

Property Committee Agenda Room 400, Government Center Thursday, January 3, 2013 4:45 p.m.

1.	Roll Call										
2.	Chairman's Approval of Minutes – December 6, 2012										
3.	Departmental Matters:										
	Α.	Mr. M 1)	Items a)	effa, Director, Parks and Recreation to be Presented for Action: Request Approval to Apply for an Illinois Prairie Community Foundation Grant for Non-Native Species Removal and Native Restoration to be Presented for Information: General Report Other	1-4						
	B.	Jack I 1)	-	, Director, Facilities Management to be Presented for Information: General Report Other							
4.	Other Business and Communications										

Tour the Law and Justice Center Building, as time permits

Recommend Payment of Bills and Transfers, if any, to County Board

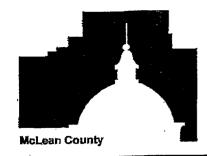
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Adjournment

A.

5.

6.



DEPARTMENT OF PARKS AND RECREATION (309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Michael J. Steffa, Director of Parks and Recreation

DATE: December 26, 2012

RE: Illinois Prairie Community Foundation Grant/Non-Native Species Removal & Native Restoration

Project

Over the last ten years COMLARA Park has seen an explosion in the amount of non-native species growing within the park boundaries. The two species that are most prevalent are Autumn Olive and Japanese Honeysuckle. The Park's Department has seen entire areas taken over by these invasive species. What were once prairies, grasslands, and reforested areas, are now solid stands of Autumn Olive and Japanese Honeysuckle. Our goal is to rid these areas of the non-native species and plant native species of trees and grasses.

The Park's Department began an eradication program last year in some fields that were not so heavily rooted. With the help of some local Boy Scout groups these areas were planted with white oak and burr oak acorns. There are some areas that are so thick that we do not have the equipment to remove these invasives. There is a machine called a GeoBoy (With a Fecon Head) that can mulch these trees/bushes to the ground. Unfortunately, the cost of hiring someone to do this work is somewhat expensive.

Therefore, the Park's Department is requesting permission to apply for a grant from the Illinois Prairie Community Foundation in the amount of \$5,000.00. This grant is a 100% grant with no matching monies from the County required. If the Park's Department is successful in obtaining this grant, the monies received will go towards removal of the non-native species, spraying the areas will round-up, soil preparation, and planting of native tree seedlings and native prairie grass seeds. To reduce the amount of personnel hours required to plant tree seedlings, the Park Director will actively recruit local scouting groups and conservation clubs to accomplish this part of the project.

McLEAN COUNTY - GRANT INFORMATION FORM

General Grant Information						
Requesting Agency or Department:	This request is for:					
	A New Grant					
PARKS & RECREATION	Renewal/Extension of Existing Grant					
FARRS & RECEETING	Grant Type: Grant Date:					
Granting Agency: ILLINDIS PRAIRIE COMMUNITY FOR	Start: July 1, 2013					
ILLINDIS PRAIRIE LOMMONITY TO	State State					
Grant Tibe.	Dill. UCI, 1, avis					
NON NATIVE SPECIES REMOVAL & NATIVE Grant Amount: RESTORATION P.						
Grant Amount: RESTORATION R	POTET					
ch .	Grant Funding Method:					
\$ 5,000.°C	Reimbursement, Receiving Cash Advance					
Match Amount (if applicable):	Expected Initial Receipt Date:					
Required Match: \$ O Overmatch: \$	Expedict intent teorety 2 and					
Grant Total Amount:	Source of Matching Funds (if applicable):					
\$ 5,000.00	NA					
Will it be likely to obtain this grant again next						
Yes ? No	Monetary Pass Through? Yes X No					
F10:						
C	•					
Grant Costs Information Will personnel be supported with this grant:	A new hire will be responsible for					
Yes (complete personnel portion below)	financial reporting:					
X No	Yes V No					
Ø 140						
	Description of equipment to be purchased:					
Grant Expense Chart						
Personnel Expenses Costs						
Number of Employees:	NA					
Personnel Cost \$ Fringe Benefit Cost \$	Description of subcontracting costs:					
2-10-8	Description of subconcracting cools.					
20002						
Additional Expenses Subcontractors \$	— #4,000,00 FOR NON-NATIVE SPECIES					
	Other requirements or obligations: REMOVAL					
Equipment \$ Other \$	Ochor regulations					
Total Additional Expenses \$	P					
GRANT TOTAL S	MARK WILL SPRAY HERBICIDE & REPLAN					
Grant Total must match "Grant Total Amo	unt" Tree seedings & Pr					
from General Grant Information	un Cov					
- V	T Sacra					
Responsible Personnel for Grant Reporting ar	ad Oversight: MICHAEL J. STEFFA					
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Michael 151 Bl	12/21/12					
Muchael M. o Centro	Dota /					
Department Head Signature	Date , t					
·						
SAME						
Grant Administrator/Coordinator Signature	(if different) Date					
OVERSIGH	T COMMITTEE APPROVAL					
Chairman	Date					
Chairman						

