Information Authority: This line item account has decreased from \$120,588 in the FY'2005 Adopted Budget to \$118,335 in the FY'2006 Recommended Budget. This line item accounts for the grant funding to be received from the Illinois Criminal Justice Information Authority.

407.0088 DCFS – Child Welfare: This line item account has decreased from \$127,600 in the FY'2005 Adopted Budget to \$117,929 in the FY'2006 Recommended Budget. This line item accounts for the grant funding to be received from the Illinois Department of Children and Family Services.

410.0101 Child Protection Network: This line item account has increased from \$102,749 in the FY'2005 Adopted Budget to \$111,010 in the FY'2006 Recommended Budget. This reflects the proposed grant funding to be received from the Child Protection Network.

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EXPENDITURES:

Personnel:

The FY'2006 Recommended Budget includes the following changes in the staffing level:

Office Support Specialist I – 0.50 FTE increased to 1.00 FTE

Case Manager – 6.50 FTE decreased to 6.00 FTE

The Full-Time Equivalent Staffing remains at 9.00 FTE's in the FY'2006 Recommended Budget, the same staffing level as in the FY'2005 Adopted Budget.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2006 Recommended Budget have been budgeted at the same level or less as in the FY'2005 Adopted Budget.

Contractual Services:

All of the Contractual line item accounts in the FY'2006 Recommended Budget have been budgeted at the same level or less as in the FY'2005 Adopted Budget with the following exceptions:

718.0001 Schooling & Conferences: This line item account has increased from \$ 0 in the FY'2005 Adopted Budget to \$2500 in the FY'2006 Recommended Budget. This increase is based on the need for the Director and professional staff in the office to attend training and State and National Conferences.

793.0001 Travel Expense: This line item account has increased from \$6500 in the FY'2005 Adopted Budget to \$8500 in the FY'2006 Recommended Budget. This increase is based on a review of last year's actual expenses and the year to

(2)

date expenses, as of the date the Recommended Budget was prepared. This increase is attributable to the number of State and Regional Children's Advocacy Center Board meetings that the Director attends as a member of these various Boards. In addition, the Children's Advocacy Center provides services and oversight to two other Counties.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item account includes funding for the following capital expense:
purchase of PC workstation.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	Metro McLean County Communications 0452	FY 2004 BUDGET	FY 2005 BUDGET	Department: Metro McLean County Centralized Communication Center (MetCom) 0030	Pages: 267 -- 269	
CATEGORY				RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 2,252,664	\$ 2,381,850	\$ 2,238,221	\$ (143,629)	-6.03%	
Salaries	\$ 1,468,205	\$ 1,538,208	\$ 1,424,343	\$ (113,865)	-7.40%	
Fringe Benefits	\$ 314,602	\$ 328,807	\$ 336,170	\$ 7,363	2.24%	
Materials & Supplies	\$ 17,840	\$ 18,485	\$ 18,085	\$ (400)	-2.16%	
Contractual	\$ 452,017	\$ 462,487	\$ 444,623	\$ (17,864)	-3.86%	
Capital Outlay	\$ -	\$ 33,863	\$ 15,000	\$ (18,863)	N/A	
Other	\$ -	\$ -	\$ -	\$ -	N/A	
TOTAL:	\$ 2,252,664	\$ 2,381,850	\$ 2,238,221	\$ (143,629)	-6.03%	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: Metro McLean County Centralized Communications 0452 Department: MetCom Center 0030

Highlights of the Recommended Budget:

REVENUE:

The FY'2006 Recommended Budget Revenue is budgeted based on the formula defined in the Intergovernmental Agreement between the ETSB, City of Bloomington, Town of Normal, and McLean County for allocating the costs of operating the MetCom Center during this transition year. Based on discussions with the City of Bloomington, the FY'2006 Recommended Budget assumes that the City's Emergency Dispatch Center will be fully operational on July 1, 2006. Therefore, the contributions from the local governments reflect MetCom continuing to operate as the City's dispatch center from January 1 through June 30. As of July 1, MetCom's budget for the last six months of the year has been reduced to reflect the number of calls now being received and dispatched by the City. The FY'2006 Recommended Budget is really two six-month budgets that have been combined to present an annual budget. At the August meeting of the MetCom Board, the MetCom reviewed the proposed FY'2006 operating budget and the contributions from each entity and unanimously recommended approval of the budget.

