



AMENDED
Property Committee Agenda
Room 400, Government Center
Thursday, February 4, 2016
4:45 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – January 7, 2016
December 15, 2015 Special Meeting
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Mr. Jack Moody, Director, Facilities
 - 1) Items to be presented for information:
 - a) Report on 2015 Utilities Costs 1-19
 - b) General Report
 - c) Other
 - B. Judy Brucker, Director, Children's Advocacy Center
 - 1) Items to be presented for information
 - a) Child Abuse Awareness Month Activities 20-21
 - C. Mr. Eric Schmitt, County Engineer
 - 1) EXECUTIVE SESSION: Pursuant to 5 ILCS 120/2(c)(6) The setting of a price for sale or lease of property owned by the public body.
 - 2) Items to be presented for action:
 - a) Consider, Approve or Reject Bids for surplus property - Tract 2 of the McLean County Highway Department property located on Illinois Route 9.
 - 3) Items to be presented for information:
 - a) General Report
 - b) Other

D. Mr. Mike Steffa, Director, Parks & Recreation Department

1) Items to be presented for action

- a) Request approval of an Emergency Appropriation Ordinance amending the McLean County Fiscal Year 2016 Combined Annual Appropriation and Budget Ordinance for Parks & Recreation General Fund 0001, Department 0040.

22-24

2) Items to be presented for information

- a) General Report
b) Other

E. Bill Wasson, County Administrator

1) Items to be presented for Information:

- a) Report on Recent Employment Activities
b) General Report
c) Other

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5. Other Business and Communications

6. Recommend Payment of Bills and Transfers, if any, to County Board

7. Adjournment



Facilities Management


104 W. Front Street, P.O. Box 2400

Bloomington, Illinois 61702-2400

(309) 888-5192 voice

(309) 888-4120 FAX jack.moody@mcleancountyil.gov

To: The Honorable Chairman and Members of the Property Committee
Mr. Bill Wasson, County Administrator

From: Jack E. Moody, CFM 
Director, Facilities Management

Date: January 11, 2016

Subj: **Annual Review of County Utilities for FY 2015**

During the FY 2015 budget year just ended, we reviewed and recorded all utility bills for all County facilities including electric, gas, water, and trash removal. Since 1991, we have prepared an annual report for the Property Committee which evaluates all utility costs for the year just concluded. This report, provided for your information, will explain any changes in utility costs from the previous year and serve as trend analysis of utility usage for all County owned and operated facilities.

Enclosed for your review, please find a report entitled “**2015 Summary of McLean County Utilities**” for January – December, 2015. Also, enclosed is an individual spread sheet for each County facility which shows the actual monthly utility cost by category of expense experienced in 2015.

Also, we reviewed the **2014 Building Operators and Maintenance Association (BOMA) Experience Exchange Report – U.S. Government Sector**, which was compiled by the nation’s building operators who report to BOMA on an annual basis their actual utility costs each year. Each year we use the information in this report to compare our actual s.f. (square foot) utilities costs with similar facilities located in the Midwest region of the United States. This information provides yet another data base with which to compare our utilities costs. For 2014, the most recent BOMA analysis, the average utility cost was \$1.85 per s.f. of occupied space for government sector facilities in the Midwest. BOMA reviews approximately 100 million s.f. of occupied buildings each year.

Thank you.

Enclosures

Utilities Cover Year End – 2015.Doc

2015 Summary of McLean County Utilities

Introduction:

Since 1991, we have received, reviewed, and processed every utility invoice for all McLean County facilities. This procedure helps us track costs and monitor methods we use to reduce expenses whenever possible.

Utilities and Trash Contracts:

We have long term contracts in place with third-party suppliers for the purchase of our electrical, natural gas supplies, and for regular trash removal. Utility usage and rates are the two factors which directly contribute to costs. We also have long-term fixed contracts in place for our trash removal services for recycle, shredding, and hazardous waste removal needs. Most of these contracts expire in late 2018.

Electric rates were stable in 2015 due to the electrical supply fixed-price contract. In fact, except for last year, 2015 was on track for the prior two budget years. We began purchasing electricity from third party suppliers in January, 2007. Our current electric supply contract began on December, 2015 and expires on December, 2018.

Natural Gas prices had been stable the past two years but began deflating since the end of 2014. The bitter cold winter of 2013-2014 sent prices into areas that were more costly than in prior years. This happened nation-wide due to the demand for natural gas. We take full advantage of contract gas prices. Our contract is based on the average of the last five trading days of each month. Our natural gas supply contract expires on August 31, 2017.

Energy Management:

We have energy management systems installed in all of our buildings. These systems are installed to utilize off-hours heating and air conditioning cycling to avoid conditioning unoccupied spaces at various hours during the day. This also extends the life of costly installed heating and air conditioning equipment. We fully utilize all of our energy management systems.

B.O.M.A.:

The national average for utility costs in government buildings located in the Midwest for 2014 was \$1.85 per s.f.. This is the most recent Building Operators and Maintenance Association (BOMA) survey results. BOMA will request 2015 usage data this summer.

Budgets:

For budget comparisons (comparing actual costs with the adopted budget) for each facility, please see the individual sheet for each building. That information appears at the bottom of each sheet.

By Building:

Law and Justice Center: The Law and Justice Center represents 42% of the total occupied square footage of all McLean County facilities. Actual electric usage in 2015 **increased** by \$29,283 over the previous year; water costs **decreased** \$16,511; natural gas expenses **decreased** \$66,348 over 2014; trash costs were stable.

Overall, the total cost of utilities for the Law and Justice Center in 2015 was **\$63,152** less than was spent in 2014. Cost per s.f. at the Law and Justice Center for 2015 was \$1.58. We were below the BOMA \$1.85 per s.f. national average for government buildings in the Midwest. The Law and Justice Center is funded by a PBC levee.

Government Center: Government Center comprises 18% of the total s.f. of all County buildings. The City and the County each occupy 50% of the building. The McLean County Public Building Commission owns Government Center. The County and City are joint tenants and as such equally share the operating costs each year.

In 2015, total utilities **increased** by \$8,352 over 2014. Electricity **increased** by \$44,471; gas costs **decreased** by \$36,030; and water **increased** by \$83. Cost per s.f. to operate Government Center in 2012 was \$2.15. The fact that many night meetings and weekend activities take place at Government Center increases utility costs overall. Both the City and the County use the facility after hours and at times on weekends. We use energy set-backs in our energy management systems as we do in all of our facilities.

