



JUSTICE COMMITTEE AGENDA
Law and Justice Center, Room 700
Monday, June 2, 2003

5:15 P.M.

1. Roll Call
2. Chairman's Approval of Minutes – May 5, 2003
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Billie Larkin, Children's Advocacy Center
 - 1) Items to be presented for Information:
 - a) Monthly Statistical Report 1 - 2
 - b) General Report
 - c) Other
 - B. Beth C. Kimmerling, Coroner's Office
 - 1) Items to be presented for Information:
 - a) Monthly Report for April 2003 3
 - b) General Report
 - c) Other
 - C. Sandra Parker, Circuit Clerk
 - 1) Items to be presented for Information:
 - a) Monthly Statistical Report for April 2003 4 - 12
 - b) General Report
 - c) Other
 - D. Sheriff David Owens, Sheriff's Department
 - 1) Items to be presented for Information:
 - a) McLean County Detention Facility Population Report 13 - 16

	b)	McLean County Jail Review Committee Minutes	17 - 18
	c)	General Report	
	d)	Other	
E.		Roxanne Castleman, Court Services	
	1)	<u>Items to be presented for Action:</u>	
	a)	Alternatives to Jail: Fiscal Year 2004 Budget Policy:	19
		1) Pre-Trial Release Program with Electronic Monitoring or	
		2) Sentenced Program for Work Release and/or Weekend with Electronic Monitoring	
	2)	<u>Items to be presented for Information:</u>	
	a)	Monthly Statistics	20 - 26
	b)	General Report	
	c)	Other	
F.		Amy Davis, Public Defender	
	1)	<u>Items to be presented for Information:</u>	
	a)	Monthly Statistic Report	27 -29
	b)	General Report	
	c)	Other	
G.		Bill Yoder, State's Attorney	
	1)	<u>Items to be presented for Information:</u>	
	a)	Case Load Report	30
	b)	Asset Forfeiture Report	31
	c)	General Report	
	d)	Other	
H.		Bill Gamblin, 911 Administrator	
	1)	<u>Items to be presented for Information</u>	
	a)	April Statistics and Resolution Report	32 - 39
	b)	General Report	
	c)	Other	
I.		Tony Cannon, Director, MetCom	
	1)	<u>Items to be presented for Action:</u>	
	a)	Request approval of an Emergency Appropriation Ordinance amending the McLean County Fiscal Year 2003 Combined Annual Appropriation and Budget Ordinance ETSB Operating Fund 0450, Emergency Telephone Systems Board Department 0098 Metro Communications Center Fund 0452, MetCom Department 0030	40 - 41

- b) General Report
- c) Other

J. John M. Zeunik, County Administrator

- 1) Items to be presented for Information:
 - a) General Report
 - b) Other

5. Other Business and Communication

6. Recommend payment of Bills and Transfers, if any, to County Board

7. Adjournment

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**CASA Statistics
Month of April, 2003**


	Current Month	YTD
New Cases Assigned	1	11
Cases Awaiting Assignment	21	21
Cases Closed	4	15
Children Awaiting Assignment	31	31
Children Currently Served	2	193
Total Number of CASA's Assigned	1	118
Resigned CASA's	2	9
Reports Filed	28	98
Court Hearings Attended	33	122

CASA Program Updates:

April is **Child Abuse Awareness** month. Our office was busy with activities to promote community awareness of child abuse. We distributed Blue Ribbon bookmarks to all the social service agencies in the McLean, Livingston, and Dewitt counties. We also distributed Blue Ribbon Bookmarks to the Wal-Mart customers in Bloomington, Pontiac, and Clinton. Our office coordinated a large Light of Hope ceremony that took place on April 8, 2003 at the Children's Advocacy Center. We had Mr. William Yoder, States Attorney, and Honorable James A. Knecht, an Appellate Court Judge presenting information and statistics on child abuse. This Light of Hope Ceremony was well attended, and we hope this will be a yearly event. We held a second Light of Hope Ceremony in Dewitt County on April 17, 2003. We held a third Light of Hope ceremony in Livingston County on April 23, 2003. These two ceremonies were well attended.

In addition to all of the community events, we attended 33 court hearings, and continued CASA training two nights per week. We have had 11 classes to date, with numerous speakers from the community. We have had Judge Dozier, (Judiciary), Judy Renner, (Assistant State's Attorney) Dawn Webber, (DCFS), Alan Novick, (attorney) and Barb Adkins, (Diversity) come and speak to the class. These speakers give a great perspective to our new volunteers. Our program is very fortunate to have these community speakers donate their time to teach our new advocates. At this time, we have 15 volunteers in the class, to graduate on May 1st. They will have a case assigned right away, as we have been holding cases from the judiciary.

McLean County Children's Advocacy Center Monthly Statistics
April 2003

	2002 1st INTERVIEW MONTH/YTD STATS	1st. INTERVIEW 2002	JUV. SUSPECT INTERVIEW 2002	STR./WITNESS INTERVIEW 2002	2ND INTERVIEW 2002	OUT OF COUNTY INTERVIEW	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	12/12	8/8	0	2	1	1	12	12
FEBRUARY	13/25	8/16	1	2	1	4	16	28
MARCH	13/38	15/31	0	7	1	1	24	52
APRIL	13/51	6/37	0	4	1	2	13	65
MAY	16/67							
JUNE	16/83							
JULY	14/97							
AUGUST	10/107							
SEPTEMBER	14/121							
OCTOBER	13/134							
NOVEMBER	11/145							
DECEMBER	14/159							
YEAR TO DATE TO- TALS	159	37	1	15	4	8	65	65

**Office of the Coroner
McLean County
APRIL 2003 REPORT**

	APR 2003	APR 2002	TYTD 2003	LYTD 2002
<i>Cases</i>	61	54	267	270
<i>Autopsies</i>	10	8	30	34
<i>Out/County Autopsies</i>	17	15	70	36
<i>Inquests</i>	3	5	18	14

