



Property Committee Agenda
Room 400, Government Center
Thursday, July 1, 2010
3:45 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – No Minutes
3. Departmental Matters:
 - A. Jack Moody, Director, Facilities Management
 - 1) Items to be Presented for Action:
 - a) Request Approval to Apply for the Tri-County Regional Planning Commission Grant 1-2
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other
 - B. Mike Steffa, Director, Parks and Recreation Department
 - 1) Items to be Presented for Information:
 - a) General Report 3
 - b) Other
 - C. Terry Lindberg, County Administrator
 - 1) Items to be Presented for Action:
 - a) EXECUTIVE SESSION: Sale or Lease of Property
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other
4. Other Business and Communications
5. Recommend Payment of Bills and Transfers, if any, to County Board
6. Adjournment



Facilities Management

104 W. Front Street, P.O. Box 2400

Bloomington, Illinois 61702-2400

(309) 888-5192 voice

(309) 888-4120 FAX jack.moody@mcleancountyil.gov

To: The Honorable Chairman and Members of the Property Committee
Mr. Terry Lindberg, County Administrator

From: Jack E. Moody, CFM
Director, Facilities Management

Date: June 10, 2010

Subj: **Tri-County Regional Planning Commission Grant Application**

On June 2, 2010, we submitted a grant application to the Tri-County Regional Planning Commission to "Retro-Fit all Light Fixtures at the McLean County Health Department" from T-12 ballasts and lamps to more energy efficient T-8 ballasts and lamps. The total of this grant application request is \$43,750.14. This grant program is a matching 25% grant. In an effort to have the 25% matching grant funded, this project will be eligible to receive the 25% from a rebate program offered by AmerenIP for these kinds of retro-fit lighting projects. The calculated energy savings at the Health Department, once this project is completed, is \$5,892.00 per year in reduced electrical costs.

The total of the Tri-County Regional Planning Commission grant program is \$120,000.00 to be distributed among awarded applicants. If we are awarded the project, the total cost will be funded from these two sources.

We will inform you of any grant awards as soon as we become notified.

Thank you.

General Grant Information

Requesting Agency or Department: Facilities Management Department		This request is for: <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
Granting Agency: Tri-County Regional Planning Commission		Grant Type: <input type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input checked="" type="checkbox"/> Other	Grant Date: Start: Will learn if awarded End: Will learn if awarded.
Grant Title: Energy Efficient and Conservation Block Grants Program		Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
Grant Amount: \$ 43,750.14		Expected Initial Receipt Date: Will know if awarded	
Match Amount (if applicable): Required Match :\$ (25%) \$10,937.54 To be funded by AmerenIP Rebate		Source of Matching Funds (if applicable): AmerenIP Energy Rebate Program	
Grant Total Amount: \$ 32,812.61		Equipment Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Monetary Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Will it be likely to obtain this grant again next FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> Unknown <input type="checkbox"/> No			

Grant Costs Information

Will personnel be supported with this grant: <input type="checkbox"/> Yes (complete personnel portion below) <input checked="" type="checkbox"/> No		A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th colspan="2">Grant Expense Chart</th> </tr> <tr> <th>Personnel Expenses</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td></td> </tr> <tr> <td>Personnel Cost</td> <td>\$</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td>\$</td> </tr> <tr> <td>Total Personnel Cost</td> <td>\$</td> </tr> <tr> <td>Additional Expenses</td> <td></td> </tr> <tr> <td>Subcontractors</td> <td>\$</td> </tr> <tr> <td>Equipment</td> <td>\$</td> </tr> <tr> <td>Other</td> <td>\$</td> </tr> <tr> <td>Total Additional Expenses</td> <td>\$</td> </tr> <tr> <td>GRANT TOTAL</td> <td>\$</td> </tr> </tbody> </table> <p><i>Grant Total must match "Grant Total Amount" from General Grant Information</i></p>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:		Personnel Cost	\$	Fringe Benefit Cost	\$	Total Personnel Cost	\$	Additional Expenses		Subcontractors	\$	Equipment	\$	Other	\$	Total Additional Expenses	\$	GRANT TOTAL	\$	Description of equipment to be purchased: T-8 light ballasts and lamps and materials to retro-fit all lighting fixtures at the McLean County Health Department. Description of subcontracting costs: None. Other requirements or obligations: None.	
Grant Expense Chart																											
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GRANT TOTAL	\$																										

Responsible Personnel for Grant Reporting and Oversight:

Jack E. Moody
Jack E. Moody, CFM, Director, Facilities Management
 Department Head Signature

June 10, 2010
Date

Same as above.
 Grant Administrator/Coordinator Signature (if different)

Date

OVERSIGHT COMMITTEE APPROVAL	
_____ Chairman	_____ Date



McLean County

DEPARTMENT OF PARKS AND RECREATION
(309)726-2022 FAX (309)726-2025 www.mcleancountyil.gov
13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Michael J. Steffa, Director of Parks and Recreation

DATE: June 22, 2010

RE: General Report

Parks Usage – YTD as of 06/22/10

	2010	2009	2008	2007	2006	2005	2004	2003	2002
Camping Nights	3751	3503	3477	3506	3379	3113	3119	3374	2955
Watercraft Registration									
Annual	1245	1057	991	1238	1206	967	794	813	1086
Daily	183	169	148	186	289	161	142	159	200
Boat Rental									
½ hour Paddleboat	253	201	208	190	159	194	251	293	244
Hourly Canoe	152	159	103	128	145	127	117	181	183
Rowboat	113	74	54	96	83	85	50	89	101
Daily Canoe	63	38	14	32	36	31	33	43	43
Rowboat	119	99	79	83	77	58	86	98	73
Shelter Reservations	71	65	68	56	52	66	51	45	47
Equine Registrations									
Daily	4	0	0	5	41	74	7	5	45
Family	0	1	1	0	3	1	1	1	1
Individual -Annual	6	8	6	4	8	3	2	5	2

Additional County Parks Activities

June 5	Hosted Tri-Shark Triathlon	Participants – 628
June 12	Beach Blow-out Activity	Attendance – 250
June 12	Hosted McLean County Wheelers (Bicycling)	NA
June 14-26	Hosted Cub Scout Day Camp	Participants – 400 (Est.)
June 18	Hosted Bloomington P/R Day Camp	Participants – 110
June 21-25	Hosted Normal P/R Day Camp/Ecology Action Center	Participants – 14/Day
Hosted 3 Fishing Tournaments at Evergreen Lake during June		