



AGENDA
LAND USE AND DEVELOPMENT COMMITTEE MEETING
Thursday, October 3, 2019, 3:30 P.M.
Room 400, Government Center
115 East Washington Street, Bloomington, IL

1. Call to Order – Chair
 2. Consideration of September 5, 2019 minutes
 3. Recommendation Concerning Bills and Transfers
 4. Appearance by Members of the Public
 5. ITEM FOR ACTION:
 - A. Request by Kerah Shumate and Mabel E. Denton for a waiver of preliminary plan requirements and approval of a one-lot subdivision final plat for Mackinaw Acres Subdivision;
 - B. Review the fiscal year 2020 recommended budget for the Department of Building and Zoning; and
 - C. Review the fiscal year 2020 recommended budget for the Solid Waste Management Program.
 6. ITEMS FOR INFORMATION:
 - A. County “Positions Filled” report from August 27, 2019 to September 22, 2019;
 - B. The next meeting date - 3:30 P.M., Thursday, November 7, 2019; and
 - C. Other items of information.
 7. ADJOURNMENT:
- For questions concerning the agenda, please contact the McLean County Department of Building and Zoning at 309-888-5160.

McLean County Department of Building and Zoning

SUBDIVISION STAFF REPORT
LAND USE AND DEVELOPMENT COMMITTEE

CASE NUMBER S-19-07

1. REFERENCE:

- a. Meeting date: October 3, 2019
- b. Subdividers' names: Kerah Shumate and Mabel E. Denton
- c. Subdivision name: Mackinaw Acres Subdivision

2. LOCATION AND, LAND USE AND REQUEST:

- a. Property location: 29718 E 2025 North Rd., Colfax, IL 61728.
- b. Township: Lexington Township.
- c. Parcel number: 09-36-400-008.
- d. Existing zoning: Agriculture District.
- e. Applicants' requests: A waiver of preliminary plan requirements and approval of a one-lot subdivision final plat for the Mackinaw Acres Subdivision.
- f. Existing land use: Lot 1 contains a single-family residence and two sheds.

3. DIMENSIONS & REVIEW:

- a. Size of Parcel: 1.39 acres in area.
- b. County Health Department: Recommends approval of the final plat for the Mackinaw Acres Subdivision.
- c. County Highway Department: Recommends approval of the request for a waiver of a preliminary plan and approval of the final plat of the Mackinaw Acres Subdivision. The applicant has obtained a plat access certificate from the Lexington Township Road Commissioner.

Staff recommends that a waiver of the preliminary plan, and the Mackinaw Acres Subdivision final plat should be approved.

