

Minutes of the Justice Committee

The Justice Committee of the McLean County Board met on Tuesday, October 6, 2015 at 4:30 p.m. in Room 400 of the Government Center, 115 E. Washington Street, Bloomington, Illinois.

Members Present: Chairman Caisley, Members Rankin, McIntyre, Cavallini, Schafer, Wendt and Metsker

Members Absent: None

Other County Board
Members Present: None

Staff Present: Mr. Bill Wasson, County Administrator; Ms. Hannah Eisner, Assistant County Administrator; Mr. Don Knapp, First Civil Assistant State's Attorney; and Ms. Julie Morlock, Recording Secretary;

Department Heads/
Elected Officials
Present: Mr. Don Everhart, Circuit Clerk; Ms. Kathy Davis, Coroner; Ms. Judy Brucker, Director, Children's Advocacy Center; Public Defender, Carla Barnes; Mr. Jason Chambers, State's Attorney; Sheriff Jon Sandage;

Others Present:

Chairman Caisley called the meeting to order at 4:30 p.m.

Chairman Caisley presented the Minutes of the September 1, 2015 Justice Committee Meeting for approval.

Motion by Rankin/Cavallini to approve the Minutes of the September 1, 2014 meeting.
Motion carried.

Mr. Jason Chambers, State's Attorney for McLean County presented his monthly Caseload Report and Asset Forfeiture Fund Report for the Committee.

Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Mr. Chambers.

Ms. Metsker arrived at 4:33 p.m.

Ms. Kathy Davis, McLean County Coroner presented her monthly report to the Committee. Chairman Caisley commented that suicides seem to be up in August. Ms. Davis confirmed the numbers are up and that she is working with Crisis Planning and CDC to translate the data in the hope it will help with prevention.

Ms. Metsker asked how we get a private autopsy. Ms. Davis responded a family could request it. She provided an example where there is a lawsuit for asbestos and while the Coroner does not require an autopsy to determine cause of death, the family wants it done for the lawsuit. Ms. Metsker asked where the money shows up. Ms. Davis stated that it shows up in the morgue fee. Mr. Cavallini asked the amount of the morgue fee. Ms. Davis stated that the morgue fee is \$250.00. Mr. Caisley asked Ms. Davis to confirm that the morgue fees are down because Sangamon County opened a morgue. Ms. Davis confirmed that was one of the reasons but that Champaign County had opened a morgue as well. Chairman Caisley asked if there were any other questions or comments. Hearing none, he thanked Ms. Davis.

Ms. Judy Brucker, Director, Children's Advocacy Center, presented for action an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2015 Combined Annual Appropriation and Budget Ordinance for Children's Advocacy Center Department Number 0062. She stated this request reflects receipt of funds from the Child Protection Network pursuant to the MOU passed at the last meeting.

Motion Schafer/Wendt to recommend approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2015 Combined Annual Appropriation and Budget Ordinance for Children's Advocacy Center Department Number 0062.

Motion Carried.

Ms. Brucker presented for action a request to receive a County credit card. She stated that the Children's Protection Network previously made credit card purchases but now that we have entered into the MOU with them, we have the funds and need to have a credit card to make those purchases.

Motion McIntyre/Wendt to recommend approval of Children's Advocacy Center's request to receive a County credit card.

Motion Carried.

Mr. Cavallini asked how many credit cards are circulating, what the cards can be used to purchase and how much they are authorized to charge. Mr. Wasson stated that the Auditor would have that information but he felt about 75% of the departments have a credit card and the other departments go to the auditor's office and request use of their credit card. Mr. Wasson emailed the County Auditor and she responded that each card has a maximum of \$5,000 and limit for all cards combined is \$30,000. Mr. Knapp read the section from the McLean County Code regarding the rules governing the procurement card.

Ms. Brucker presented the Children's Advocacy Center Report and the CASA Report. She stated that there were 84 children receiving services and 5600 hours had been donated to advocate on their behalf through the month of August. She also told the Committee that they recently went through the national re-accreditation for both the CASA program and the Children's Advocacy Center and outcomes were positive. Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Ms. Brucker.

Mr. Don Everhart, Circuit Clerk, presented a request for approval of a Loomis Armored US, LLC Agreement Amendment. He indicated that this amendment would extend the current agreement for one year through November 1, 2016 and that there was no change in the cost.

Motion by Metsker/Cavallini to recommend approval of a Loomis Armored US, LLC Agreement Amendment.
Motion carried.