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2006 Recommended Budget includes the deletion of 8.00 FTE positions as follows:

Telecommunicator - 30.00 FTE Positions (January 1 – June 30)

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24.00 FTE Positions (July 1 – December 31)

Emergency Communications Supervisor – 5.00 FTE Positions (January 1 – June 30)
3.00 FTE Positions (July 1 – December 31)

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2006 Recommended Budget at the same level or less as in the FY'2005 Adopted Budget.

Contractual Services:

All of the Contractual line item accounts have been budgeted in the FY'2006 Recommended Budget at the same level or less as in the FY'2005 Adopted Budget.

706.0001 Contract Services: This line item account has decreased from \$101,906 in the FY'2005 Adopted Budget to \$88,349 in the FY'2006 Recommended Budget. This line item account includes the following expenses: payment to Facilities Management for maintenance and custodial services, snow removal at the remote tower sites, DTN weather radar, bi-lingual language line service, and legal fees to the MetCom attorney.

719.0001 General Liability Insurance: This line item account has increased from \$10,571 in the FY'2005 Adopted Budget to \$11,000 in the FY'2006 Recommended Budget. This increase reflects the tight liability insurance market for public sector entities like MetCom.

719.0002 Auto Liability Insurance: This line item account has increased from \$4743 in the FY'2005 Adopted Budget to \$5000 in the FY'2006 Recommended Budget. This line item account includes the expense for auto liability insurance coverage for the vehicles assigned and used by MetCom staff.

719.0009 Workmen's Compensation Insurance: This line item account has increased from \$7166 in the FY'2005 Adopted Budget to \$8000 in the FY'2006 Recommended Budget. This increase is based on a review of the salaries at MetCom and the premium rate assessed per the hourly salary.

719.0013 Employees Fidelity Insurance: This line item account has increased from \$300 in the FY'2005 Adopted Budget to \$400 in the FY'2006 Recommended Budget. This increase reflects the tight liability insurance market for public sector entities like MetCom.

743.0001 Radio/Communications Maintenance: This line item account has decreased from \$86,856 in the FY'2005 Adopted Budget to \$79,750 in the FY'2006 Recommended Budget. This line item includes funding for the following radio/communication maintenance expenses: E.F. Johnson; Innotech; Supreme Radio; Dictaphone. Please note that ETSB contributes to the total annual costs for radio and communications equipment maintenance.

750.0004 Software License Agreement: This line item account has increased from \$74,200 in the FY'2005 Adopted Budget to \$80,467 in the FY'2006 Recommended Budget. This line item includes the following software license agreements: TriTech Computer Assisted Dispatch; SCA Motorola Switch; ORACLE Software Maintenance; Priority Dispatch Aqua Maintenance; Priority Dispatch ProQA Maintenance; Priority Dispatch Cardset Maintenance. ETSB contributes towards the TriTech Computer Assisted Dispatch Maintenance.

795.0005 Data Communication: This line item account has increased from \$1000 in the FY'2005 Adopted Budget to \$7600 in the FY'2006 Recommended Budget. This line item includes the IWIN data communication link.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item includes funding for the following capital outlay expenditures: replace the computer-assisted dispatch workstations and the network personal computer workstations.