TOTAL DEPOSITS

	BUDGET	ACTUAL
<i>Copy Fees</i>	\$6,000.00	\$3016.00
<i>Morgue Fees</i>	\$18,750.00	\$13,686.88
<i>Reim/Services</i>	\$500.00	\$0
<i>Paid to Facilities Mgt.</i>	\$0	\$3726.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 5

Medical/Sudden death – 2

Homicide – 0

Other (pending toxicology & autopsy results and/or inquest ruling) – 3

OPEN DEATH INVESTIGATIONS

Traffic Crash – 5

Homicide – 0

Medical/Sudden death – 2

Other/Pending - 6

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF APRIL 2003
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2003	END PENDING 2002
Adoption	24	AD	6	0	5	25	28
Arbitration	445	AR	67	21	126	407	471
Chancery	216	CH	29	0	31	214	378
Dissolution of Marriage	526	D	59	0	60	525	523
Eminent Domain	1	ED	0	0	0	1	3
Family	191	F	26	0	21	196	155
Law => \$50,000 - Jury	263	L	7	0	5	265	284
Law = > \$50,000 - Non-Jury	120	L	7	0	5	122	132
Law = < \$50,000 - Jury	16	LM	0	0	0	16	20
Law = < \$50,000 - Non-Jury	261	LM	97	10	103	265	256
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	6	MH	3	0	2	7	6
Miscellaneous Remedy	145	MR	26	0	32	139	119
Order of Protection	12	OP	21	0	16	17	19
Probate	1,127	P	20	0	29	1,118	1,063
Small Claim	874	SC	276	67	479	738	731
Tax	10	TX	0	0	0	10	12
TOTAL CIVIL	4,237		644	98	914	4,065	4,200

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF APRIL 2003
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2003	END PENDING 2002
CONTEMPT OF COURT	3	C.C.	4	4	0	2	5	1
CRIMINAL FELONY	874	CF	95	95	1	140	830	905
CRIMINAL MISDEMEANOR	1,035	CM	148	148	1	186	998	1,196
TOTAL CRIMINAL	1,912		247	247	2	328	1,833	2,102

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF APRIL 2003
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2003	END PENDING 2002
JUVENILE	43	J	2	2	0	0	45	58
JUVENILE ABUSE & NEGLECT	193	JA	6	11	0	7	192	176
JUVENILE DELINQUENT	107	JD	4	4	12	20	103	125
TOTAL JUVENILE	343		12	17	12	27	340	359

REPORT D
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
 DURING THE MONTH OF APRIL 2003
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2003	END PENDING 2002
CONSERVATION VIOLATION	11	CV	1	3	3	12	90
DRIVING UNDER THE INFLUENCE	431	DT	58	0	101	388	467
ORDINANCE VIOLATION	624	OV	150	4	137	641	822
TRAFFIC VIOLATION	21,420	TR	3,275	43	3,654	21,084	17,725
TOTALS:	22,486		3,484	50	3,895	22,125	19,104

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
DURING THE MONTH OF APRIL 2003
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

FILE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
8	0	19	0	1*	2	1	87	0	2	140

NECESSARILY DIFFERENT DEFENDANTS
 JUDGES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT
 AR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

of insanity

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
THROUGH THE MONTH OF MARCH, 2003
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

	NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	NOLLE PLEA	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
						BENCH TRIAL	JURY TRIAL				
	29	0	34	0	0	0	2	93	1	3	162
	19	0	19	0	*2	2	2	73	1	2	120
	11	0	13	0	0	0	1	65	0	0	90
	28	0	19	0	1*	2	1	87	0	2	140
TOTAL	87	0	85	0	3	4	6	318	2	7	512

⁽¹⁾ NECESSARILY DIFFERENT DEFENDANTS
INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY ABUSIVE, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

GUILTY BY DIRECTED VERDICT

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE MONTH OF APRIL 2003
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 89
(FROM REPORT F)

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	1	3	9	11	16	40
4. PROBATION	0	0	2	8	16	18	44
5. OTHER	0	0	0	0	0	5	5
TOTALS:	0	1	5	17	27	39	89

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF APRIL 2003
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	1	0	0
FAMILY (OP)	12	1	2
CRIMINAL	3	2	2
TOTAL:	16	3	4



McLEAN COUNTY SHERIFF'S DEPARTMENT
DAVID OWENS, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5166
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Crimes Division (309) 888-5860
FAX (309) 888-5072

May 23, 2003

TO: Mr. Tari Renner, Chairman
Justice Committee
FROM: Sheriff David Owens
SUBJ: JUNE 2ND, 2003 JUSTICE COMMITTEE AGENDA

Dear Chairman Renner:

I would respectfully request that the following item be placed on the June 2nd, 2003 Justice Committee Agenda for information only.

Information

- 1) **McLean County Detention Facility Population Report:** (Please see attached).

If you have any questions, prior to the meeting, please feel free to contact me.