The PBC funds a levee for the shared operating costs for Government Center. The County and the City equally share in these building costs. The PBC, County, and City have already signed and entered into the lease amendment agreement for 2016.

200 W. Front Street: Representing 11% of the total County occupied square footage and the third largest County office building, 200 W. Front Street provides office space for the McLean County Health Department, Collaborative Solutions Institute (AVERT), the 11th Judicial Circuit Mandatory Arbitration Program, the Veterans Assistance Commission (VAC), the McLean County Child Support Program of the States Attorney, the Children's Advocacy Center, New Wave Net Corp, Windstream, Inc., the Regional Office of Education, and CIRBN as tenants.

In 2015, electric costs **increased** by \$6,242; gas costs **decreased** by \$15,398; and water costs **decreased** by \$419 over 2014. Overall total utilities **decreased** by \$9,558 over the prior year. The cost to operate 200 W. Front Street was \$1.76 per s.f.

We receive rent monies from all tenants except CAC who reimburses the County for actual utilities used each month. The Health Department pays their proportionate share of actual utility costs each month via an invoice. This is a balanced budget facility.

McLean County Nursing Home: The McLean County Nursing Home experienced an overall **decrease** in utility costs of \$33,599 in 2015 over 2014. Electricity costs **increased** by \$13,853; water **decreased** by \$7,825; and gas costs **decreased** by \$40,812 over the prior year. Cost per s.f. to operate the Nursing Home was \$3.74. This facility is staffed 24 hours a day. The residents need to be kept warmer in winter months, there is a kitchen which prepares meals and they launder clothes which increases all utilities. The Nursing Home also prepares meals that are delivered to the youth at the Juvenile Detention Center and launders their clothes.

Old McLean County Courthouse: This building is entirely occupied by the McLean County Museum of History as the sole occupant and is owned by the PBC. Under the current long-term lease agreement with the Museum, the County is responsible for all utilities. The museum is open 6-days a week and is open some evenings for special events. Electric costs for 2015 **increased** by \$1,644 over 2014; gas costs **decreased** by \$14,116; and water costs **decreased** slightly over the previous year. Total utility costs **decreased** by \$13,042 over 2014. The cost to operate the facility in 2014 was \$1.11.

McLean County Juvenile Detention Center: This facility experienced an overall **decrease** in total utility costs of \$10,261 in 2015; an **increase** in electric costs of \$876; gas costs **decreased** by \$12,859; and an **increase** in water costs of \$1,722. The cost to operate this 24-7 facility was \$1.88 per s.f.

Metro McLean County Centralized Communications Center (MetCom): This all-electric facility experienced a **decrease** of \$1,196 in overall utility costs over the prior year. This is a Corn Belt Electric facility. MetCom cost \$6.04 per s.f. to operate in 2015. This facility is manned 24-hours a day, 7-days a week. We therefore cannot set the temperatures back at night. Due to the BTU load in the Center, we have to run the air conditioning 12-months a year otherwise the large amount of sensitive electronic and computer equipment would overheat and not operate as designed for protecting the safety and welfare of the public.

Fairview Building, Normal, Illinois: This facility is vacant. In 2015, we experienced a **decrease** in utilities costs of \$6,842. The cost to operate the facility in 2015 was \$.49 per s.f. On January 21, 2013 ROE relocated to 200 W. Front. This facility is being reviewed for its future viability. In its present condition, the facility would need substantial repairs to reoccupy the facility due to code requirements and other building factors.

McLean County Highway Department: The McLean County Highway Department located on Towanda Barnes Road experienced a **decrease** in utility costs of \$12,063 in 2015. The cost to operate County Highway in 2015 was \$.85 per s.f.

McLean County Animal Control Center: The McLean County Animal Control Center located in rural Bloomington experienced a **decrease** of \$328 compared to 2014. The cost to operate the facility in 2015 was \$1.06 per s.f.

COMLARA Parks and Recreation, Hudson, Illinois: COMLARA Parks and Recreation experienced a **decrease** of \$575 compared to 2014. The cost to operate COMLARA Park was \$.86 per s.f.

E.M.A. Garage, Normal, Illinois: This unmanned metal garage, located behind the Fairview Building in Normal, Illinois is managed by the McLean County Emergency Management Agency (EMA). It is used to house emergency extrication vehicles, field operated communication equipment, rescue squad vehicles, boats and diving gear, portable electric generators, emergency lights, cots, and other supplies for EMA and serves as their training center. Overall, utilities costs **decreased** by \$1,022 compared to 2014. The cost to operate the EMA garage in 2015 was \$.65 per s.f.

Summary:

2015 utility costs were favorably affected by the reduced demand for natural gas and lower gas costs. Overall, the total cost of utilities in 2015 **decreased by \$132,969** over the prior year. Just focusing on the difference in natural gas costs, we spent \$204,823 less than 2014. The attached spreadsheet from Vanguard Energy, our natural gas supplier, shows that we saved \$25,569 in actual gas supply costs, the difference between what we would have spent if we received our gas from NICOR and what we actually spent by purchasing gas through a third party supplier.

I am pleased to answer any questions you may have.

Thank you.

JEM:
Enclosures

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Summary of McLean County Buildings Actual Utilities Costs
FY 2015 (January - December 2015) BOMA 2014 is \$1.85/s.f.

<u>County Bldg.</u>	<u>Total Electric \$</u>	<u>Total Water \$</u>	<u>Total Gas \$</u>	<u>Total Trash \$</u>	<u>Year Total \$</u>
LJC	257,688.61	101,471.41	100,715.55	4,361.15	464,236.72
Gov Ctr	211,924.73	5,738.54	51,681.58	2,390.16	271,735.01
N. Home	108,959.72	51,093.33	43,259.46	5,589.29	208,901.80
200 W. Front	110,682.93	5,764.30	13,525.85	1,911.00	131,884.08
JDC	47,435.38	7,085.94	9,531.49	717.00	64,769.81
CHouse	32,661.22	985.02	10,831.91		44,478.15
MetCom	34,485.49	1,906.54		718.97	37,111.00
Fairview	4,414.48	1,254.27	6,134.14		11,802.89
Highway	20,840.85		7,306.56	771.36	28,918.77
Animal	6,921.81			955.00	7,876.81
COMLARA	3,540.94			3,453.08	6,994.02
EMA	2,149.75	591.91	2,343.77		5,085.43
15 YTD	\$841,705.91	\$175,891.26	\$245,330.31	\$20,867.01	\$1,283,794.49
14 YTD	\$746,135.15	\$199,686.77	\$450,153.16	\$20,787.93	\$1,416,763.01
13 YTD	\$750,340.22	\$197,981.71	\$298,116.67	\$20,610.54	\$1,267,049.14
12 YTD	\$806,105.62	\$186,719.59	\$235,366.24	\$27,760.80	\$1,255,952.25
11 YTD	\$1,107,764.36	\$169,977.90	\$320,899.33	\$28,110.80	\$1,626,752.39
10 YTD	\$1,153,626.20	\$164,592.44	\$346,934.73	\$28,904.95	\$1,694,058.32