2006 Combined Draft Budget

Line Item	Description	2005 Budget	1/2 2006A	1/2 2006B	2006 Combined	
Revenues						
0450-0040	Bloomington	\$710,454	\$377,281.00	\$86,839.00	\$464,120.00	-34.67%
0450-0044	ETSB	\$702,289	\$381,061.50	\$351,450.00	\$732,511.50	4.30%
0450-0047	McLean County	\$458,520	\$243,493.50	\$249,321.00	\$492,814.50	7.48%
0450-0050	Normal	\$510,587	\$271,143.00	\$277,632.00	\$548,775.00	7.48%
	Total Revenues	\$2,381,850	\$1,272,979	\$965,242	\$2,238,221.00	-6.03%
Expenses						
Personnel						
503.0001	FTE Salaries	\$1,384,558	\$707,567.50	\$563,125.00	\$1,270,692.50	-8.22%
526.0001	Overtime Pay	\$120,000	\$60,000.00	\$60,000.00	\$120,000.00	0.00%
526.0003	TOPS Payment	\$20,000	\$10,000.00	\$10,000.00	\$20,000.00	0.00%
527.0001	Incentive Pay	\$13,650	\$6,825.00	\$6,825.00	\$13,650.00	0.00%
	Sub-Total	\$1,538,208	\$784,393	\$639,950	\$1,424,342.50	-7.40%
Fringe Benefits						
599.0001	IMRF Contribution	\$99,984	\$67,301.00	\$54,907.50	\$122,208.50	22.23%
599.0002	Medical/Life Ins.	\$111,150	\$58,500.00	\$46,500.00	\$105,000.00	-5.53%
599.0003	Social Security	\$117,673	\$60,006.00	\$48,956.00	\$108,962.00	-7.40%
	Sub-Total	\$328,807	\$185,807	\$150,364	\$336,170.50	2.24%
	Total Personnel & Fringes	\$1,867,015	\$970,200	\$790,314	\$1,760,513.00	-5.70%
Materials and Supplies						
601.0001	Clothing/Employees	\$700	\$300.00	\$300.00	\$600.00	-14.29%
607.0001	Food	\$300	\$100.00	\$150.00	\$250.00	-16.67%
608.0001	Gasoline/Oil Fuel	\$1,000	\$500.00	\$500.00	\$1,000.00	0.00%
612.0001	Books/Videos/Publications	\$2,675	\$1,337.50	\$1,337.50	\$2,675.00	0.00%
612.0003	Educational Material	\$1,000	\$500.00	\$500.00	\$1,000.00	0.00%
620.0001	Office Supplies	\$4,000	\$2,000.00	\$2,000.00	\$4,000.00	0.00%
621.0001	Operational Supplies	\$6,100	\$3,050.00	\$3,050.00	\$6,100.00	0.00%
621.0003	Employee Awards	\$500	\$250.00	\$0.00	\$250.00	-50.00%
623.0001	Paper Supplies	\$50	\$25.00	\$25.00	\$50.00	0.00%
624.0001	Cleaning Supplies	\$60	\$30.00	\$30.00	\$60.00	0.00%
628.0001	Copy Machine Expenses	\$600	\$300.00	\$300.00	\$600.00	0.00%
629.0001	Letterhead/Printed Forms	\$500	\$250.00	\$250.00	\$500.00	0.00%
630.0001	Postage	\$1,000	\$500.00	\$500.00	\$1,000.00	0.00%
	Sub-Total	\$18,485	\$9,142.50	\$6,942.50	\$18,085.00	-2.16%
Contractuals						
701.0001	Advertising/Legal Notice	\$1,000	\$500.00	\$500.00	\$1,000.00	0.00%
706.0001	Contract Services	\$101,906	\$51,561.00	\$36,787.50	\$88,348.50	-13.30%
715.0001	Dues/Membership	\$2,205	\$1,102.50	\$952.50	\$2,055.00	-6.80%
718.0001	Schooling/Conferences	\$17,325	\$7,662.50	\$6,197.50	\$13,860.00	-20.00%