Mr. Cavallini asked the amount of the fee. Mr. Everhart stated fee is about \$600 a month and they pick up daily. Ms. Metsker asked if we had to secure bids. Mr. Wasson stated that there were a limited number of vendors and we went through solicitation of proposals a few years ago. Mr. Everhart indicated that the only over vendor provides the service that we require.

Mr. Everhart presented his monthly Statistical Reports. Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Mr. Everhart.

Ms. Carla Barnes, Public Defender, presented the Public Defender's Monthly Report. Mr. McIntyre asked about the juvenile numbers. Ms. Barnes indicated that the 17 year olds are getting charged in juvenile court with more misdemeanors and felonies now so that is part of the increase. Mr. McIntyre asked if we have a breakdown between the misdemeanors and the felonies. Ms. Barnes stated that she did not have a break down but would look into the numbers. Mr. McIntyre asked how the process works with the mental health cases and involuntary commitment. Ms. Barnes indicated that not all involuntary commitments result in a hearing, but it has resulted in an increase. Mr. McIntyre asked how that has affected her personnel. Ms. Barnes indicated that there is only one person in that division and if there is an overflow then they have a person to back them up.

Ms. Metsker stated that she wanted to commend Ms. Barnes for being part of a panel for the League of Women Voters and taking the time to present information to them that they would normally not have access.

Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Ms. Barnes.

Sheriff Jon Sandage presented the Detention Facility Population Report. Chairman Caisley asked if the forfeitures they receive are vehicles. Mr. Sandage indicated that they were and that they have the option to sell immediately but usually hold for a year and then auction them off. Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Sheriff Sandage.

Ms. Lori McCormick, Director, Court Services presented for action a request to approve an Emergency Appropriation for the Adult Redeploy Program in the Court Services Department for Fiscal Year 2015. She indicated that the funds in this line item would not be needed until the end of the year so they would like to move the funds to client needs line item.

Motion Wendt/Metsker to recommend approval of an Emergency Appropriation for the Adult Redeploy Program in the Court Services Department for Fiscal year 2015.
Motion Carried.

Ms. Metsker asked her to confirm that they would receive additional funds in the future to cover salary needs. Ms. McCormick confirmed that yes they would receive funds at the beginning of the year.

Ms. McCormick presented for action a request to approve an Emergency Appropriation of SAMHSA Grant funds for the Drug and Recovery Court program in the Court Services Department 0022-0092 for Fiscal Year 2015.

Motion McIntyre/Schafer to recommend approval of an Emergency Appropriation of SAMHSA Grant funds for the Drug and Recovery Court program in the Court Services Department 0022-0092 for Fiscal Year 2015.
Motion Carried.

Ms. McIntyre stated that with these funds we will be able to keep the Drug and Recovery Court program functional for another three years.

Ms. McCormick presented her monthly Juvenile Detention Center statistics to the Committee. She commented that the Detention Center just received their health center accreditation at 100%. Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Ms. McCormick.

Mr. Bill Wasson, County Administrator, presented for action the Circuit Clerk's Office General Fund – 0001-0015 FY 2016 Recommended Budget. He stated that we continue to see slowing revenue streams relating to fees and fines. Mr. Wasson stated this is caused by the slowdown of the economy and legislative action that added additional fees for State revenue so the State gets a larger portion and the local units of

government end up with less. He stated that all expenditure lines including FTE staffing levels remain the same and they continue to try to find savings where they can with materials and supplies.

Motion by Metsker/Cavallini to recommend approval of the Circuit Clerk's Office General Fund – 0001-0015 FY 2016 Recommended Budget as submitted.
Motion carried.

Chairman Caisley asked if there were any questions. Ms. Metsker asked if the decrease in the equipment maintenance contract to zero and purchase office equipment increase from zero to \$9,000 was an offset. Mr. Everhart confirmed it was an offset.