Total Utilities SF Cost Comparison:

<u>Facility</u>	<u>S.F.</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
LJC	294,200	1.58	1.79	1.57	1.50
Gov Ctr	126,300	2.15	2.09	1.99	2.03
202 W. Front	75,000	1.76	1.89	1.69	1.69
NHome	55,900	3.74	4.34	3.85	3.53
CHouse	40,000	1.11	1.44	1.14	1.51
JDC	33,600	1.88	2.17	1.76	1.93
Fairview	24,000	0.49	0.78	0.54	0.86
Highway	34,016	0.85	1.20	1.06	0.82
COMLARA	8,143	0.86	0.93	0.88	1.35
EMA	7,800	0.65	0.78	0.62	0.54
Animal	7,500	1.06	1.11	1.13	1.05
MetCom	6,144	6.04	6.23	5.8	6.07
Total SF	712,603				
		<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total kWh:		12,085,649	11,701,670	8,025,872	12,878,700
Total Gal:		6,791,651	19,811,914	20,596,536	19,736,168
Total Therms:		587,920	646,119	609,243	669,338

Law and Justice Center Utilities Costs FY '15

Electric and Water and Gas by Meter

	90576-92497		11916-002		888-642-6748 71007- 12000		827-8631 Republic Services	
Month	Electric-\$	(kWh)	Water-\$	(Gal)	Gas-\$	(therms)	Trash-\$	Total-\$
Jan	25,790.06	314,352	6,318.48	695,640	14,377.01	31,694	420.85	46,906.40
Feb	15,011.30	254,952	8,470.26	946,220	13,614.44	32,949	259.30	37,355.30
Mar	15,242.50	259,152	6,318.48	695,640	11,428.71	24,651	367.00	33,356.69
Apr	18,449.54	314,647	6,318.48	695,640	7,398.86	20,176	367.00	32,533.88
May	19,193.43	329,341	8,794.41	983,620	6,864.89	19,284	367.00	35,219.73
Jun	22,739.52	400,828	8,585.81	957,440	6,578.40	16,489	367.00	38,270.73
Jul	25,822.94	461,151	10,227.57	1,148,180	6,045.59	15,210	367.00	42,463.10
Aug	25,029.81	446,535	10,356.33	1,163,140	6,059.52	15,195	367.00	41,812.66
Sep	24,048.79	428,422	10,967.97	1,234,200	5,945.68	15,385	367.00	41,329.44
Oct	26,465.03	465,674	8,392.67	935,000	7,050.60	19,089	367.00	42,275.30
Nov	23,348.44	398,170	6,976.25	770,440	7,075.56	21,447	367.00	37,767.25
Dec	<u>16,547.25</u>	<u>282,706</u>	<u>9,744.70</u>	<u>1,092,080</u>	<u>8,276.29</u>	<u>24,147</u>	<u>378.00</u>	<u>34,946.24</u>
2015	257,688.61	4,355,930	101,471.41	11,317,240	100,715.55	255,716	4,361.15	464,236.72
14	228,405.12	4,240,053	117,982.89	13,056,340	167,063.56	279,445	4,457.85	527,388.15
13	223,145.83	4,361,194	111,486.29	12,588,840	119,767.01	263,716	4,404.00	458,803.13
12	233,429.04	4,495,685	107,005.66	12,125,080	96,111.58	225,179	3,960.00	440,506.28
11	346,691.80	4,549,688	92,803.12	11,193,820	125,203.47	256,430	3,960.00	568,658.39
10	379,428.49	4,833,692	92,977.18	12,360,700	132,831.17	240,271	2,960.00	609,196.84

Law and Justice Center

SF: 294,200 2015 Cost per S.F.: 1.58

	2015	Budget	Actual	Difference	
Total kWh:	4,355,930	Electric:	240,000	257,688	17,688
Total Therms:	255,716	Gas:	120,816	100,716	20,101
Total Gal.:	11,317,240	Water:	115,000	101,471	13,529

Government Center: 115 E. Washington Street
 Electric, Water, Gas, Trash by Meter (Occ. by City/County August 2004)
 0001-0041-0115-XXXX-XXXX **2015**

Mont	800-363-6805 27971-22253	62333- 67213	59996- 12000	11916-7 11916-6 11916-1	Area 08-0039954					
	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Gas-\$</u>	<u>(therms)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	18,999.70	179,630	348.68	3,379	5,190.95	11,092	482.69	31,416	199.18	25,221.20
Feb	10,591.58	150,890	236.08	2,813	5,105.67	11,985	496.46	32,912	199.18	16,628.97
Mar	11,733.59	156,278	178.70	1,934	5,189.26	10,935	427.61	25,432	199.18	17,728.34
Apr	16,289.89	226,125	63.66	409	4,209.47	11,289	496.47	32,912	199.18	21,258.67
May	17,938.82	250,793	61.91	383	3,829.71	10,546	503.35	33,660	199.18	22,532.97
Jun	20,640.21	297,915	65.22	378	2,642.96	8,974	490.06	24,684	199.18	24,037.63
Jul	23,083.23	349,954	70.23	409	3,657.70	9,014	490.23	32,164	199.18	27,500.57
Aug	22,498.01	339,652	79.62	514	4,043.25	10,021	487.49	32,164	199.18	27,287.55
Sep	23,350.22	355,073	70.62	414	4,015.68	10,277	517.69	35,156	199.18	28,153.39
Oct	17,055.60	242,966	54.45	265	4,666.74	12,500	407.43	23,188	199.18	22,383.40
Nov	17,158.59	246,371	99.49	883	4,405.16	13,147	517.83	35,156	199.18	22,380.25
Dec	<u>11,104.35</u>	<u>161,700</u>	<u>152.28</u>	<u>1,585</u>	<u>4,725.03</u>	<u>13,522</u>	<u>421.23</u>	<u>24,684</u>	<u>199.18</u>	<u>15,346.15</u>
15	210,443.79	2,957,347	1480.94	13,366	51,681.58	133,302	5738.54	363,528	2390.16	271,735.01
14	165,972.49	2,759,276	1488.42	17,733	87,711.13	126,262	5,821.32	382,228	2390.16	263,383.52
13	178,502.15	2,941,365	1,570.14	21,195	62,892.22	133,426	5,558.06	356,996	2390.16	250,912.73
12	194,158.75	3,101,577	1,273.53	12,431	52,103.34	133,097	5,784.02	375,700	2,832.00	256,151.64
11	254,836.26	2,932,712	2,304.57	20,902	74,560.06	147,656	5,054.34	335,104	2,832.00	339,587.23
10	259,655.64	2,923,034	2,183.95	19,088	81,422.64	149,102	4,910.09	329,865	2,843.80	351,016.12