Sincerely,

David Owens
Sheriff

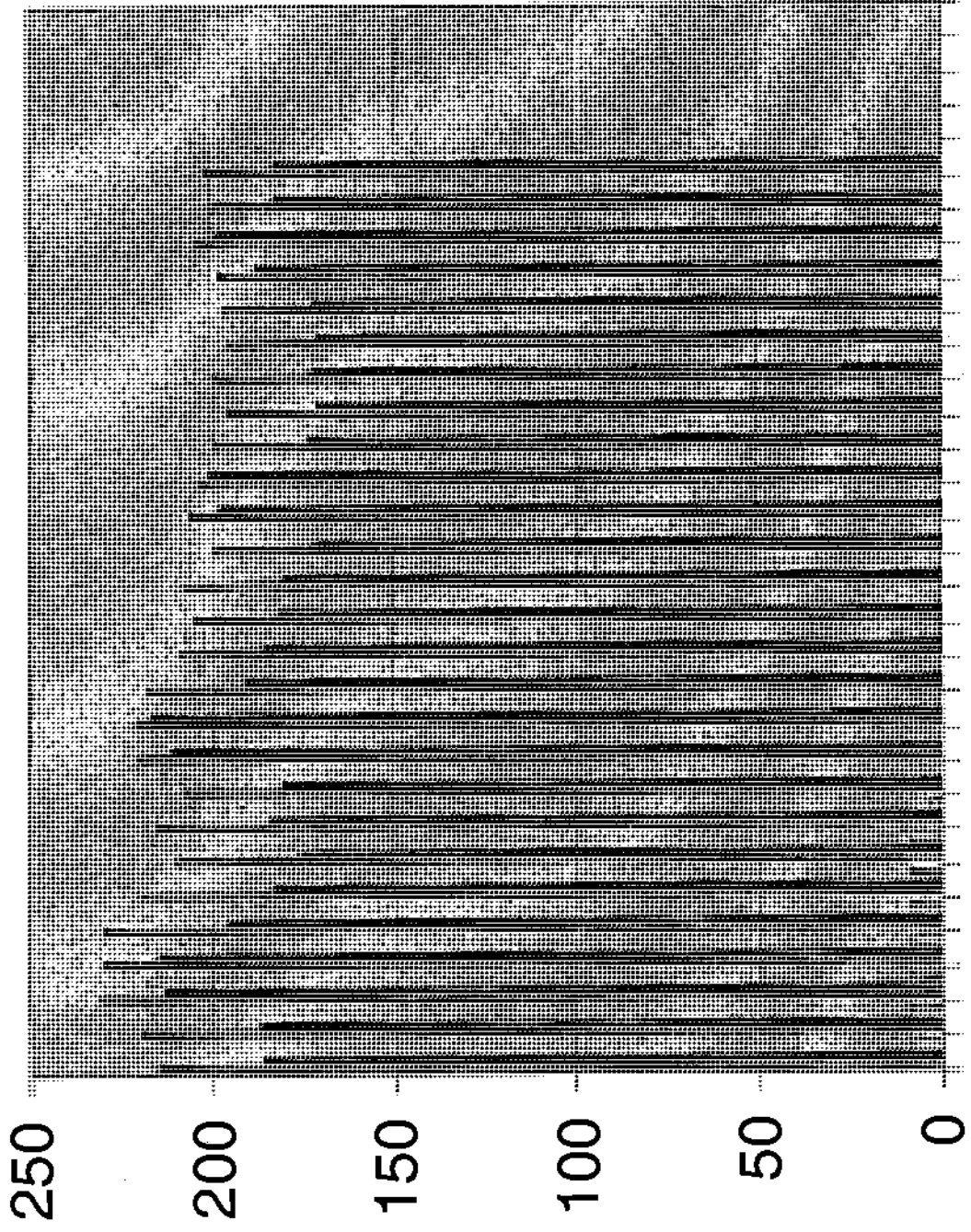
DO:jc

MCDF
 POPULATION REPORT
 May
 2003

Date	Dailey Total	In House	Male	Female	Sp Needs	Str Sentence	Work Release	Weekends	Other Fac
1	215	186	185	30	19	57	7	21	9
2	220	187	186	34	22	57	6	21	9
3	231	213	194	37	27	58	8	22	9
4	230	215	194	36	22	58	8	22	9
5	230	196	193	37	16	55	8	24	9
6	220	183	187	33	18	53	8	24	9
7	210	176	180	30	12	54	8	24	9
8	215	184	186	29	16	55	8	24	3
9	208	181	175	33	16	50	8	25	0
10	220	211	189	31	20	56	9	25	0
11	221	217	188	33	18	55	9	25	0
12	218	191	187	31	21	50	9	23	0
13	209	186	181	28	14	50	9	23	0
14	205	182	177	28	13	50	9	23	0
15	208	181	178	30	24	49	9	23	0
16	199	172	172	27	16	51	9	22	0
17	206	198	179	27	18	51	9	22	0
18	204	201	178	26	13	50	9	22	0
19	200	174	175	25	13	46	9	21	0
20	196	171	169	27	12	48	10	21	0
21	199	173	169	30	15	48	10	21	0
22	196	171	167	29	16	47	9	21	0
23	197	172	167	30	17	44	9	21	0
24	198	188	167	31	16	53	8	21	0
25	204	199	174	30	18	52	8	21	0
26	200	183	169	31	20	45	6	19	0
27	202	183	173	29	21	44	8	19	0
28									
29									
30									
31									
Total	5661	5074	4839	822	473	1386	229	600	66
Average for May 2003	209.7	187.9	179.2	30.4	17.5	51.3	8.5	22.2	2.4

MCDF Average Population
Six Month Comparison

Month	Dec 2002	Jan 2003	Feb 2003	March 2003	April 2003	May 2003	Average
Daily Total	222.68	227.71	216.60	208.65	228.21	209.70	218.93
In House	194.65	202.29	198.40	191.84	200.93	187.90	196
Male	185.42	190.61	180.10	176.35	192.96	179.20	184.11
Female	37.26	37.10	36.50	32.29	35.25	30.40	34.8
Special Needs	16.42	16.23	18.60	17.94	20.25	17.50	17.82
Straight Sentence	38.87	51.65	55.30	48.10	61.21	51.30	51.07
Work Release	4.84	6.48	6.70	5.74	4.57	8.50	6.14
Weekenders	28.13	23.68	21.60	22.84	21.57	22.20	23.34
Other Facilities	4.90	4.90	.04	00.00	8.86	2.40	3.52



■ Dailey Total
 ■ In House
 □ Other Fac

1 4 7 10 13 16 19 22 25 28 31

McLean Couy JAIL REVIEW COMMITTEE
c/o Bob Sutherland, Secretary
501 E. Willow Street
Normal, IL 61761

May 15, 2003

Carmen,

Tari Renner, Chair of the Justice Committee of the County Board, would like for every member of the Justice Committee to routinely receive the Minutes of the McLean County Jail Review Committee.