Mr. Cavallini asked the age of the copiers. Mr. Everhart indicated that Watts has to take parts from old machines to replace the broken parts on their machines because these machines are no longer made. Mr. Wasson stated that Admin office is having the same problem and that the copier in Admin office is probably more than 10 years old. Mr. Rankin asked if the copy machine problem is system wide or just department-by-department and if we looked at a countywide request for proposals. Mr. Wasson indicated that use varies and we are able to enter into lease/purchase agreements for smaller machines but find that for the larger machines it is usually more cost effective to purchase machines outright. Mr. Rankin asked if we are still seeing a trend to move away from paper in this office. Mr. Wasson confirmed that all departments are moving away from paper copies to more scanning and in turn, the machines are able to last longer. Mr. Rankin asked if there was a trend to move legal documents to digital form. Mr. Everhart stated that the Supreme Court has provided rules for electronic filing but we do not have the case management system that allows for live scanning, as they are currently only able to attach one file to a case. Mr. Rankin asked about the cost for a system that would allow live scanning. Mr. Wasson stated that we need increased technology capability but also court authorization and we do not have Supreme Court authorization to do all the things we would like to do at this time including police officers writing citations in the squad cars without a paper copy going anywhere. Mr. Wasson stated that a case management system is part of the work that the County intends to do with public safety and mental health over the next 10 years and in the next 2-3 years, we will be actively engaging in this.

Mr. Wendt asked on item 410.0107 (page 42) if they were reducing the amount to \$420,000 because they did not meet the \$464,000 that was budgeted last year. Mr. Wasson stated actual amount last year was \$500,000 but they were basing budget on trends for this year. Mr. Wendt asked him to confirm that we would probably not make the \$464,000 for this year. Mr. Everhart confirmed he is not confident they will.

Mr. Wasson presented for approval the Circuit Clerk Operation & Administration – 0138-0015 FY'2016 Recommended Budget.

Motion by Metsker/Cavallini to recommend approval of the Circuit Clerk's Office Operation and Administration – 0138-0015 Recommended Budget as Submitted.
Motion carried.

Mr. Wendt asked him to explain the 80% increase from \$4,000 to \$7,000. Mr. Everhart stated that this is a narrowly defined fund and by moving the amount to this item, he was trying to take as much burden off the general fund. Mr. Wendt asked where these funds come from. Mr. Everhart replied that these are clerk admin fees. Ms. Schafer asked if there a priority on how fees are paid. Mr. Everhart said there is an administrative order that does set priority on fees and when people make a payment, we have to run down this list. He stated that the admin fee is at the top so this fee will be paid more often than other fees. Mr. Wasson asked how many fees are on this list. Mr. Everhart said it is about 99.

Mr. Wasson presented for approval the Circuit Clerk Court Automation – 0140-0015 FY'2016 Recommended Budget

Motion by Schafer/Cavallini to recommend approval of the Circuit Clerk's Office Court Automation – 0140-0015 Recommended Budget as Submitted.
Motion carried.

Chairman Caisley asked if he had shifted as much to this fund as possible. Mr. Everhart stated that both the court and their office rely on this to automate their offices so yes, moved as much as possible to this fund. He also stated that they are trying to build fund for a case management system. Mr. Caisley asked about reporting to the Secretary of State and locally and whether it is done electronically. Mr. Everhart stated that some things still are printed but many of the reports are sent electronically.

Ms. Metsker asked if this was the automated fund that the Board increased the fee for last year. Mr. Wasson stated that we did institute an increase to the automation fee and it was effective October 1 of last year. Ms. Metsker asked if we are charging \$5.00 or more. Mr. Wasson stated that we are getting \$20. Mr. Wendt asked which number we based this budget on to get the revenue figure. Mr. Wasson stated that they did not use either fund as they used actual trends of cases and revenue produced.

Ms. Metsker stated that there was a significant decrease for non-major equipment and asked if he felt they would not be need to replace any of this type of equipment. Mr. Everhart stated that the Court had not presented a need for the next year. Mr. Wasson stated that a non-major equipment is something that costs less than \$1,000.

Mr. Wasson presented for approval the Circuit Clerk Document Storage Fund – 0142-0015 FY'2016 Recommended Budget.

Motion by Wendt/McIntyre to recommend approval of the Circuit Clerk's Document Storage Fund – 0142-0015 Recommended Budget as Submitted.
Motion carried.

Chairman Caisley stated that this is similar to the automation fund, just different statutory requirements for how these documents are stored. Mr. Wendt asked about the fee to store documents. Mr. Everhart stated that this is a \$15.00 fee.

Mr. Wasson presented for action the Circuit Clerk Child Support Collection – 0143-0015 FY'2016 Recommended Budget.

Motion by Metsker/Rankin to recommend approval of the Circuit Clerk's Child Support Collection Fund – 0143-0015 Recommended Budget as Submitted.
Motion carried.