Government Center SF: 126,300 2015 cost/SF: 2.15

		2015	Budget	Actual	Difference
Total kWh:	2,957,347	Electric:	185,000	211,925	26,925
Total Therms:	133,302	Gas:	73,500	51,682	21,818
Total Gal.:	363,528	Water:	5,600	5,739	139

McLean County Nursing Home

Gas modem is 888-5196

Electric, Water, Gas, Trash

Trash: 0401-0090-0085-

0401-0090-XXXX-XXXX-X **2015**

Util: 0401-0090-0086-

800-363-6805

454-9565

71200-

Republic

23550-75373

22817-21941

22000

Services

<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Gas-\$</u>	<u>(therms)</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	7,668.05	110,762			7,115.97	14,793	420.85	15,204.87
Feb	6,171.89	82,367	8,340.41	826,000	6,286.57	14,223	367.00	21,165.87
Mar	6,546.30	90,035			5,935.51	12,062	367.00	12,848.81
Apr	6,438.83	87,963	8,850.28	885,000	2,899.88	7,070	367.00	18,556.99
May	7,304.89	91,485			2,276.15	5,535	367.00	9,948.04
Jun	10,618.01	146,458	8,633.51	859,000	2,342.29	5,122	367.00	21,960.81
Jul	12,862.57	186,748			2,339.10	5,160	417.74	15,619.41
Aug	14,101.42	207,314	8,191.53	810,000	2,330.90	5,121	417.74	25,041.50
Sep	13,163.27	189,489			2,248.48	5,062	1015.48	16,427.23
Oct	11,018.16	146,382	8,696.65	866,000	2,428.22	5,710	537.74	22,680.77
Nov	5,962.70	80,735			3,199.28	8,694	492.74	9,653.72
Dec	<u>7,103.63</u>	<u>101,119</u>	<u>8,380.95</u>	<u>831,000</u>	<u>3,857.11</u>	<u>11,017</u>	<u>452.00</u>	<u>19,793.69</u>
2015	108,959.72	1,520,857	51,093.33	5,077,000	43,259.46	99,569	5,589.29	208,901.80
14	95,106.89	1,427,252	58,918.52	5,380,000	84,071.55	111,389	5,050.99	242,500.02
13	98,179.88	1,554,133	65,140.87	6,691,000	47,109.03	90,494	4,943.22	215,373.00
12	92,549.55	1,497,047	57,992.61	6,112,916	39,624.85	82,099	6,984.00	197,151.01
11	146,334.16	1,516,788	56,921.16	6,309,800	55,474.60	100,633	6,984.00	265,713.92
10	147,026.28	1,573,170	51,507.47	5,961,800	63,236.78	104,240	6,977.10	239,067.25

McLean County Nursing Home, 901 N. Main, Normal, IL

55,900 SF

2015 Costs/SF: 3.74

	2015	Budget	Actual	Difference	
Total kWh:	1,520,857	Electric:	125,000	108,959	16,041
Total Therms:	99,569	Gas:	70,000	43,259	26,741
Total Gal.:	5,077,000	Water:	55,000	51,093	3,907

200 W. Front Street Building FY 2015
 Electric and Water and Gas and Trash by Meter
 0001-0041-0046-XXXX-XXXX

01254-04016		2015				Republic		
18-Various		1400712000		011916-003		Services		
<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Gas-\$</u>	<u>(therms)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	8,777.96	101,140	2,463.32	5,161	426.03	30,668	190.23	11,857.54
Feb	5,988.91	89,326	2,367.00	5,435	488.63	37,400	125.77	8,970.31
Mar	6,852.65	96,393	1,938.18	3,932	440.10	32,164	158.00	9,388.93
Apr	8,625.99	128,691	961.75	2,288	426.03	30,668	158.00	10,171.77
May	8,879.44	132,096	831.28	1,244	488.89	37,400	158.00	10,357.61
Jun	11,555.29	165,170	381.46	565	475.42	35,904	158.00	12,570.17
Jul	12,995.23	182,662	334.53	444	496.43	38,148	158.00	13,984.19
Aug	12,131.69	168,797	313.25	385	482.62	36,652	158.00	13,085.56
Sep	12,216.42	170,534	459.33	793	482.62	36,652	158.00	13,316.37
Oct	8,202.35	118,506	921.88	2,119	629.43	29,172	158.00	9,911.66
Nov	7,744.73	113,283	1,153.74	3,095	473.39	35,156	158.00	9,529.86
Dec	<u>6,712.27</u>	<u>27,458</u>	<u>1,400.13</u>	<u>3,695</u>	<u>454.71</u>	<u>33,660</u>	<u>173.00</u>	<u>8,740.11</u>
2015	110,682.93	1,494,056	13,525.85	29,156	5,764.30	413,644	1,911.00	131,884.08
14	104,440.20	1,554,397	28,923.41	36,539	6,183.00	418,880	1,896.00	141,442.61
13	102,721.30	1,611,545	16,606.82	34,504	5,589.62	425,612	1,896.00	126,813.74
12	104,936.29	1,608,561	13,455.27	29,787	5,906.94	465,256	2,256.00	126,554.50
11	145,182.71	1,609,700	18,699.96	35,313	5,446.62	448,800	2,256.00	171,585.29
10	147,623.66	1,608,939	19,404.57	32,028	5,297.64	480,772	2,256.00	174,581.87

Building purchased 4/17/96
 75,000 SF 2015 Cost/SF: 1.76
 ROE relocated to 200 W. Front on January 21, 2013

	2015	Budget	Actual	Difference	
Total kWh:	1,494,056	Electric:	105,000	110,683	5,683
Total Therms:	29,156	Gas:	20,000	13,526	6,474
Total Gal.:	413,644	Water:	5,500	5,764	264