Jan Clark in the Sheriff's Dept. said that she will routinely forward the Minutes to you for distribution. I'd appreciate it if you would Xerox them and put a copy in each member's mailbox. Thanks. (The Jail Review Committee meets—and generates Minutes— every two months.)


Bob Sutherland

JUSTICE COMMITTEE:

Tari Renner, chair
Susie Johnson
Sandra (Sonny) Rodgers
Bette Rackauskas
Adam D. Kinzinger
Bob Nuckolls

McLean County Jail Review Committee
Minutes of the meeting of March 27, 2003

Present: Tom Shea, chair, Mary Lynn Edwards, Manuel Mendoza, Bob Sutherland, Gerry Westerfield *Absent:* Joe Estrada, Melinda Fellner, Francis Irvin (exc.), James Joyner (on leave), James Sims (exc.), Janice White, Mark White *Visitors:* Greg Allen, Sonny Rodgers (Justice Committee, County Board)

DATE OF NEXT MEETING: Thursday, May 22, 2003 at 7:00 sharp at the Jail

The meeting was called to order at 7:05 p.m. by Tom Shea. The Minutes of the meeting of January 23 were approved on a motion by Edwards, seconded by Mendoza. The secretary announced that Mike Walden has resigned from the Committee; we thank him for his service.

The Sheriff's response to the Committee's Report on inmate interviews. Sheriff Owens has written a letter in response to the report on Inmate Interviews which the Jail Review Committee sent him. Shea feels it would be useful to have a meeting with Owens to discuss the Sheriff's responses and explore ways in which the Jail Review Committee can be helpful in increasing external resources for the welfare of inmates. Shea will try to set up a meeting in which the JRC officers will meet with the Sheriff.

Distribution of Minutes to members of the Justice Committee of the County Board. For years, minutes of the Jail Review Committee have routinely been sent to the chair of the Justice Committee of the County Board. Tari Renner, the new chair of the Justice Committee, has told the JRC Secretary that the outgoing chair, Joe Sommer, did not turn over to Renner the minutes of the JRC that he had received during his tenure. Renner has requested that the Secretary send a copy of all current and subsequent minutes of the JRC to him and to every member of the Justice Committee. Accordingly, the Secretary sent copies of the minutes of the meeting of January 23 to each member of the Justice Committee.

Westerfield said that, while he himself has no problem with sending minutes to members of the Justice Committee, our Committee should clear doing so with Sheriff Owens to see if *he* has any objection to it. He feels that such consultation is important for the JRC's remaining true to its relationship with the Sheriff's Department. Mendoza agrees that clearing the action with the Sheriff is a positive step and asked that the minutes record that this question came up for discussion. Sutherland, as Secretary, will contact the Sheriff to inquire if he has any objection to the JRC's sending its minutes to all members of the Justice Committee.

Invitations to Renner and to the State's Attorney. Shea thinks it would be good to invite Tari Renner, as Chair of the Justice Committee, and William Yoder, the newly appointed State's Attorney, to visit the Jail Review Committee. We need to know the philosophies and plans of both officials, and they need to know about us and what we're about. Shea will pursue the possibility of having one or both of them attend the meeting of July 24, 2003.

Possible revision of the JRC By-Laws. The By-Laws of the Jail Review Committee have not been critically reviewed since 1990. We as a Committee need to formalize our voting procedures for election of officers, and this codification should be stipulated in the By-Laws. Accordingly, a Subcommittee was formed to codify voting procedures and to look over the By-Laws with an eye to recommending any changes that seem necessary or desirable. Members are: Edwards, Irvin, Mendoza, and Sutherland.

Meeting adjourned.

Respectfully submitted,

Bob Sutherland, Secretary

**EXHIBIT III
ELECTRONIC MONITORING
COSTS**

Equipment, Supplies & Monitoring			
Lease 25 units @ \$2.50	\$	22,813	
Monitoring Supplies	\$	300	
Telephones for indigent offenders	\$	500	
Vehicle for supervision	\$	1,750	
Equipment Locker	\$	500	\$ 25,863
Staff			
4 Probation Officers @ \$31,513	\$	126,052	
Benefits	\$	25,917	
Training	\$	1,000	\$ 152,969
Supplies, Equipment			
Office Furniture	\$	800	
Office Supplies	\$	300	
Computers	\$	2,800	
Phones	\$	960	\$ 4,860
Other Monitoring Costs			
Substance Abuse Services	\$	5,000	\$ 5,000
Total Electronic Monitoring Costs			\$ 188,692

April 2003

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 Officer Supervision Unit - 3 Officer PSI Unit

Total Caseload – 1048 (1067 last month)

Average caseload per officer 149 (60 AOIC recommendation)

Presentence Reports Completed – 28 (46 last month)

* Total Workload Hours Needed – 1806.00 (1889.75 last month)

** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (11 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 1.04 adult officers are needed.** (1.60 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 125 (122 last month)

Average caseload per officer 31.25 (35 AOIC recommendation)

Social History Reports Completed – 12 (8 last month)

* Total Workload Hours Needed – 521.50 (466.50 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -0.53 juvenile officers are needed.** (-0.89 last month)

EARLY INTERVENTION PROBATION (EIP)

3 Person unit with a maximum caseload of 45

Total caseload 34

April 2003

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

3 person unit with a maximum caseload of 40

Total Caseload -- 38 (38 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload - 16 (16 last month)

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload - 84 (86 last month)

JUVENILE INTAKE

2 person unit

Total Informal Conferences - 21 (27 last month)

Total Caseload Informal Probation - 42 (37 last month)

Total Intake Screen Reports - 52 (62 last month)

COMMUNITY SERVICE PROGRAM

1 person unit

Total Caseload Adult - 416 (417 last month)

Total Caseload Juvenile - 34 (33 last month)

Total Hours Completed Adult - 3036.00 (\$15,939.00 Symbolic Restitution)

Total Hours Completed Juvenile - 120.00 (\$ 630.00 Symbolic Restitution)