Chairman Caisley asked what the Circuit Clerk does with relation to Child Support Collection as opposed to what the State does. Mr. Everhart stated that this is the \$36.00 per year annual maintenance fee that he is statutorily allowed to collect when they provide services for recording payments associated with child support and providing orders to health and family services for those cases. Mr. Everhart stated that child support payments are made through State disbursement unit.

Ms. Metsker asked if work was more complex and that was why he reduced an Office Support Specialist I and added an Office Support Specialist II. Mr. Everhart stated that they were using a grant to fund these positions but that grant money is not enough so they are using this fund.

Mr. Wasson presented for approval the Circuit Clerk IDPA IV-D Child Support Enforcement Program Fund – 0156-0015 FY'2016 Recommended Budget.

Motion by Rankin/Cavallini to recommend approval of the Circuit Clerk's IDPA IV D Child Support Enforcement Program Fund – 0156-0015 Recommended Budget as Submitted.
Motion carried.

Chairman Caisley asked if there were any questions or comments. Hearing none, he thanked Mr. Everhart.

Mr. Wasson presented for approval the Coroner's Office – 0001-0031 FY 2016 Recommended Budget.

Mr. Wasson stated that the most significant impact is a continuing decrease in morgue fee revenue relative to outside counties. Mr. Wasson stated that while we continue to support and supply services for many counties, some counties find other options, so in turn every year the Coroner continues to solicit other counties who may have an interest in utilizing our facility. He stated that there is an increase in contractual under schooling and conference to cover cost of training new personnel and an autopsy fee increase because of an increase in the pathologist fees. Ms. Davis also mentioned that Gift of Hope is now doing procurements in Springfield we lost revenue when they moved to the operating facility in Springfield.

Motion by Schafer/Rankin to recommend approval of the Coroner's – 0001-0031 Recommended Budget as Submitted.
Motion carried.

Ms. Schafer asked if the schooling and conferences is to cover accreditation. Ms. Davis indicated that she wants to be the first accredited Coroner's office in the State of Illinois and the initial assessment it is expensive at \$2,500 but every year after is only \$500. Ms. Davis stated that she wants to do this because it brings us up to a higher standard of care for everyone.

Mr. Wendt asked about increase in fees for autopsies. Mr. Davis confirmed that they were increasing the fees. She stated that the fees had not been raised in over 5 years and while the Transcription fee has not really increased, the number that they do has so the amount that they need to cover has increased.

Ms. Davis asked if the Committee would also consider under the 5 year capital expenses the replacement of the car that the Coroner uses. The Crown Vic that she is supposed to drive is rear wheel drive and they have to get into some areas where all wheel or four wheel would be helpful. Mr. Wasson stated that they had assured the Coroner that they would work with her through fleet rotation to replace vehicles with ones more appropriate for their usage as they reach the end of useful life.

Mr. Wasson presented for approval the Children's Advocacy Center – 0129-0062 FY 2016 Recommended Budget. Mr. Wasson stated that this budget looks entirely different because of the MOU with Children's Protection Network as we will now be bringing in revenue through a Grant from CPN and we will pay for items instead of CPN paying for them. Mr. Wasson stated that last year in the budget, there was discussion and the Committee authorized the increase of the CAC fee from \$15 to \$16.50 but there was no follow-up action in the Committee, so the fee has remained at \$15. Mr. Wasson stated that they constructed the budget to reflect the \$16.50 fee level and so would recommend the Committee take action next month with a resolution that will increase the amount. Mr. McIntyre asked for confirmation that the \$16.50 amount was included in the current budget numbers. Mr. Wasson confirmed that it was. Mr. Rankin asked how often we are able to capture this fee. Ms. Brucker stated that the projections for

assessments and collection are good. Mr. Wasson stated that he is feels relatively positive about the revenue collection under this fee.

Motion by Schafer/Cavallini to recommend approval of the Children's Advocacy Center – 0129-0062 Recommended Budget as Submitted and Staff provide a Resolution to present to the Committee and Board next month to raise the fees from \$15.00 to \$16.50.

Motion carried.

Mr. Wasson presented for action the Public Defender's – 0001-0021 FY'2016 Recommended Budget.

Motion by Rankin/Metsker to recommend approval of the Public Defender's Office – 0001-0021 FY' 2016 Recommended Budget as Submitted

Motion carried.