McLean County Juvenile Detention Center Utilities Costs FY '15

Electric, Gas, Water, Trash by Meter gas modem is 888-5559

0001-0041-0022-XXXX-XXXX 2015

800-363-6805 19447- 22877- Area Disp.
78951-56491 91000 26956 08-0039956

Month	Electric-\$	(kWh)	Gas-\$	(therms)	Water-\$	(Gal)	Trash-\$	Total-\$
Jan	6,355.43	51,701	2,195.39	4,369			59.75	8,610.57
Feb	-359.30	38,976	1,988.37	4,293	692.99	50,000	59.75	2,381.81
Mar	1,436.78	41,083	1,399.96	2,631			59.75	2,896.49
Apr	2,929.90	44,733	311.43	419	2,324.79	232,000	59.75	5,625.87
May	3,116.83	47,285	218.07	181			59.75	3,394.65
Jun	4,565.45	63,907	223.45	160	1,274.11	115,000	59.75	6,122.76
Jul	5,870.58	65,495	234.05	186			59.75	6,164.38
Aug	6,413.58	71,770	243.87	207	1,021.55	87,000	59.75	7,738.75
Sep	5,966.75	66,704	244.56	212			59.75	6,271.06
Oct	4,943.82	59,260	423.51	685	922.33	76,000	59.75	6,349.41
Nov	3,094.30	47,148	882.35	2,121			59.75	4,036.40
Dec	<u>3,101.26</u>	<u>47,273</u>	<u>1,166.48</u>	<u>2,837</u>	<u>850.17</u>	<u>68,000</u>	<u>59.75</u>	<u>5,177.66</u>
2015	47,435.38	645,335	9,531.49	18,301	7,085.94	628,000	717.00	64,769.81
14	46,559.59	628,346	22,390.58	24,936	5,363.24	404,000	717.00	75,030.41
13	41,395.02	631,575	13,843.52	24,974	4,612.52	352,000	717.00	60,568.05
12	49,751.23	675,310	10,845.69	21,333	4,770.70	405,000	1,116.00	66,483.62
11	74,320.30	723,840	15,116.34	25,569	4,453.24	370,300	1,116.00	95,005.88
10	73,821.75	710,400	12,677.18	17,876	4,905.28	457,200	1,120.65	82,485.67

Opened November 1993

34,500 SF

2015 Costs/SF: 1.88

	2015	Budget	Actual	Difference	
Total kWh:	645,335	Electric:	46,000	47,435	1,435
Total therms:	18,301	Gas:	15,680	9,531	6,149
Total Gal.:	628,000	Water:	4,623	7,086	2,463

McLean County Courthouse Utilities Costs FY '15

Electric, Water, Gas, by Meter

0001-0041-0049-XXXX-XXXX

2015

	800-363-6805 12864-95053	11916-5	42007- 12000				
<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Gas-\$</u>	<u>(therms)</u>	<u>Total-\$</u>
Jan	2,325.84	27,481	170.81	6,732	2,433.67	5,105	4,930.32
Feb	1,606.31	24,132	170.81	6,732	2,148.84	4,905	3,925.96
Mar	1,671.36	25,176	170.81	6,732	2,045.62	4,180	3,887.79
Apr	2,112.65	32,306	163.78	5,984	743.16	1,682	3,019.59
May	1,877.69	28,400	163.82	5,984	135.34	6	2,176.85
Jun	2,797.86	34,908	163.90	5,984	135.97	0	3,097.73
Jul	4,427.55	49,546	163.90	5,984	136.45	0	4,727.90
Aug	4,809.92	53,995	-332.53	5,984	137.06	0	4,614.45
Sep	4,497.36	50,430	-168.63	5,984	137.98	0	4,466.71
Oct	2,385.98	32,736	-4.72	5,984	391.83	662	2,773.09
Nov	2,116.43	32,265	159.17	5984	1,058.26	2,836	3,333.86
Dec	<u>2,032.27</u>	<u>30,905</u>	<u>163.90</u>	<u>5,984</u>	<u>1,327.73</u>	<u>3,517</u>	<u>3,523.90</u>
2015	32,661.22	422,280	985.02	74,052	10,831.91	22,893	44,478.15
14	31,017.33	402,761	1,556.83	29,486	24,947.16	29,263	57,520.32
13	32,189.10	581,520	1,713.83	47,124	11,884.58	23,464	45,787.51
12	51,008.30	702,000	1,482.69	22,440	7,795.08	15,385	60,586.07
11	45,748.56	461,760	1,385.19	14,960	12,283.49	21,871	59,417.24
10	52,929.48	516,240	1,347.61	16,332	13,630.88	20,792	67,907.97

40,000 SF, 200 N. Main, Bloomington, IL 2015 Cost per SF: 1.11

	2015	Budget	Actual	Difference
Total kWh:	422,280	Electric: 35,000	32,661	2,339
Total Therms:	22,893	Gas: 26,117	10,831	15,286
Total Gal.:	74,052	Water: 1,750	985	765

MetCom Utilities Costs FY '15
 Electric and Water and Trash by Meter
 0001-0041-0045-XXXX-XXXX

2015

	Corn Belt 1823401	434-2495 11916-0	Area Disposal 08-0039957			
<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	3,649.50	32,160	172.85	10,472	59.75	3,882.10
Feb	3,401.82	29,920	144.70	7,480	59.75	3,606.27
Mar	3,051.67	27,200	158.77	8,976	59.75	3,270.19
Apr	2,416.83	21,120	158.77	8,976	59.75	2,635.35
May	2,603.28	23,040	208.15	14,212	59.97	2,871.40
Jun	2,830.59	24,160	144.85	7,480	60.00	3,035.44
Jul	2,976.42	25,440	166.00	9,724	60.00	3,202.42
Aug	2,863.08	24,800	151.90	8,228	60.00	3,074.98
Sep	2,633.82	23,840	137.80	6,732	60.00	2,831.62
Oct	2,542.57	22,400	144.85	7,480	60.00	2,747.42
Nov	2,657.93	23,680	151.90	8,228	60.00	2,869.83
Dec	<u>2,857.98</u>	<u>25,920</u>	<u>166.00</u>	<u>9,724</u>	<u>60.00</u>	<u>3,083.98</u>
2015	34,485.49	303,680	1,906.54	107,712	718.97	37,111.00
14	35,755.42	313,920	1,835.31	100,980	717.00	38,307.73
13	33,183.93	297,280	1,877.81	106,964	717.00	35,614.69
12	34,157.83	311,257	1,648.45	83,776	1,486.80	37,293.08
11	34,399.93	322,400	1,635.18	89,760	1,486.80	37,521.91
10	34,671.14	331,040	1,557.64	88,264	1,451.40	37,680.18