Total Worksites Used - 34 (33 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload - 70 (70 last month)

Total Court Supervision/Conditional Discharge Caseload - 324 (323 last month)

Apr-03

Adult

Intake	62		248
Max	202	505	
Med	481	481	
Min	365	182.5	
SubTotal			1168.5
Adm	622		155.5
PSI	24	216	
	4	18	
SubTotal			234
Total			1806

Intake	1572	1572	
			1324 Workload
			8.826667 Workload
SUPER. UNIT			7 Have
			1.826667 Need
PSI			1.56 Workload
			3 Have
			-1.44 Need
150 hours			12.04 Workload
			11 Have
			1.04 Need
120 hours			15.05
			11
			4.05

Juvenile

Probation Supervisio	152		
Continue	0		
Sub Total	157	471	471
Adm.	7	3.5	3.5
Social	13		
	5		
Sub Total	18	216	216
Total			690.5

150 hours			4.60333 Workload
			7 Have
			-2.39667 Need
120 hours			5.754167
			7
			-1.24583

Juv w/o EIP

Probation Supervisio	120		
Continue	0		
Sub Total	125	375	375
Adm.	5	2.5	2.5
Social	10		
	2		
Sub Total	12	144	144
Total			521.5

150 hours			3.47667 Workload
			4 Have
			-0.52333 Need
120 hours			4.345833
			4
			0.345833

June 2, 2003

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING APRIL 30, 2003

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2002	MONTHLY TOTALS 2003	YTD TOTALS 2002	YTD TOTALS 2003	% CHANGE YTD
FELONIES	69	59	328	350	6%
MISDEMEANORS	98	86	370	367	<1%>
DUI	18	13	96	90	<6%>
TRAFFIC	60	94	288	359	20%
JUVENILE	21	16	86	76	<8%>
(DELINQUENT)	14	3	53	43	<19%>
(ABUSE/NEGLECT)	7	13	33	33	No change
MENTAL HEALTH CASES	0	2	0	8	100%
POST-CONVICTION & SVPKA CASES	0	2	5	7	29%
TOTAL	266	272	1,173	1,257	7%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING April 30, 2003.**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	YTD TOTALS	NEW MONTHLY TOTALS	NEW PTR/REVIEW TOTALS
F	TRACY SMITH	39	10	14
F	JAMES TUSEK	44	12	6
F	RONALD LEWIS	45	0	9
F	BRIAN MCELDFOWNEY	44	1	1
M	CARLA BARNES	130	31	1
F	CARLA BARNES	34	10	8
M	ROBERT KEIR	230	55	2
F	ROBERT KEIR	18	1	2
DUI	ANTHONY ORTEGA	73	13	0
F	ANTHONY ORTEGA	20	3	0
F	JOHN WRIGHT-C	24	7	0
F	LEE ANN HILL-C	27	8	0
F	TONY TOMKIEWICZ-C	26	6	0
TR	DAWN NATION	251	93	0
J	JON MCPHEE	22	6	0
J	ART FELDMAN	33	3	7
J	KELLY CAVANAUGH	20	6	0
J	ALAN NOVICK-C	2	1	0
PC/SVP	DAVID BUTLER-C	2	7	0
PRIV	PRIVATE COUNSEL	162	37	0
W/D	WITHDRAWN	6	1	0

PTR= Petition to Revoke Probation
 F = Felony
 J = Juvenile
 O = Other
 P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)
 DUI= DUI
 TR= Traffic
 M= Misdemeanor

DATE: June 2, 2003
TO: Justice Committee
FROM: Amy Johnson Davis
RE: Monthly Report

APRIL 2003 DISPOSITION

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	46	46	83
PLEA / LESSER	10	5	37
BENCH TRIAL / WIN	1	1	0
BENCH TRIAL / LOSS	0	0	0
JURY TRIAL / WIN	0	0	0
JURY TRIAL / LOSS	1	0	0
DISMISSED / UPFRONT	2	5	5
DISMISSED / TRIAL	3	19	2
KNOCKDOWN	6	0	0
DISMISSED PER PLEA	8	7	2
PRIVATE COUNSEL	28	5	4
PLEA / BLIND	7	0	1
REFILED AS FELONY	N/A	2	0
WITHDRAWN	0	1	0
DIRECTED VERDICT	0	0	0
P.D. DENIED	1	3	0

McLean County State's Attorney's Office 2003 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. **2003 YTD** **2002 YTD** **2002 Total** **2003 Projected**

CRIMINAL

Felony	105	74	143	92	92										506	601	1,539	1,248
Misdemeanor	150	138	167	146	208										809	953	2,355	1,995
Asset Forfeiture	6	12	3	3	15										39	47	98	96
Family Totals	34	56	53	38	39										220	173	425	543
Family	18	45	40	21	19										143	94	248	353
Order of Protection	16	11	13	17	20										77	79	177	190
Juvenile Totals	19	20	18	11	21										89	99	268	219
Juvenile	2	1	0	2	0										5	12	21	12
Juvenile Abuse	4	8	9	6	9										36	20	86	89
Juvenile Delinquency	13	11	9	3	12										48	89	161	118
Traffic Totals	1,957	2,509	3,027	2,298	2,154										11,945	15,341	29,629	29,459
Traffic	1,904	2,460	2,946	2,243	2,097										11,650	14,919	28,746	28,731
DUI Traffic	53	49	81	55	57										295	422	883	728

CHILD SUPPORT

Paternity cases filed	6	5	16	3	7										37	26	70	91
Paternity cases established	4	6	8	3	5										26	20	55	64
Paternities excluded	0	0	0	0	1										1	5	10	2
Support Orders entered	51	50	42	30	51										224	138	370	552
Modification proceedings filed	8	18	14	40	23										103	80	304	254
Modification proceedings adjudicated	28	26	16	5	15										90	60	184	222
Enforcement actions filed	16	24	44	43	25										152	158	391	375
Enforcement actions adjudicated	27	32	36	34	48										177	230	648	437
Hearings set before Hearing Officer	81	77	66	37	100										361	240	611	890
Orders prepared by Hearing Officer	54	52	54	29	86										275	129	432	678