Mr. Rankin stated that there were no recommended changes for FTE in the budget, yet they always hear how busy the office is and wondered how realistic is it to continue at current levels and if there is a need now why not address it now. Mr. Wasson stated that Ms. Barnes is relatively new to the position and still crafting her staff and there has been some turn-over in staff. He stated that once base line staff is settled, then she can determine what the needs are and fill them accordingly. Ms. Barnes stated that she has had regular discussions with Administration regarding staffing and Mr. Wasson has assured her that when she needs to make additions or adjustments he will support her. Mr. McIntyre asked if there are trends that help determine caseload. He also asked if she had contract workers. Ms. Barnes stated that as the population increases, then our case load increases and that yes she did have contract workers to assist with caseload. Ms. Metsker asked if limited staffing was putting population at risk of not receiving services they should. Ms. Barnes indicated that clients are not suffering. Ms. Barnes stated that she has an investigator dedicated to her office as well as a full time social worker and while they have minimum staffing numbers, they are maintaining. Ms. Metsker asked for clarification that she is considering other resources that may not be as expensive as an attorney to help. She confirmed that she was. Mr. Caisley asked what they are paying a newly admitted to the Bar lawyer. Ms. Barnes indicated that it is about \$45-48,000. She stated that they recently hired a traffic attorney with 15 years' experience at a little over \$47,000.

Mr. Wasson presented for action the Sheriff's Department – 0001-0029 FY'2016 Recommended Budget. Mr. Wasson stated that in the 0001 general fund in the administrative services program Staff is recommending an increase in the bond fee from the current \$25 to \$35. He stated that this is a fee that was authorized through a previous cost study that is still effective and we do not believe the \$10 increase will affect individuals who have to pay the bond fee. Mr. Wasson stated that if the

Committee agrees with recommendation he would ask that they they approve budget and direct staff to provide the Committee at the next meeting with an ordinance to amend that fee.

Motion by Metsker/Cavillini to recommend approval of the Sheriff's Department – 0001-0029 FY 2016 Recommended Budget as Submitted and Staff provide a Resolution to present to the Committee and Board next month to raise bond fee from \$25.00 to \$35.00.

Motion carried.

Mr. Wasson presented for action the Sheriff's Department Court Security Fund – 0141-0029 FY'2016 Recommended Budget. He stated that because we were capped with reference to the court fee for court security and there was a decrease in court fee revenue, we have not been able to cover the cost of court security in this fund for several years. He stated that in previous years' budgets there were a number of costs that were taken out to bill back to the general fund including IMRF contributions, health insurance, FICA. Mr. Wasson stated that this fall a Bill was passed and recently signed by the Governor that allows us to do a cost study to recover the cost of court security. Mr. Wasson stated that they are recommending that a Court Security Fee study be completed which we should be able to get done within the constraints of our current budget and table this budget until the November meeting when they could come back with the additional information.

Mr. Wendt asked who pays the fee and is it specifically to reimburse us for security at the Law & Justice. Mr. Wasson confirmed that everyone that uses the Court has to pay the fee and yes it is to reimburse us for security at the Law and Justice Center.

Motion McIntyre/Wendt to table this budget until November.

Motion Carried.

Mr. Wasson stated that based upon that action we will initiate a cost study as required by statute and bring this back to you for review in November.

Chairman Caisley asked if Court Security was matching up the individuals coming in for hearing with outstanding Warrants. Mr. Sandage confirmed that they were.

Ms. Metsker asked where the money coming from to do the study and will we see a reduction in the general fund. Mr. Wasson stated that we don't usually get dollar for dollar but this is a fee that is high on the fee assessment list and because of that we will recover more with this fee than with some other revenue generation fees and fines. Mr. Wendt asked about the current fee we are collecting and the maximum we can collect. Mr. Wasson confirmed that we are collecting a fee currently and that there is no longer a maximum, there is a cap but then you are authorized to increase your fee based upon your study. Mr. Wendt asked if this would reduce our costs out of the general fund. Mr.

Wasson stated that we have already anticipated that and removed it from the budget. Chairman Caisley asked Mr. Wasson to instruct the State's Attorneys' office to produce the documents to modify the fee based on the results of the study. Mr. Wasson confirmed they would.

Mr. Wasson stated that the Sheriff's Department Multidisciplinary Domestic Violence Grant – 0160-0029 Grant no longer exists, but wanted to point out to the Committee that we were losing this grant and funding. Mr. Sandage stated that we are losing the funding for this position but he is leaving an officer assigned here in place because they have a great need for the follow up on domestic violence cases. He stated that the grant was very restricting so now we can use the officer to help with the criminal investigation division or even on patrol division. Chairman Caisley indicated that a motion was needed to remove from the Budget.