2006 Combined Draft Budget

Line Item	Description	2005 Budget	1/2 2006A	1/2 2006B	2006 Combined	
719.0001	General Liability Ins.	\$10,571	\$11,000.00	\$0.00	\$11,000.00	4.06%
719.0002	Auto Liability	\$4,743	\$5,000.00	\$0.00	\$5,000.00	5.42%
719.0004	Property Ins.		\$0.00	\$0.00	\$0.00	
719.0006	Inland Marine Ins.		\$0.00	\$0.00	\$0.00	
719.0009	Workmen's Comp Ins.	\$7,166	\$8,000.00	\$0.00	\$8,000.00	11.64%
719.0013	Employee's Fidelity	\$300	\$400.00	\$0.00	\$400.00	33.33%
724.0001	Investigations	\$1,000	\$500.00	\$500.00	\$1,000.00	0.00%
741.0001	Office Equip/Furn. Maint.	\$0	\$0.00	\$0.00	\$0.00	
742.0001	Vehicle Maint. Repair	\$1,500	\$500.00	\$500.00	\$1,000.00	-33.33%
743.0001	Radio/Commun. Equip. Maint.	\$86,856	\$69,875.00	\$9,875.00	\$79,750.00	-8.18%
744.0001	Maint. Bldgs/Grounds/Equip	\$100	\$50.00	\$50.00	\$100.00	0.00%
750.0001	Equipment Contracts	\$4,800	\$2,400.00	\$2,400.00	\$4,800.00	0.00%
750.0003	Computer Repair/Parts/Service	\$6,000	\$3,000.00	\$1,500.00	\$4,500.00	-25.00%
750.0004	Software Lic. Agreement	\$74,200	\$44,165.00	\$36,302.00	\$80,467.00	8.45%
757.0002	Employee Medical Expense	\$500	\$250.00	\$250.00	\$500.00	0.00%
760.0001	Contingency	\$10,000	\$5,000.00	\$5,000.00	\$10,000.00	0.00%
778.0001	Computer Service	\$15,000	\$7,500.00	\$5,000.00	\$12,500.00	-16.67%
778.0002	Administrative Surcharge	\$33,315	\$16,991.00	\$16,991.00	\$33,982.00	2.00%
795.0001	Electric Expense	\$10,000	\$5,000.00	\$5,000.00	\$10,000.00	0.00%
795.0003	Telephone Service	\$73,000	\$34,380.00	\$34,380.00	\$68,760.00	-5.81%
795.0005	Western Union Service	\$1,000	\$3,800.00	\$3,800.00	\$7,600.00	660.00%
	Sub-Total	\$462,487	\$278,637.00	\$165,985.50	\$444,622.50	-3.86%
Capital						
832.0001	Purchase Furnishing/Office Equip.	\$0	\$0.00	\$0.00	\$0.00	
833.0002	Purchase Computer Equip	\$33,863	\$15,000.00	\$0.00	\$15,000.00	
839.0001	Purchase of Radio Equipment	\$0	\$0.00	\$0.00	\$0.00	
840.0001	Purchase Vehicles	\$0	\$0.00	\$0.00	\$0.00	
	Sub-Total	\$33,863	\$15,000	\$0	\$15,000.00	
	Total Expenses	\$2,381,850	\$1,272,979	\$965,242	\$2,238,220.50	-6.03%

- ✦ 2006A Budget was created utilizing the usual formula.
- ✦ 2006B Budget was created utilizing a staffing reduction of 8 FTE & a few minor reductions in some line items.
- ✦ 2006A & 2006B were split in half (assuming a July 1 start up for Bloomington) and then combined to create the 2006 Combined Budget.
- ✦ ETSB's additional contribution for CAD Maintenance was increased to 40% from 25% in 2006B. Additionally, ETSB agreed to fund 75% of the CAD Entry Specialist with some realignment of duties. And their portion of Facility Maintenance increased from 25% to 40% in 2006B.
- ✦ EF Johnson Maintenance & Dictaphone annual Maintenance were paid in 2006A.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	General - 0001	Department:	Coroner's Office 0031	Pages:	108 -- 111
CATEGORY	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 32,500	\$ 36,750	\$ 35,000	\$ (1,750)	-4.76%
Salaries	\$ 213,996	\$ 220,506	\$ 229,807	\$ 9,301	4.22%
Fringe Benefits	\$ 11,200	\$ 11,400	\$ 12,000	\$ 600	5.26%
Materials & Supplies	\$ 29,150	\$ 30,730	\$ 31,750	\$ 1,020	3.32%
Contractual	\$ 136,370	\$ 139,945	\$ 142,712	\$ 2,767	1.98%
Capital Outlay	\$ 1,329	\$ 1,405	\$ 1,610	\$ 205	14.59%
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 392,045	\$ 403,986	\$ 417,879	\$ 13,893	3.44%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: General 0001