MetCom, 2411 E. Empire, Bloomington, IL, all electric facility, opened 3/10/97
 6,144 SF 2015 Cost/SF: 6.04

		2015	Budget	Actual	Difference
Total kWh:	303,680	Electric:	33,500	34,485	985
Total Gal:	107,712	Water:	1,900	1,906	6

Fairview Building Utilities Costs FY '15
 Electric and Water and Gas by Meter
 0360-0041-0051-XXXX-XXXX

2015

Water bill storm water: NH 58%, Fairview 22%, JDC 17%, EMA 3%

800-363-6805 For storm water 50% , 50% NH
 32684-99213 22793-3336 8120022000

<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Water-\$</u>	<u>(Gal)</u>	<u>Gas-\$ (therms)</u>	<u>Total-\$</u>
Jan	1,300.85	10,880			1,490.23 2,882	2,791.08
Feb	223.40	8,160	257.25	0	1,425.56 3,000	1,906.21
Mar	396.00	9,440			993.70 1,795	1,389.70
Apr	251.18	3,040	249.24	0	297.67 410	798.09
May	179.25	1,920			128.30 0	307.55
Jun	161.02	1,600	249.26	0	133.44 0	704.74
Jul	208.35	1,920			133.90 0	342.25
Aug	379.02	3,840	249.26	0	134.51 0	513.53
Sep	436.08	4,480			135.41 0	571.49
Oct	333.69	3,520	249.26	0	136.58 0	719.53
Nov	190.14	2,080			456.64 897	646.78
Dec	<u>355.50</u>	<u>4,640</u>	<u>249.26</u>	<u>0</u>	<u>668.20</u> <u>1,459</u>	<u>1,272.96</u>
2015	4,414.48	55,520	1,254.27	0	6,134.14 10,443	11,802.89
14	3,814.68	43,680	1,569.17	30,000	13,260.78 13,271	18,644.63
13	4,562.36	66,080	1,600.48	20,000	6,774.52 10,704	12,937.37
12	11,950.10	158,411	1,696.33	128,000	7,057.85 12,539	20,704.28
11	21,563.40	204,000	1,815.21	151,400	8,879.98 13,856	32,258.59
10	21,140.82	200,320	1,702.25	114,751	10,767.00 14,888	33,610.07

24,000 SF (ROE/GED occupied it 4/6/98) 905 N. Main, Normal, IL

2015 Costs/SF: .49

		2015	Budget	Actual	Difference
Total kWh:	55,520	Electric:	1,921	4,414	2,493
Total Therms:	10,443	Gas:	2,881	6,134	3,253
Total Gal.:	0	Water:	192	1,254	1,062

County Highway Dept Utilities Costs FY '15

Electric, Gas, Trash by Meter

Gas meter modem 662-4611

0120-0055-0056-XXXX-XXXX

2015

Gas pump modem 662-8038

	Corn Belt 371800		662-4515 modem 581202000		Area Disp. 08-0039955	
<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Gas-\$</u>	<u>(therms)</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	2,357.94	20,960	2,010.26	4,371	64.28	4,432.46
Feb	2,160.49	19,120	1,773.85	4,211	64.28	3,998.60
Mar	1,977.24	17,720	998.76	1,972	64.28	3,040.28
Apr	1,575.64	13,760	271.03	380	64.28	1,910.95
May	1,408.45	12,280	144.54	40	64.28	1,617.27
Jun	1,577.22	13,280	149.19	14	64.28	1,790.69
Jul	1,730.48	14,680	146.86	7	64.28	1,941.62
Aug	1,651.10	14,400	148.95	10	64.28	1,864.33
Sep	1,571.31	14,200	149.78	10	64.28	1,785.37
Oct	1,513.31	13,240	178.84	77	64.28	1,756.43
Nov	1,554.70	13,760	620.50	1,228	64.28	2,239.48
Dec	<u>1,762.97</u>	<u>16,000</u>	<u>714.00</u>	<u>1,760</u>	<u>64.28</u>	<u>2,541.25</u>
2015	20,840.85	183,400	7,306.56	14,080	771.36	28,918.77
14	22,029.11	193,000	18,181.44	20,083	771.12	40,981.67
13	21,812.87	194,440	13,770.99	24,562	964.00	35,538.10
12	20,637.69	185,930	6,455.19	11,381	756.00	27,848.88
11	20,773.52	192,280	8,017.93	13,530	756.00	29,547.45
10	20,241.47	188,440	10,364.85	15,083	756.00	31,362.32

Highway Dept, 102 S. Towanda-Barnes Rd, Bloomington, IL

34,016 SF 2015 Cost /SF: .85

		2015	Budget	Actual	Difference
Total kWh:	183,400	Electric:	21,500	20,840	660
Total Therms:	14,080	Gas:	8,000	7,306	694

Animal Control Center FY 2015
 Electric, Gas and Trash by Meter
 0001-0032-0065

2015

<u>Month</u>	800-363-6805	0773.0001 carcasses		
	93859-77933	Casali		
	<u>Electric-\$</u>	<u>(kWh</u>	<u>Trash-\$</u>	<u>Total-\$</u>
Jan	600.32	8,037	75.00	675.32
Feb	599.57	8,040	75.00	674.57
Mar	507.46	6,588	75.00	582.46
Apr	407.09	4,903	75.00	482.09
May	458.01	5,907	75.00	533.01
Jun	745.47	7,987	75.00	820.47
Jul	886.41	9,455	75.00	961.41
Aug	760.37	7,977	75.00	835.37
Sep	341.47	8,140	75.00	416.47
Oct	636.34	4,720	75.00	711.34
Nov	477.32	6,450	75.00	552.32
Dec	<u>501.98</u>	<u>6,502</u>	<u>130.00</u>	<u>631.98</u>
2015	6,921.81	84,706	955.00	7,876.81
14	7,304.73	89,755	900.00	8,204.73
13	7,495.52	95,131	900.00	8,395.52
12	6,734.43	80,563	1,020.00	7,754.43
11	9,290.94	84,742	1,020.00	10,310.94
10	9,112.98	78,504	1,020.00	10,132.98

Animal Control Center, 9279 North 1375 East Road, Bloomington, IL
 7,400 SF 2015 Cost/SF: 1.06