2003 Projected = (2003 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

May 28, 2003

STATE'S ATTORNEY:

Beginning Balance 01/01/2003	\$ -49,196.06
(Reflects \$80,000 transfer to General Fund 12/31/02)	
Revenue	<u>2,227.68</u>
Total Funds Available	\$ -46,968.38
Expenditures	<u>299.89</u>
Fund Balance 05/28/03	\$ -47,268.27

SHERIFF:

Beginning Balance 01/01/2003	\$ 45,759.23
Revenue	<u>2,896.32</u>
Total Funds Available	\$ 48,655.55
Expenditures	<u>1,384.00</u>
Fund Balance 05/28/03	\$ 47,271.55

TOTAL FUND BALANCE- May 28, 2003 \$ 3.28



EMERGENCY TELEPHONE SYSTEM BOARD

2411 E. Empire St.
Bloomington, IL 61704-8200

Ph. (309) 663-9911
Fax (309) 664-7917

Inter-departmental Memo

Date: 5/22/2003
To: Honorable T. Renner, Chairman and Honorable Members of the Justice Committee
Cc: File
From: Wm. Gamblin, 911-Administrator
RE: Monthly Reports

This months report will show a sharp increase in the number of 9-1-1 calls due to the movement of the wireless calls from seven digit numbers to the 9-1-1 trunks. This will increase as we bring the last two wireless carriers on line. We expect the call volume to increase another 20 to 30% once Phase 2 is completed.

I have provided a new report named Calls for Service that reflect the number of emergency and non-emergency responses based on 9-1-1 calls. Also the report divides the calls in Law Enforcement and Fire/EMS calls.

The last report is the Monthly Resolution Report and we have achieved a less than 100 unexplained error total. We of course, continue to work on these numbers to reduce them.

The Verizon wireless tariff will go into effect one June 1 of this year and will cost the ETSB an additional \$9,749.35 per month or \$116,992.20 per year. Also, expected to go into effect in the last quarter of 2003 is the new wire line tariff that is expected to increase the ETSB cost for that service from \$199,668.48 to \$354,068.64. This increase could vary as the ICC has not completed in review. This number is an assumption based on information provided by Verizon's governmental regulatory department.

At the last meeting I advised the committee about the internet telephone company Vanage offering local and long distance service. As of last week a new company has begun operations under the name of WEBNET.

Respectfully submitted



William H. Gamblin, ENP

McLean County ETSB

Inter-Office Memo

Date: 5/13/2003
To: Honorable T. Renner, Chairman Justice Committee and Honorable Members
Cc: File
From: Wm. Gamblin, 911-Administrator
RE: 9-1-1 Calls for April

Attached chart indicates the number of 9-1-1 calls received in April. It also compares April to the previous three month's call volume. It can be noted that a 30.4% increase in calls in April over January of this year due in part to the fact that the cellular calls are now coming in on 9-1-1 trucks and are now included in the 9-1-1 call count. Will cellular calls are increasing all of the time this 30% figure represents the calls that we were handling on seven digit telephone numbers.

Historically, 9-1-1 systems across the U.S. indicate cellular calls range from 25% to 60% of their calls for service.