Department: Coroner's Office 0031

REVENUE:

410.0126 Morgue Fees: This revenue line item account has increased from \$30,500 in the FY'2005 Adopted Budget to \$28,750 in the FY'2006 Recommended Budget. This is based on 115 out of County cases (115 X \$250 per case). The conservative revenue projection recognizes that McLean County is no longer the primary provider of services to Peoria County.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2006 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2006 Recommended Budget at the same level or less as in the FY'2005 Adopted Budget with the following exceptions:

608.0001 Gasoline/Oil/Diesel Fuel: This line item account has increased from \$4180 in the FY'2005 Adopted Budget to \$5000 in the FY'2006 Recommended Budget. This increase is based on the rising fuel costs.

620.0001 Operating/Office Supplies: This line item account has increased from \$3100 in the FY'2005 Adopted Budget to \$14,500 in the FY'2006 Recommended Budget. This increase is a result of a change in the Chart of Accounts that was made by the County Auditor's Office. The Operational Supplies line item account has been combined with the Office

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Supplies line item account. In addition, the Non-Major Equipment line item account has been modified. The total amount budgeted in the FY'2006 Recommended Budget in the Operating/Office Supplies line item and the Non-Major Equipment line item are the same amount as was budgeted in the FY'2005 Adopted Budget.

627.0001 Photo Supplies/Film: This line item account has increased from \$4500 in the FY'2005 Adopted Budget to \$5000 in the FY'2006 Recommended Budget. This increase reflects the volume of photographs that have to be processed as a result of the number of cases handled by the office. This line item does not reflect the reimbursement received for out of County cases. This reimbursement is credited to the Morgue Fees revenue line item account.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2006 Recommended Budget at the same level or less as in the FY'2005 Adopted Budget with the following exceptions:

715.0001 Dues and Memberships: This line item account has increased from \$1600 in the FY'2005 Adopted Budget to \$1750 in the FY'2006 Recommended Budget. This increase reflects the number of Deputy Coroners who have completed specialized training in medico-legal death investigations. As a result of this training and certification, the Deputy Coroners are eligible for membership in national associations.

758.0001 Autopsies: This line item account has increased from \$83,000 in the FY'2005 Adopted Budget to \$85,500 in the FY'2006 Recommended Budget. This increase reflects the fee to be charged by the pathologist and his assistant to perform 100 autopsies. The fee per case is increasing from \$700 to \$725. The justification for this increase is the rising cost of fuel and the increase in professional liability insurance. The recommended line-item appropriation also covers the fee paid to the pathologist who provides coverage when Dr. Mitchell is not available.

Capital Outlay:

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the following capital item:
Lease/Purchase of Copier.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	General - 0001	Department:	Sheriff's Department 0029	Pages:	93 -- 98
CATEGORY	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 626,270	\$ 631,020	\$ 788,625	\$ 157,605	24.98%
Salaries	\$ 5,421,474	\$ 5,411,491	\$ 5,594,761	\$ 183,270	3.39%
Fringe Benefits	\$ 352,800	\$ 356,250	\$ 381,000	\$ 24,750	6.95%
Materials & Supplies	\$ 485,031	\$ 488,731	\$ 531,339	\$ 42,608	8.72%
Contractual	\$ 357,250	\$ 351,336	\$ 373,536	\$ 22,200	6.32%
Capital Outlay	\$ -	\$ 10,000	\$ 52,130	\$ 42,130	421.30%
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 6,616,555	\$ 6,617,808	\$ 6,932,766	\$ 314,958	4.76%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: General 0001

Department: Sheriff's Department 0029

REVENUE:

410.0006 Civil Fees: This line item account has decreased from \$85,000 in the FY'2005 Adopted Budget to \$70,000 in the FY'2006 Recommended Budget. This decrease is based on a review of the year-to-date revenues as of the date the Recommended Budget was prepared.