	2015	Budget	Actual	Difference
Total kWh: 84,706	Electric:	8,500	6,921	1,579

COMLARA Parks & Recreation Utilities Costs for FY 2015
 Electric and Gas and Trash by Meter
 0001-0040-0042-XXXX-XXXX

2015

<u>Month</u>	Corn Belt 123200	0773.0001 for excess on ground		<u>Total-\$</u>
	<u>Electric-\$</u>	<u>kWh</u>	Republic <u>Trash-\$</u>	
Jan	249.11	2,188	405.65	654.76
Feb	215.10	1,812	405.65	620.75
Mar	224.52	1,959	405.65	630.17
Apr	214.12	1,823	477.74	691.86
May	302.32	2,845	295.39	597.71
Jun	471.32	3,252	227.00	698.32
Jul	488.66	3,373	227.00	715.66
Aug	448.90	3,165	227.00	675.90
Sep	285.97	2,731	227.00	512.97
Oct	223.94	1,946	357.00	580.94
Nov	197.30	1,376	99.00	296.30
Dec	<u>219.68</u>	<u>1,952</u>	<u>99.00</u>	<u>318.68</u>
2015	3,540.94	28,422	3,453.08	6,994.02
14	3,682.33	29,957	3,887.81	7,569.63
13	3,739.14	30,947	3,679.16	7,201.18
12	3,624.82	27,867	7,350.00	10,974.82
11	3,781.45	32,117	7,700.00	11,481.45
10	3,465.96	29,829	8,520.00	11,985.96

COMLARA Parks & Recreation, RR 1, Hudson, IL 61748, All heated SF: 8143

2015 Costs/SF: .86

	2015	Budget	Actual	Difference
Total kWh: 28,422	Electric: 3,700	3,700	3,540	160
	Trash: 3,616	3,616	3,453	163

Emergency Management Agency Garage Utility Costs FY '15

Electric, Water, Gas by Meter

0001-0047-0052-XXXX-XXXX

2015

800-363-6805 454-9565 76769-
21683-23851 22821-26955 10008

<u>Month</u>	<u>Electric-\$</u>	<u>(kWh)</u>	<u>Water-\$</u>	<u>(Gal.)</u>	<u>Gas-\$</u>	<u>(Therms)</u>	<u>Total-\$</u>
Jan	251.90	1,790			568.21	954	820.11
Feb	169.32	1,787	71.28	1,000	580.25	1,164	820.85
Mar	172.29	1,828			265.56	497	437.85
Apr	164.93	1,743	137.09	9,000	148.53	246	450.55
May	169.67	1,794			29.62	242	199.29
Jun	141.96	1,371	110.20	6,000	29.51	6	281.67
Jul	196.66	1,792			25.41	4	222.07
Aug	188.24	1,703	118.22	7,000	25.79	0	332.25
Sep	168.70	1,488			28.61	5	197.31
Oct	152.05	1,354	70.26	1,000	113.91	175	336.22
Nov	167.91	1,775			255.62	538	423.53
Dec	<u>206.12</u>	<u>2,325</u>	<u>84.86</u>	<u>3,000</u>	<u>272.75</u>	<u>629</u>	<u>563.73</u>
2015	2,149.75	20,750	591.91	27,000	2,343.77	4,460	5,085.43
14	2,047.26	19,273	456.49	10,000	3,603.55	4,931	6,107.30
13	1,842.98	21,856	402.23	8,000	2,577.92	3,397	4,823.13
12	1,894.06	19,889	432.19	8,000	1,917.39	3,257	4,243.64
11	2,360.76	19,655	463.84	12,100	2,663.50	3,724	5,488.10
10	2,324.58	19,000	387.28	10,377	2,599.66	3,195	5,311.52

7,800 SF (60' X 120') 905 N. Main Street, Normal, IL

2015 Cost/s.f.: .65

	2015		Budget	Actual	Difference
Total kWh:	20,750	Electric:	1,772	2,150	378
Total Therms:	4,460	Gas:	2,479	2,344	135
Total Gal.:	27,000	Water:	176	592	416



Joe Cooper, Senior Account Executive
 850 East Diehl Road, Suite 142
 Naperville, IL 60563
 Office 630-955-1500 Fax 630-955-0989

McLean County Government

Cost Comparison Spreadsheet

Nicor Gas (GSC) versus Vanguard Index

Month	Monthly Usage		Nicor Gas (GSC)		Vanguard		Difference Total Cost of Gas
	Usage	Therm	Cost Per Therm	Total Cost of Gas	Cost Per Therm	Total Cost of Gas	
Jan-15	79,467	\$0.4400	\$	34,965	\$0.3695	\$ 29,363	(\$5,602)
Feb-15	81,003	\$0.3500	\$	28,351	\$0.3105	\$ 26,697	(\$1,654)
Mar-15	62,159	\$0.3500	\$	21,756	\$0.3755	\$ 23,341	\$1,585
Apr-15	43,717	\$0.3500	\$	15,301	\$0.2745	\$ 12,000	(\$3,301)
May-15	36,837	\$0.3300	\$	12,156	\$0.2605	\$ 9,674	(\$2,482)
Jun-15	31,324	\$0.3600	\$	11,277	\$0.2945	\$ 9,225	(\$2,052)
Jul-15	30,021	\$0.3600	\$	10,808	\$0.2905	\$ 8,726	(\$2,082)
Aug-15	30,939	\$0.3600	\$	11,138	\$0.2975	\$ 9,204	(\$1,934)
Sep-15	31,740	\$0.3500	\$	11,109	\$0.2875	\$ 9,125	(\$1,984)
Oct-15	40,843	\$0.3300	\$	13,478	\$0.2785	\$ 11,375	(\$2,103)
Nov-15	53,464	\$0.3000	\$	16,039	\$0.2415	\$ 12,912	(\$3,128)
Dec-15	61,953	\$0.2700	\$	16,727	\$0.2465	\$ 15,894	(\$833)
						Total Savings	(\$25,569)



Children's Advocacy Center & CASA

Satellite CACs serving Livingston and DeWitt Counties
200 W. Front Street
Suite 500-B
Bloomington, Illinois 61701

Phone: (309)888-5656
Website: mcleancountyil.gov

Memorandum

To: The Honorable Chairman and Members of the Property Committee
From: Judy Brucker, Director
Re: April is Child Abuse Awareness Month
Date: January 29, 2016

April is recognized nationally as "Child Abuse Awareness and Prevention Month". As a nationally accredited Children's Advocacy Center, an important part of our mission is to promote community awareness of child abuse. In years past, we have sponsored a variety of projects during April to raise awareness. These have included:

- Blue Kids Around Town – The "blue kid" is a national symbol for a child who suffers abuse. We have placed blue kids in "adopt a pots" in downtown Bloomington and at various other locations around the county with statistics representing the number of children that have been served by the McLean County Children's Advocacy Center & CASA Programs.
- Blue Ribbon Campaign – The blue ribbon is a national symbol for child abuse awareness. Agency partners have worn blue ribbons throughout the month of April. We have hung big blue ribbons on trees all over the community, including the trees lining the sidewalks next to the Law and Justice Center.
- Yard Sign Campaign – Yard signs have been provided to community partners to display on their personal property.