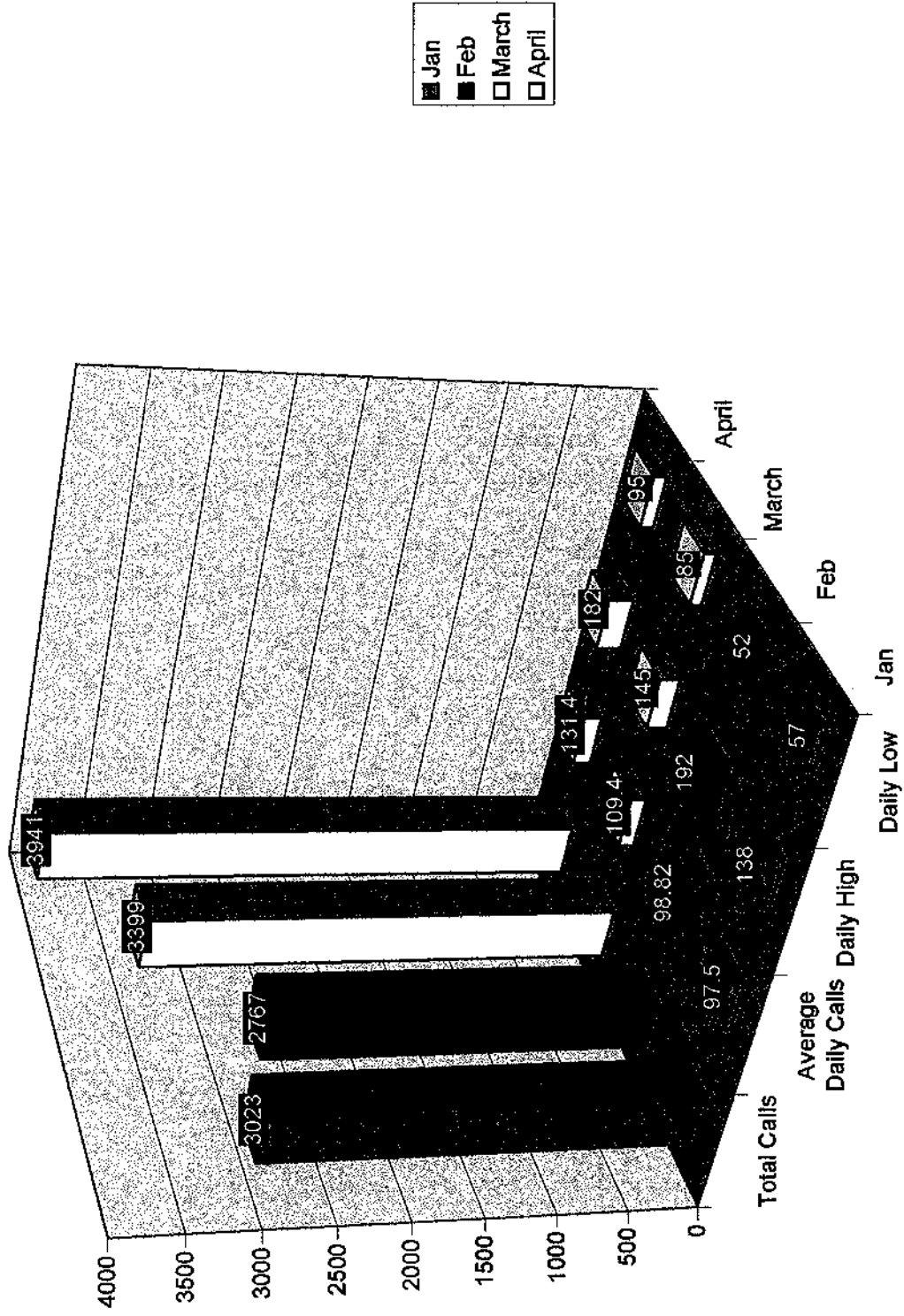
Respectfully submitted,

William H. Gamblin, ENP

WHG/whg

Attachments

E9-1-1 Calls January - April 2003



■ Jan
 ■ Feb
 □ March
 □ April

Inter-Office Memo

Date: 5/12/2003
To: Honorable T. Renner, Chairman Justice Committee and Honorable Members
Cc: File
From: Wm. Gamblin, 911-Administrator
RE: Calls For Service

The attached chart provides calls for service broken out by type of agency and emergency/non-emergency status.

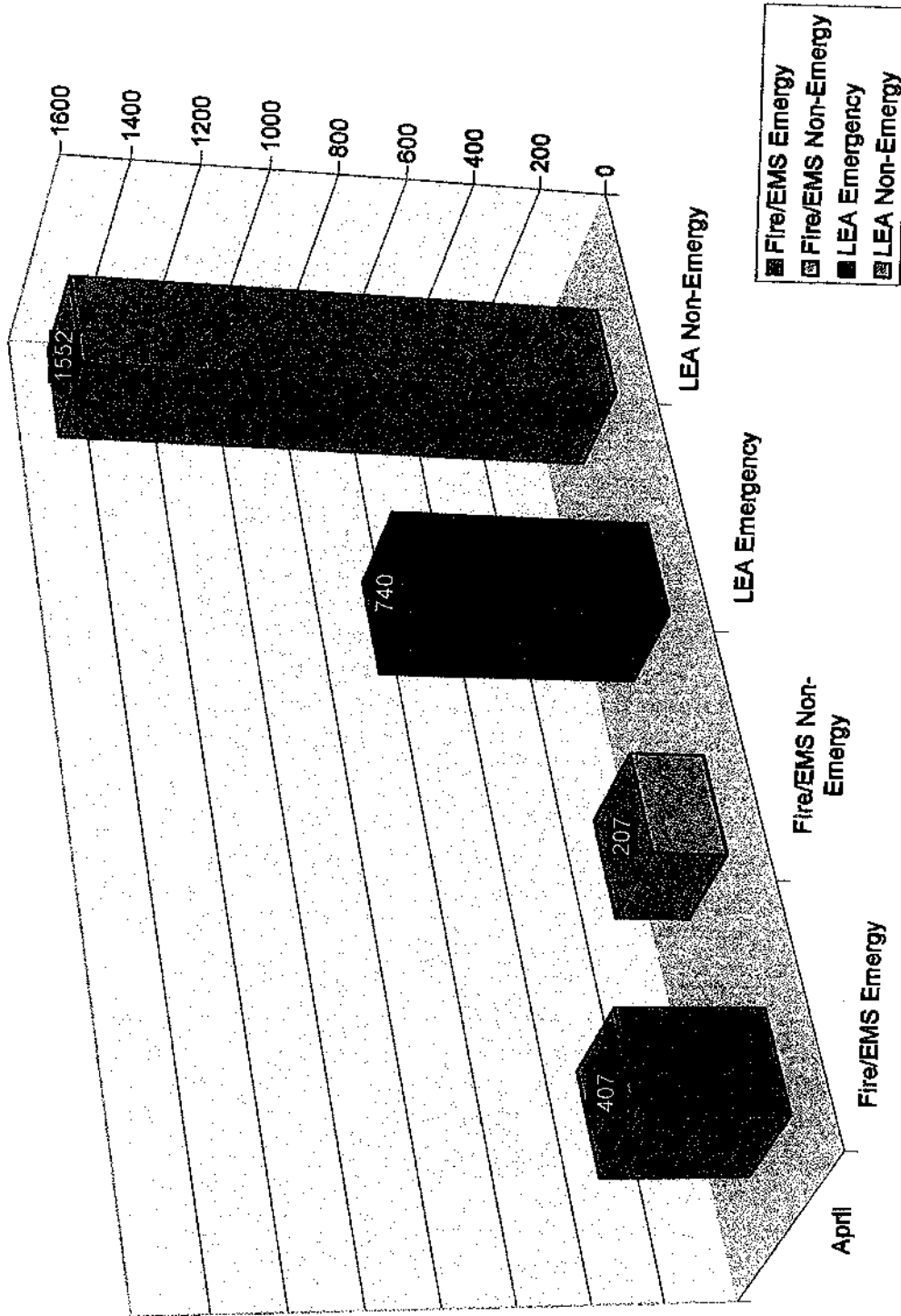
Respectfully submitted,



William H. Gamblin, ENP

WHG/whg
Attachments

Calls Originating from 9-1-1 Calls



Inter-departmental Memo

Date: 5/12/2003

To: Honorable T. Renner, Chairman, Justice Committee and Honorable Members

Cc: File

From: Wm. Gamblin, 911-Administrator

RE: Monthly Report

Please find attached the April resolution report and statistics. As you will note errors are now below 100 errors. Also, the increase in the 9-1-1 calls is due to the testing of wireless calls and the switching of the cellular calls from the seven-digit to the 9-1-1 trucks.

