

Property Committee Agenda Fairview Building, Front Entrance Lobby 905 N. Main St. Thursday, May 2, 2013 4:45 p.m.

1.	Roll Call									
2.	Chairman's Approval of Minutes – None									
3.	Appearance by Members of the Public and County Employees									
4.	Departmental Matters:									
	A. Mike Steffa, Director, Parks and Recreation Department 1) Items to be Presented for Action: a) Request Approval of a Tractor/Loader Lease with Martin Brothers Implement Company 1-2 2) Items to be Presented for Information: a) General Report b) Other									
4.	Other Business and Communications									
5.	Recommend Payment of Bills and Transfers, if any, to County Board									
6.	Tour the Fairview Complex									
7.	Adjournment									

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DEPARTMENT OF PARKS AND RECREATION(309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov

13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Michael J. Steffa, Director of Parks and Recreation

DATE: 04/25/2013

RE: Tractor/Loader Lease

The Department of Parks and Recreation recently solicited lease proposals from tractor dealers for a 2 year lease, minimum 400 hours per year, and an 85 PTO HP mechanical front wheel drive tractor with a minimum 3800 lbs. lift capacity loader for one unit. The most recent quotations received for loader lease are as follows:

Annual Lease Cost

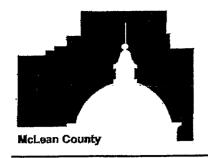
Martin Bros. Implement Co.	\$4,950.00 & \$10.00 for ea. hr. over 400
Central Illinois Ag	\$5,000.00 & \$10.00 for ea. hr. over 400
Cross Implement Inc.	Declined to submit proposal
Birkey's Farm Store	Declined to submit proposal
Stoller International, Inc.	Declined to submit proposal
Midwest Equipment	Declined to submit proposal
Nord Power Equiment	Declined to submit proposal

All tractors included in proposals met specifications.

I would like to recommend the approval of a 2 year lease agreement with **Martin Brothers Implement Company** in Lexington, Illinois for a single tractor/end loader at \$4,950.00 annually for a 2 year lease period. This unit has a quick release loader attachment system which allows for multiple-use.

In the 2 year lease agreement, the vendor is required to replace the unit with a new unit at the end of the first year of lease. The two year agreement will guarantee budget stability for the next 2 years and reward the vendor for providing a competitive proposal.

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TO: Honorable Chairman and Members, Property Committee

FROM: Michael J. Steffa, Director of Parks and Recreation

DATE: 04/25/13

RE: General Report

Parks Usage - YTD as of 04/25/13

Camping Nights	- The Company of th									
	2013 245	2012 580	2011 524	2010 762	2009 557	2008 450	2007 480	2006 438	2005 496	2004 448
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Watercraft Registration	L						44.14			
Annual Daily	612 16	992 83	644 56	675 55	517 38	447 32	713 58	671 119	466 36	332 44

Additional Departmental Activities:

- 1. FIRST DAY OF CAMPING RESERVATIONS (April 6th).
- 2. Boat Rental, Marina, & Bait Shop Opened For Season (April 1st).
- 3. Hosted the IHSA Sectional Bass Fishing Tournament (April 22nd) 12 Schools represented with two teams per school and two team members per boat: 48 Members Total. Congratulations to the top three high schools to advance to the State High School Bass Fishing Tournament. 1st Place Morton High School 1, 2nd Place Washington High School, and 3rd Place Metamora High School.
- 4. Three (3) Scientific Research Permits Issued Two to the ISU Biology Dept. and one to the U of I Biology Dept.
- 5. Assisted with Fish Netting Survey w/IDNR Fish Populations Very Healthy (Muskie & Saugeye).
- 6. Presented two (2) Park Programs to local schools: Lexington Grade School (6th Grade) and Hudson Grade School (5th Grade)
- 7. Participate in the McLean County Soil & Water Conservation District's Conservation Day at the Interstate Center Expo Building 600 Third Grade Students from surrounding schools (April 25th).