Respectfully submitted,



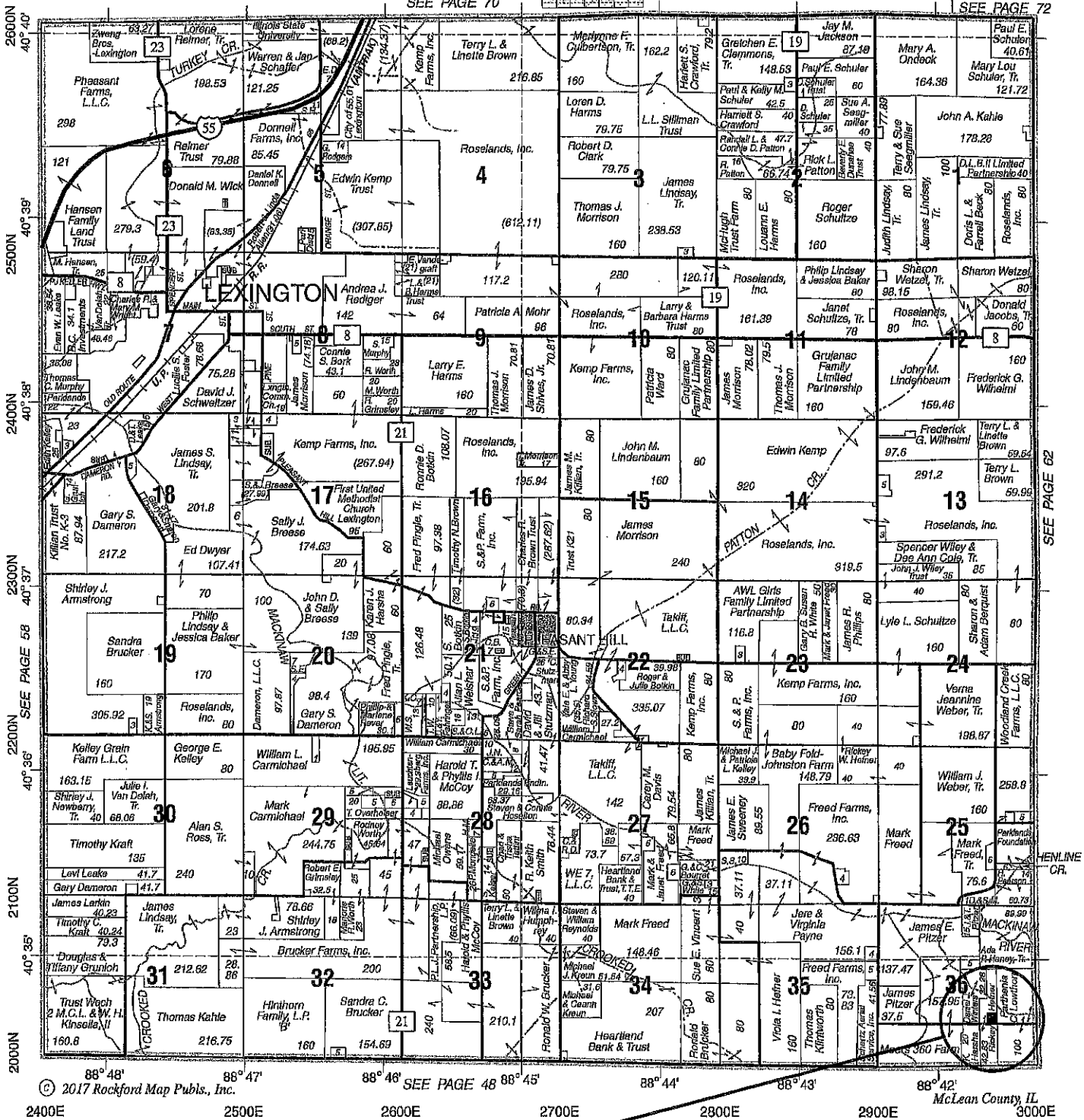
Philip Dick, AICP, Director

LEXINGTON

SEE PAGE 70

T.25N.-R.4E.

SEE PAGE 72



Att. 1: Plat Map

Mackinaw Acres Subdivision

S-19-07

FINAL PLAT OF MACKINAW ACRES

PART OF THE
SOUTHEAST QUARTER OF SECTION 36
TOWNSHIP 25 NORTH, RANGE 4 EAST
OF THE THIRD PRINCIPAL MERIDIAN
MCLEAN COUNTY, ILLINOIS

LEGAL DESCRIPTION

Lot 1: Part of the Southeast Quarter of Section 36,
Township 25 North, Range 4 East of the Third Principal
Meridian, more particularly described as:

Commencing at the Southeast Corner of the Southeast
Quarter of Section 36, Township 25 North, Range 4
East of the Third Principal Meridian; thence
N.00°21'10"E., along the East line of said Southeast
Quarter, a distance of 1477.88 feet to a MAG Nail;
thence N.89°38'26"W., parallel with the North line of
said Southeast Quarter, a distance of 1312.15 feet to
a MAG Nail situated on the East line of the West Half
of said Southeast Quarter per Plat of Survey by David
A. Schmelig, IRLS 2321, Dated August 7, 1986 and
also being the Point of Beginning; thence continuing
N.89°35'26"W., parallel with said North line, a distance
of 210.00 feet to a MAG Nail; thence N.00°18'28"E.,
parallel with said East line per Plat, a distance of
290.00 feet to an Iron Pipe; thence S.89°38'26"W.,
parallel with said North line, a distance of 210.00 feet
to an Iron Pipe on said East line per Plat; thence
S.00°18'28"W., along said East line per Plat, a distance
of 290.00 feet to the Point of Beginning; all being
enclosed in 1.398 ACRES, more or less, all being
situated in McLean County, Illinois and said real estate
being subject to the rights of the public in the
roadway commonly known as "2025 North Rd." and
existing public utilities.