Respectfully submitted,


William H. Gamblin, ENP

WHG/whg

Attachments

ERROR REPORT (MONTHLY)
COMMUNITY

#ERRORS

	RESIDENTIAL	BUSINESS	TOTAL ERRORS	DATA	#CORRECTED	ERROR TYPE
ANCHOR	0	0	0	1		
ARROWSMITH	0	0	0	1		
BELLFLOWER	0	0	0	2		
BLOOMINGTON	11	27	38	42	18	12-N911*, 5-ND*, 1-MSAG*
CARLOCK	1	0	1	3		
CHENOA	0	1	1	4		
COLFAX	0	0	0			
COOKSVILLE	4	0	4		4	2-N911*, 2-MSAG*
CROPSEY	0	0	0	2		
DANVERS	2	1	3	1		
DOWNES	1	1	2	2		
EL PASO	0	1	1	1	1	1-N911*
ELLSWORTH	0	1	1	2		
GRIDLEY	0	1	1		1	1-N911*
HEYWORTH	1	0	1	1	1	1-N911*
HUDSON	3	1	4	1	1	1-N911*
LEROY	7	0	7	5		
LEXINGTON	4	0	4	5		
MANSFIELD	0	0	0	1		
MCLEAN	0	1	1			
MINIER	0	0	0			
NORMAL	1	6	7	7	2	1-N911*, 1-ND*
SYBROOK	1	40	41	5		
SHIRLEY	0	2	2	1		
STANFORD	0	1	1		1	1-N911*
TWANDA	0	0	0	1		
CHER	3	0	3		2	1-ND*, 1-N911*
TOTAL ERRORS	39	84	123	88	31	

*NO STREET NAME = NSN
 *MSAG PROBLEM = MSAG
 *NEED 911 ADDRESS = N911
 *CITY JURISDICTION = CJ
 *CELL TOWER = CT
 *REMOVE STREET DIRECTIONAL = RSD
 *COMMUNITY ERROR=COMM
 *NUMBER DISCONNECTED=ND
 *WRONG COUNTY=WC
 *DATA LINE = DL

ERRORS AS OF MARCH 31, 2003 109
 NEW ERRORS FOR APRIL 14
 ERRORS CORRECTED IN APRIL 31
 ERRORS AS OF APRIL 30, 2003 92
 DATA LINES 88
 ILLINOIS STATE UNIVERSITY 69

APRIL, 2003

**ERROR
NO ALI**

NUMBER CORRECTED TESTED COMPLETE			
29	29		0

NO ANI

NUMBER CORRECTED TESTED COMPLETE			
3	3		

INCORRECT ADDRESS

NUMBER CORRECTED TESTED COMPLETE			
19	19	0	0

MSAG-STREET RANGE/COMMUNITY

NUMBER CORRECTED TESTED COMPLETE			
5	5		5

**ASSIGNED ADDRESSES-UNINCORPORATED
NEW ROADS (NEW MSAG LISTING)**

6
8

**TOTAL ERRORS
TOTAL ERRORS CLEARED**

56
5

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2003
Combined Annual Appropriation and Budget Ordinance
ETSB Operating Fund 0450, Emergency Telephone Systems Board Department 0098
Metro Communications Center Fund 0452, MetCom Department 0030**

WHEREAS, the McLean County Board, on November 19, 2002, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2003 Fiscal Year beginning January 1, 2003 and ending December 31, 2003; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Metro Communications Center Fund 0452, Metro Communications Center Department 0030, Metro communications Program 0090; and,

WHEREAS, on April 22, 2003, the Emergency Telephone Systems Board voted to appropriate additional funds in the amount of \$ 42,037.00 from the unappropriated fund balance of the ETSB Operating Fund 0450 to fund the addition of 3.0 full-time equivalent telecommunicator positions and related expenses in the Metro McLean County Centralized Communications Center (MetCom) to provide required back-up capability in a cost-efficient manner; and,

WHEREAS, at a regular meeting of Monday, June 2, 2003, the Justice Committee recommended approval of an Emergency Appropriation Ordinance amending the McLean County Fiscal Year 2003 Combined Annual Appropriation and Budget Ordinance, now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

- (1) That the County Treasurer is hereby directed to make an Emergency Appropriation from the unappropriated fund balance of the ETSB Operating Fund 0450 in the amount of \$ 42,037.00 and to amend the Fiscal Year 2003 Combined Annual Appropriation and Budget Ordinance as follows:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
ETSB Operating Fund 0450 0450-0098-0911-0400.0000 Unappropriated Fund Balance	\$ 0.00	\$42,037.00	\$42,037.00
MetCom Fund 0452, Department 0030 0452-0030-0090-0450.0044 MMCCC-ETSB	\$582,092.00	\$42,037.00	\$624,129.00

- (2) That the County Auditor is hereby directed to add to the appropriated budget of the MetCom Department 0030, Metro Communication Program 0090 the following appropriations:

(2)

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED</u>
MetCom Fund 0452, Department 0030			
0452-0030-0090-0503.0001			
Full-time Employee Salaries	\$1,241,108.00	\$ 34,733.00	\$1,275,841.00
0452-0030-0090-0599.0001			
IMRF Contribution	\$ 64,623.00	\$ 1,459.00	\$ 66,082.00
0452-0030-0090-0599-0002			
Employee Medical Insurance	\$ 96,200.00	\$ 3,188.00	\$ 99,388.00
0452-0030-0090-0599.0003			
Social Security Contribution	\$ 106,087.00	\$ 2,657.00	\$ 108,744.00
Total		\$ 42,037.00	

(3) That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, the Emergency Telephone Systems Board and the Director of the Metro McLean County Centralized Communications Center

ADOPTED by the County Board of McLean County this 17th day of June, 2003.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board