410.0100 Telephone Commission: This line item account has been budgeted in the FY'2006 Recommended Budget at \$138,000, the same amount as in the FY'2005 Adopted Budget. This amount reflects the telephone commission revenue to be received pursuant to the negotiated commission rate paid to the County by the vendor that provides the pay telephone system in the County Adult Jail.

410.0184 Amended Civil Fees: This line item account has been added in the FY'2006 Recommended Budget to account for the incremental increase in the Civil Fees approved by the County Board to be set aside for alternatives to jail programs.

410.0037 Reimbursement for Services: This line item account has increased from \$100,000 in the FY'2005 Adopted Budget to \$261,605 in the FY'2006 Recommended Budget. This increase is based on the reimbursement to be received by the Sheriff's Department from the Transportation Security Administration (the "TSA") for the two deputies who are assigned to the security post at the Bloomington-Normal Airport Authority.

410.2900 Sheriff Bond Fees: This line item account has decreased from \$87,000 in the FY'2005 Adopted Budget to \$80,000 in the FY'2006 Recommended Budget. This decrease is based on a review of last year's actual revenues and the year to date revenue, as of the date the Recommended Budget was prepared. The Bond Fee was increased in 2004 based on the cost accounting study completed by MAXIMUS.

410.0190 Amended Bond Fees: This line item account has been added in the FY'2006 Recommended Budget to account

(2)

for the incremental increase in the Bond Fees approved by the County Board to be set aside for alternatives to jail programs.

EXPENDITURES:

Personnel:

The FTE Staffing level in the FY'2006 Recommended Budget includes the following increase for the contract with the Transportation Security Administration (the "TSA") for the two deputies who are assigned to the security post at the Bloomington-Normal Airport Authority:

Add 2.00 FTE Deputy Patrol Officers

Please note that 1.00 FTE Deputy Patrol Officer was added and approved in FY'2005 by a Budget Amendment and an Amendment to the FY'2005 Funded Full-Time Equivalent Resolution.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2006 Recommended Budget have been budgeted at either the same level or less as in the FY'2005 Adopted Budget with the following exceptions:

601.0001 Clothing/Employees: This line item account has increased from \$34,175 in the FY'2005 Adopted Budget to \$35,445 in the FY'2006 Recommended Budget. This increase is based on the negotiated clothing reimbursement rate in the approved collective bargaining agreements.

607.0001 Food: This line item account has increased from \$250,000 in the FY'2005 Adopted Budget to \$266,850 in the FY'2006 Recommended Budget. This increase is based on the projected increase in the price of food and the projected census for the Adult Detention Center.

608.0001 Gasoline/Oil/Diesel Fuel: This line item account has increased from \$75,000 in the FY'2005 Adopted Budget to \$82,500 in the FY'2006 Recommended Budget. This increase is based on the projected increase in the cost of gasoline and oil.

(3)

610.0001 Linen and Bedding: This line item account has increased from \$5335 in the FY'2005 Adopted Budget to \$6370 in the FY'2006 Recommended Budget. This increase is based on the number of mattresses to be replaced in the Adult Detention Center due to the age of the inventory.

620.0001 Operating/Office Supplies: This line item account has increased from \$15,200 in the FY'2005 Adopted Budget to \$38,150 in the FY'2006 Recommended Budget. This increase is based on the consolidation by the County Auditor's Office of the Operating Supplies line item and the Office Supplies line item into one account.

621.0001 Non-Major Equipment: This line item account has decreased from \$52,110 in the FY'2005 Adopted Budget to \$45,613 in the FY'2006 Recommended Budget. This line item account was created by the County Auditor's Office to account for the purchase of office equipment and furnishings with a purchase price below the dollar amount for Capital assets under the GASB-34 policy guidelines. This line item includes office equipment such as shelving for the Records area, office chairs and visitor seating.

627.0001 Photo Supplies/Film: This line item account has decreased from \$2590 in the FY'2005 Adopted Budget to \$2100 in the FY'2006 Recommended Budget. This decrease is based on a review of last year's actual expenses and the year-to-date expenses as of the date the Recommended Budget was prepared.