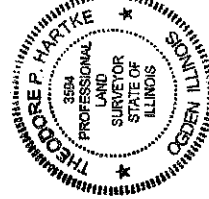
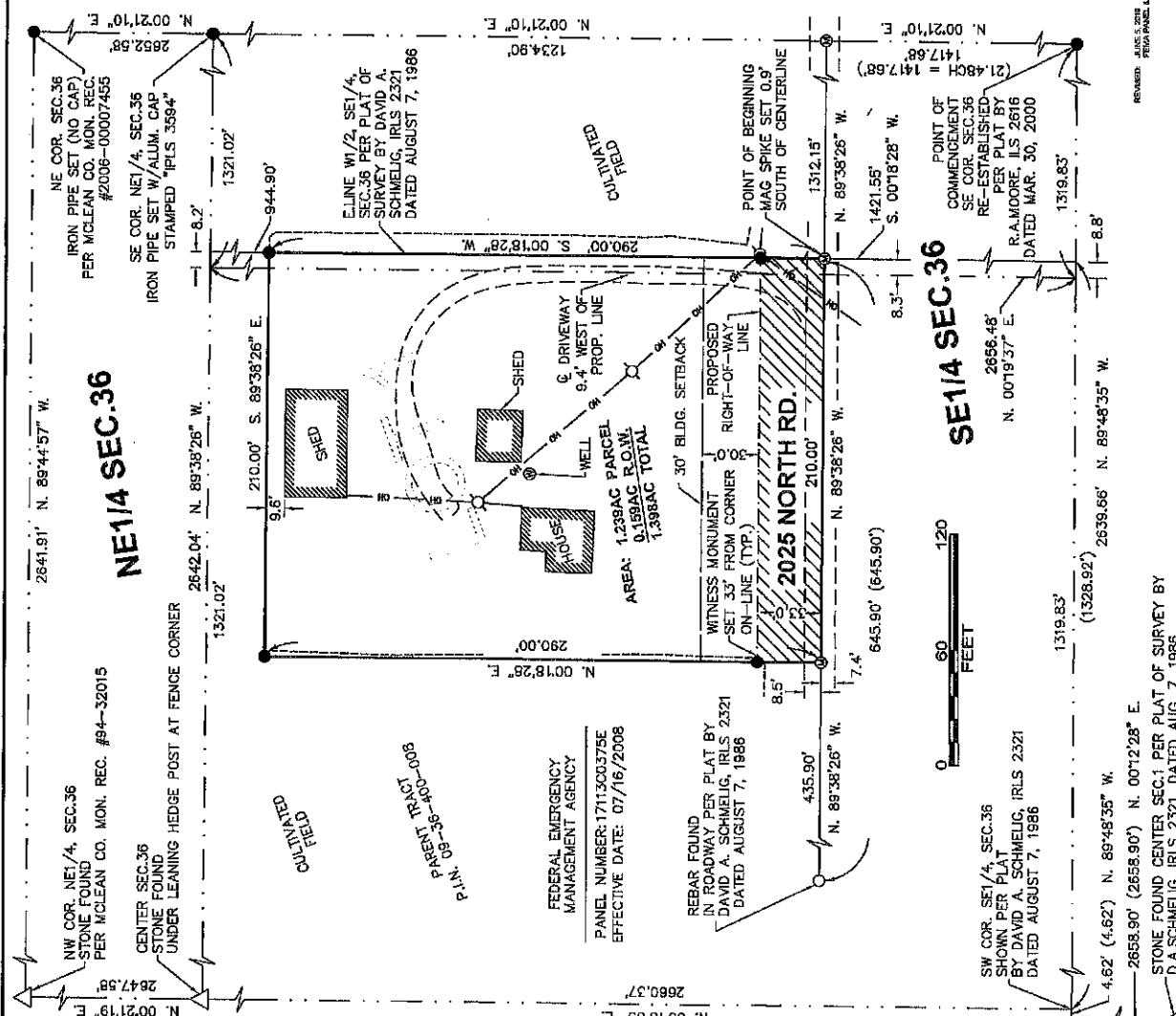


Exhibit 11/20/20

This professional service conforms to the current
Illinois minimum standards for a boundary survey.
Dimensions are shown in feet, tenths, and
hundredths. Signed and dated in Ogdan, Illinois,
this 5th day of June, 2019.