We have generated some new ideas for creating awareness that we plan to launch this year. They include:

- Posters with educational facts displayed in partnering businesses.
- Pinwheel Gardens. These will be planted in various community locations to symbolize the number of children who have been victims of child sexual abuse or serious physical abuse. The pinwheels are 12" high, made from plastic and Mylar and 100% recyclable.
- WE EXIST Campaign signs: These are 4' X 4' vinyl covered free standing wooden signs that contain important messages about child abuse. They have been used in other communities and have been proven to be very effective in engaging communities to actively participate in the campaign against child abuse.

The boards are built on an A-Frame, constructed and weighted to withstand weather. The Council of Carpenters have agreed to build the signs and transport them for placement at pre-determined locations within the Town of Normal, City of Bloomington, McLean County, Livingston and Dewitt Counties.

We have identified the grounds of the Old County Courthouse as a location for one of the WE EXIST signs and a pin wheel garden. We plan to leave the sign and pinwheels on display throughout the month of April and remove all materials at the end of the month. We will closely monitor the condition of the sign and pinwheel garden and immediately remove or repair them if they are damaged or defaced.

We wanted to make you aware of the awareness campaign well in advance to insure that we address any concerns you may have about the new activities planned for this year.



DEPARTMENT OF PARKS AND RECREATION
(309)434-6770 FAX (309)726-2025
130001 Recreation Area Dr. Hudson. IL 61748

DATE: February 1, 2016
TO: Honorable Chairman and Members, Property Committee
FROM: Michael J. Steffa, Director of Parks & Recreation
RE: Request Emergency Appropriation to Purchase a New Park Boat, Motor & Trailer

In early November after an overnight flooding event with high winds, the Parks Department's boat was found upside down and mostly submerged in the lake. Significant and unrepairable damage was caused to the boat and motor including destruction of the console, damaged frame, holes in the underside and end of the boat, and the block of the motor was damaged and cracked.

The Park's Department recently solicited price quotes for a new boat, motor, and trailer. Of the seven quotes solicited the quote from Xpress Boats – Manufacturer: Hot Springs, AR in the amount of \$12,495.00 was the lowest quote received.

This quotation was received directly from the manufacturer and therefore represents substantial savings from retail pricing. The Parks Department would like to request an emergency appropriation of funds to purchase this boat, motor, and trailer directly from Xpress Boats.

An **EMERGENCY APPROPRIATION** Ordinance
 Amending the McLean County Fiscal Year 2016
 Combined Annual Appropriation and Budget Ordinance
 Parks & Recreation General Fund 0001, Department 0040

WHEREAS, the McLean County Board, on November 17, 2015, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2016 Fiscal Year beginning January 1, 2016 and ending December 31, 2016 including the operating budget for the Parks & Recreation Department 0040; and,

WHEREAS, it is necessary to provide sufficient monies to meet unexpected and necessary expenses for the Parks & Recreation Department; and

WHEREAS, there are sufficient monies available in the County General Fund 0001 that may be drawn upon to meet this unexpected and necessary expense; and

WHEREAS, the County Administrator has recommended the transferring monies from the County General Fund 0001 to the Parks & Recreation line item 0838.0001 in the Fiscal Year 2016 Adopted Budget; and,

WHEREAS, the Property Committee, on Thursday, February 4, 2016, approved and recommended to the County Board an Emergency Appropriation to amend the Combined Annual Appropriation and Budget Ordinance for Fiscal Year 2016 by transferring \$13,000.00, from the County General Fund 0001 to the Unappropriated Fund Balance and to the Parks & Recreation Department line item 0001-0040-0042-0838.0001 for the Fiscal Year 2016 Adopted Budget; now, therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the County's General Fund 0001 in the following amount

	<u>ADOPTED BUDGET</u>	<u>ADD (SUBTRACT)</u>	<u>AMENDED BUDGET</u>
0001-0001-0001-0400.0000 Unappropriated Fund Balance	\$1,210,861.00	\$13,000.00	\$1,223,681.000

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Parks & Recreation Department 0040 the following appropriation

	<u>ADOPTED BUDGET</u>	<u>ADD (SUBTRACT)</u>	<u>AMENDED BUDGET</u>
0001-0040-0042-0838.0001 Purchase Equipment & Machinery	\$18,600.00	\$13,000.00	\$31,600.00

(2)

2. That the County Clerk shall provide a copy of this ordinance to the County Auditor, County Treasurer, Director of Court Services, and County Administrator.

ADOPTED by the County Board of McLean County this 16th day of February, 2016.

ATTEST:

APPROVED:

Kathy Michael, Clerk of the
County Board of McLean County, Illinois

John D. McIntyre, Chairman
McLean County Board



OFFICE OF THE ADMINISTRATOR

(309) 888-5110 FAX: (309) 888-5111

115 E Washington St, Room 401, Bloomington, IL 61701

January 25, 2016

To: Honorable Members of the Executive Committee, Finance Committee, Land Use and Development Committee, Property Committee, Transportation Committee, Justice Committee, and Health Committee

From: Bill Wasson, County Administrator

Re: Positions filled from December 22, 2015 – January 24, 2016

Department	Oversight Committee	Position	Number of Hires
Circuit Clerk	Justice	Courtroom Clerk	1
Tort Judg./Jail Medical	Justice	Registered Nurse	1
State's Attorney	Justice	Asst. States Attorney III	1
County Sheriff	Justice	Corrections Officer	1
Court Services	Justice	Operations Supervisor	1
State's Attorney	Justice	Asst. States Attorney III	1
County Clerk	Finance	Clerical Assistant	4
Nursing Home	Finance	Certified Nursing Asst.	1
Nursing Home	Finance	Medical Records Clerk	1
Nursing Home	Finance	Admission Coordinator	1
Nursing Home	Finance	Building Maint. Worker	1