Motion by Metsker/Wendt to remove the Sheriff's Department Multidisciplinary Domestic Violence Grant – 0160-0029 from the recommended budget.
Motion Carried.

Mr. Wasson presented for approval the Merit Board – 0001-0008 FY 2016 Recommended Budget. He stated that the Merit Board statutorily sets the hiring lists for the County Sheriff for both law enforcement and corrections and they also hear disciplinary cases under our collective bargaining agreements.

Motion by Cavallini/Schafer to recommend approval of the Merit Board – 0001-0008 FY' 2016 Recommended Budget as Submitted.
Motion carried.

Mr. Wasson presented his monthly report on staffing and turn over. He stated that there were a number of positions under the Justice Committee this month and that activity continues to be a challenge for our department heads. Mr. Wendt asked if the individuals were leaving the County because of advancement or compensation. Mr. Wendt indicated it might help us with retention of employees if we knew why they were leaving. Mr. Wasson stated that a majority are probably going to the private sector, but he could not say if it was because of compensation or advancement. Mr. Wasson agreed that we should set up exit interviews to help determine reasons for leaving.

Chairman Caisley presented the October 1, 2015 Justice Committee bills for review and approval as transmitted by the County Auditor. The Justice Committee bills include a Prepaid Total of \$441,980.55 and a Fund Total that is the same.

MCLEAN COUNTY BOARD COMMITTEE REPORT

PAGE 1 OF 29

AS OF 10/1/2015

EXPENDITURE SUMMARY BY FUND

Justice Committee

| FUND | FUND TITLE | PENDING TOTAL | PREPAID TOTAL | FUND TOTAL |
|------|---------------------------|---------------|---------------|--------------|
| 0001 | GENERAL FUND | | \$242,761.23 | \$242,761.23 |
| 0129 | CHILDREN'S ADVOCACY CNTR | | \$13,795.38 | \$13,795.38 |
| 0138 | CIRCUIT CLK/OPER & ADMIN | | \$1,612.87 | \$1,612.87 |
| 0140 | CIRCUIT CLERK AUTOMATION | | \$4,381.33 | \$4,381.33 |
| 0142 | COURT DOCUMENT STORAGE | | \$1,811.63 | \$1,811.63 |
| 0143 | CHILD SUPPORT COLLECTION | | \$1,808.35 | \$1,808.35 |
| 0146 | ADULT PROBATION SERVICES | | \$3,385.59 | \$3,385.59 |
| 0152 | ASSET FORFEITURE-SAO | | \$5,200.24 | \$5,200.24 |
| 0156 | IDPA IV-D PROJECT | | \$20,048.37 | \$20,048.37 |
| 0160 | MULTIDISCIPLINARY DV GRNT | | \$398.06 | \$398.06 |
| 0171 | CHILDREN'S WAITING ROOM | | \$2,750.00 | \$2,750.00 |
| 0450 | ETSB SURCHARGE FUND/E-911 | | \$88,104.19 | \$88,104.19 |
| 0452 | METRO COMMUNICATIONS CTR | | \$54,116.47 | \$54,116.47 |
| 0506 | LAW LIBRARY | | \$2,008.84 | \$2,008.84 |
| | | | <hr/> | |
| | | | \$441,980.55 | \$441,980.55 |

Motion by Cavallini/McIntyre to Recommend Approval of the Justice Committee Bills and transfers as of October 1, 2015 as transmitted by the County Auditor.
Motion carried.

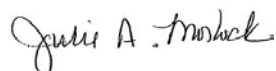
Ms. Schafer stated that she forgot to ask each of the department heads what they were doing with regard to mental health and asked Mr. Wasson if he had discussed it with the department heads. Mr. Wasson stated the Coroner is working on suicide numbers, the Sheriff's office is working on law and justice expansion, The Children's Advocacy Center and Public Defender's office helps individuals on a regular basis and the Circuit Clerk as talked about ways that their office can be involved in the mental health action plan.

Chairman Caisley asked if there was any other business or communication for the Justice Committee. Hearing none, he asked for a motion to recess the Committee until September 19 at 4:30 p.m.

Motion by Cavallini/Wendt to recess the Committee until the Special meeting on Monday, October 19 at 4:30 p.m.
Motion Carried.

Committee Recessed at 6:17 p.m.

Respectfully submitted,



Julie A. Morlock
Recording Secretary