Contractual:

All Contractual line item accounts in the FY'2006 Recommended Budget have been budgeted at either the same level or less as the FY'2005 Adopted Budget with the following exceptions:

715.0001 Dues & Memberships: This line item account has increased from \$1200 in the FY'2005 Adopted Budget to \$1500 in the FY'2006 Recommended Budget. This increase is based on the increase in the annual dues for the Illinois Sheriff's Association.

718.0001 Schooling & Conferences: This line item account has increased from \$16,120 in the FY'2005 Adopted Budget to \$18,120 in the FY'2006 Recommended Budget. This increase is to provide funding for the Operations Officers in the Adult Detention-Center to attend a workshop and conference.

(4)

743.0001 Radio/Communications Equipment: This line item account has increased from \$6660 in the FY'2005 Adopted Budget to \$25,210 in the FY'2006 Recommended Budget. This increase is for the Motorola StarCom 21 800 MHz digital radio system for the Sheriff's Department. This line item includes the annual user fee payment of \$100 per radio per year for access to the StarCom 21 network.

757.0002 Employees' Medical: This line item account has increased from \$2875 in the FY'2005 Adopted Budget to \$3595 in the FY'2006 Recommended Budget. This increase is based on a review of last year's expenses. This line item account includes the cost of the drug screening tests for the Sheriff's Department uniform personnel.

766.0001 Prisoner Housing/Outside County: This line item account has increased from \$55,000 in the FY'2005 Adopted Budget to \$60,000 in the FY'2006 Recommended Budget. This increase is based on a review of the year-to-date expenses as of the date the Recommended Budget was prepared.

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of the following capital items: briefing tables and chairs - \$3500; new evidence storage cabinets - \$3000; new desks - \$8000; new record filing storage shelving unit - \$9800; replace jail pod couch - \$1800; office chairs and visitor seating - \$1000.

835.0001 Purchase of Kitchen/Laundry Equipment: This line item account includes funding for the purchase of the following capital items: hot food holding cart for the jail kitchen - \$1900.

841.0001 Purchase of Police Equipment: This line item account includes funding for the purchase of the following capital items: six tasers for use by deputies (4) and correctional officers (2); four new radar units to begin four-year replacement cycle for all radar units.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	Court Security 0141	Department:	Sheriff's Department 0029	Pages:	99 -- 101
CATEGORY	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 455,000	\$ 422,447	\$ 375,000	\$ (47,447)	-11.23%
Salaries	\$ 349,501	\$ 303,364	\$ 295,411	\$ (7,953)	-2.62%
Fringe Benefits	\$ 19,600	\$ 19,950	\$ 21,000	\$ 1,050	5.26%
Materials & Supplies	\$ 3,100	\$ 3,100	\$ 2,805	\$ (295)	-9.52%
Contractual	\$ 6,360	\$ 18,094	\$ 19,334	\$ 1,240	6.85%
Capital Outlay	\$ -	\$ 1,500	\$ -	\$ (1,500)	100.00%
Other	\$ 76,439	\$ 76,439	\$ 36,450	\$ (39,989)	-52.31%
TOTAL:	\$ 455,000	\$ 422,447	\$ 375,000	\$ (47,447)	-11.23%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: Court Security 0141

Department: Sheriff's Department – Court Security 0029

Highlights of the Recommended Budget:

The Court Security Fund is a Special Revenue Fund established pursuant to Illinois law. The Circuit Court can assess a Court Security Fee. This fee is to be used to provide funding for the Court Security program within the Sheriff's Department. The revenue generated from the Court Security Fee can be used to pay personnel expenses, purchase operating supplies, and contract for services and purchase capital equipment. As a Special Revenue Fund, the Court Security Fund must be balanced within the Fund.

REVENUE:

410.0090 Court Security Fee: This revenue line item account has decreased from \$422,447 in the FY'2005 Adopted Budget to \$375,000 in the FY'2006 Recommended Budget. This decrease is based on a review of the year-to-date revenues received as of the date the Recommended Budget was prepared. Pursuant to County Board approval, the Court Security fee was increased as of January 1, 2004.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing in the FY'2006 Recommended Budget.