Form Date: 4/21/06

Illinois Prairie Community Foundation Grant Application Cover Sheet

Please submit by email to <u>info@ilprairiecf.org</u> or mail to Illinois Prairie Community Foundation, 2401 E. Washington, Suite 300B, Bloomington, IL 61704.

Print or type only.
We are applying for (choose one):
Illinois Prairie General Grant (for programs that focus on human services, education, health and wellness, environment, work force development, and/or land use).
☐ Mirza Arts and Culture Grant (for programs that focus on visual and performing arts and/or arts training, education, and appreciation). Name of Program: NoN - NATIVE SPECIES REMOVAL AND NATIVE RESTORATION PROJECT Description
Name of Organization: McLEAN COUNTY DEPARTMENT OF PARKS & RECREATION
Amount Requested: \$ 5,000.00 Total Program Cost: \$ 5,000.00
Expected Start Date: JULY 1, 2013 Expected End Date: Oct. 1, 2013
Program Area (for Illinois Prairie General Grants only – check as many as apply)
Address of Organization: 13001 RECREATION AREA DR. HUDSON, IL Contact Person: Michael J. Steffa Title: Director of PARKS McLean County Department of Parks & Riec.

Phone Number(s): (304) 434-6773

Email: Michael. Steffa@ mcleancountyil-gov

Twenty-five word summary of grant proposal:

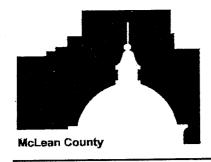
The Park's Department would like to remove non-native Species (Autumn Olive & Japanese Honeysuckle) and restore these areas with native trees and prairie grasses.

Date Organization Established: 1975

Number of Full-Time Employees: 4

FOR OFFICE USE ONLY:

Date Received:



DEPARTMENT OF PARKS AND RECREATION

(309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Michael J. Steffa, Director of Parks and Recreation

DATE: December 26, 2012

RE: End of Year General Report - YTD Recreational Usage

	2012	2011	2010	2009	2008	2007	2006	2005	2004
Campground Nights	9136	9429	10594	9757	9682	10316	9300	8583	8742
Shelter Reservations	144	145	150	131	123	108	99	110	99
Annual Boat Reg.	1797	1618	1518	1355	1202	1518	1490	1190	1039
Boat Rental						•			
½ hour Paddleboat	438	438	699	648	615	605	556	541	600
Hourly Canoe	708	720	473	491	397	440	439	379	419
Rowboat	223	234	246	235	226	264	223	257	238
Daily Canoe	103	72	141	109	45	84	98	65	114
Rowboat	264	269	286	241	199	185	200	168	163
Equine Registrations								,	
Daily	14	5	9	13	1	7	45	74	9
Family	2	1	0	1	1	1	. 0	1	1
Individual-annual	8	4	6	8	8	4	8	5	2
Beach Usage	9408	9173	8367	6908	8093	7350	8599	8676	6710

Additional Park Activities

- 1. October 1 November 11: Deer Management Program (Archery) 14 Deer Harvested
- 2. November 10: GPS/Geocaching Class 25 Participants
- 3. November 16 18 & November 29 December 2: Deer Management Program (Firearm) 28 Deer Harvested
- 4. December 8: The Deer Run, Run 8K Trail Race 135 Participants