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted in the FY'2006 Recommended Budget at the same

(2)

dollar amount or less as in the FY'2005 Adopted Budget.

Contractual Services:

All of the Contractual line item accounts have been budgeted in the FY'2006 Recommended Budget at the same dollar amount or less as in the FY'2005 Adopted Budget with the following exceptions:

778.0002 Administrative Surcharge: This line item account was first added in the FY'2005 Recommended Budget to account for the indirect cost administrative services provided by offices in the General Fund (e.g. County Administrator, Auditor, Treasurer, Information Services, and Facilities Management) to this Special Revenue fund.

Other:

0500.0000 Budget Balance Account: This line item account reflects the amount of revenue projected in excess of the total expenditures.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund:	Multidisciplinary DV Grant - 0160	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
		\$ -	\$ 119,507	\$ 120,981	\$ 1,474	1.23%
		\$ -	\$ 40,741	\$ 46,208	\$ 5,467	13.42%
		\$ -	\$ 14,911	\$ 13,906	\$ (1,005)	-6.74%
		\$ -	\$ 540	\$ -	\$ (540)	-100.00%
		\$ -	\$ 63,315	\$ 59,000	\$ (4,315)	-6.82%
		\$ -	\$ -	\$ 1,867	\$ 1,867	N/A
		\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:		\$ -	\$ 119,507	\$ 120,981	\$ 1,474	1.23%

Pages: 102 -- 104

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: Sheriff's Department 0029

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. The FY'2005 Adopted Budget included funding for the first year of this grant. In the FY'2006 Recommended Budget, the Sheriff's Department is scheduled to receive \$120,981 of the total grant award. This funding will cover the salary and benefit expense for one Deputy Sheriff assigned full-time to domestic violence cases. The Contract Services funds will be used for community-based services that the Sheriff's Department will use as a part of the multidisciplinary domestic violence program.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

CATEGORY	Fund:	COPS in School Grant - 0166 FY 2004 BUDGET	Department: Sheriff's Department 0029	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005	Pages:
								105 -- 107
Revenue	\$	18,961		\$	-	\$	0.00%	
Salaries	\$	15,369		\$	-	\$	0.00%	
Fringe Benefits	\$	3,592		\$	-	\$	0.00%	
Materials & Supplies	\$	-		\$	-	\$	0.00%	
Contractual	\$	-		\$	-	\$	0.00%	
Capital Outlay	\$	-		\$	-	\$	0.00%	
Other	\$	-		\$	-	\$	0.00%	
TOTAL:	\$	18,961		\$	-	\$	0.00%	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2006 Recommended Budget

Fund: COPS in School Grant Fund 0166

Department: Sheriff's Department 0029

Highlights of the Recommended Budget:

The COPS in School Grant Fund 0166 is a Special Revenue Fund, which was established to account for the receipt and expenditure of COPS in School Grant from the U.S. Department of Justice. This demonstration grant was awarded to the Sheriff's Department in FY'2000. The term of the COPS in School Grant was for 3 years.

∞ As a Special Revenue Fund, the COPS in School Grant Fund must be balanced within the Fund.

REVENUE:

407.0141 COPS in School Grant: The FY'2006 Recommended Budget reflects the fact that no grant funding will be received next year.

EXPENDITURES:

Personnel:

The FY'2006 Recommended Budget reflects the fact that no grant funding will be received next year.

Fringe Benefits:

The FY'2006 Recommended Budget reflects the fact that no grant funding will be received next year.

McLEAN COUNTY

Fiscal Year 2006 Recommended Budget

Fund: General - 0001

Department: Merit Board - 0008

Pages: 34 -- 36

CATEGORY	FY 2004 BUDGET	FY 2005 BUDGET	RECOMMENDED FY 2006 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2005
Revenue	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
Salaries	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	N/A
Materials & Supplies	\$ 550	\$ 500	\$ 500	\$ -	0.00%
Contractual	\$ 7,850	\$ 7,850	\$ 7,850	\$ -	0.00%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	N/A
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 15,400	\$ 15,350	\$ 15,350	\$ -	0.00%

Please see attached highlights of the Recommended Budget.