Theodore P. Harkte
Theodore P. Harkte
Illinois Professional Land Surveyor No. 3594

DAN WINTERS #18028900 WINTERS MINDR SUB.DWG



2641.91' N. 89°44'57" W.
NE 1/4 SEC.36

NW COR. NE 1/4, SEC.36
STONE FOUND
PER MCLEAN CO. MON. REC. #94-32015

CENTER SEC.36
STONE FOUND
UNDER LEANING HEDGE POST AT FENCE CORNER

2647.58' N. 00°21'19" E.

2642.04' N. 89°38'26" W.

1321.02'

210.00' S. 89°38'26" E.

9.5'

944.90'

1321.02'

290.00' S. 00°18'28" W.

290.00'

8.5'

435.90'

N. 89°38'26" W.

7.4'

645.90' (645.90')

8.3'

1421.55'

N. 89°38'26" W.

1312.15'

POINT OF BEGINNING
MAG SPIKE SET 0.9'
SOUTH OF CENTERLINE

1417.68'

N. 00°18'28" W.

1417.68'

210.00'

1319.83'

1319.83'

(1326.92')

2639.66' N. 89°48'35" W.

8.8'

2656.48'

N. 00°19'37" E.

1319.83'

POINT OF COMMENCEMENT
SE COR. SEC.36
RE-ESTABLISHED
PER PLAT BY
R.A. MOORE, ILS 2616
DATED MAR. 30, 2000

1417.68'

N. 00°18'28" W.

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LEGEND

- Existing Survey Monument
- 1/2" X 30" Iron Pipe Set with I.P.L.S. 3594 Identification Cap
- Measured Distance
- Distance of Record (123.45')
- Boundary of Surveyed Tract
- Section/Sub-Section Line
- Cultivation Line
- Edge of Road Surface
- Overhead Utility Line
- Stone Found
- MAG Nail Set
- Utility Pole
- Proposed Right-of-Way Area

NOTES

1. Client Name: Dan Winters
2. Field Work Completion Date: Jan. 21, 2019
3. Basis of Bearings: NAD 1983 (2011 Adjustment), Illinois State Plane Coordinate System (East Zone 1201)
4. Parcel is not within 1.5 miles of a municipality and is not within a flood hazard area.
5. REFERENCES: Plat of Survey of Sterling Land recorded in McLean Co. Recorders Office in BK.7 Pg.175
Plat of Survey by D.A. Schmelig, IRLS 2321 Dated August 7, 1986
Plat of Survey by R.A. Moore, ILS 2616 Dated March 30, 2000

NE 1/4 SEC.36
SE 1/4 SEC.36

REVISION: JAMES S. ZIEB
PREPARED BY & EFFECTIVE DATE:
1/21/2019
1721 3rd Ave. N. OGDEN, IL 62450
OF 1 SHEETS

HARTKE
PROFESSIONAL LAND SURVEYOR
STATE OF ILLINOIS
LICENSE NO. 3594

SHEET NO. 1

REVISIONS:
DATE: 1/21/2019
BY: J.S.Z.
DESCRIPTION: PREPARED BY & EFFECTIVE DATE:
1/21/2019

RESERVED FOR MESSAGE SERVICE

ORDINANCE OF APPROVAL
OF FINAL PLAT
Mackinaw Acres Subdivision, File S-19-07

WHEREAS, Kerah Shumate and Mabel E. Denton have requested a waiver from preliminary plan requirements, have filed an application for approval of a final plat for the Mackinaw Acres Subdivision, file number S-19-07, and have executed all agreements and documents required by the land subdivision regulations of McLean County; and

WHEREAS, said property is located in Lexington Township at 29718 E 2025 North Rd., Colfax, IL, and

WHEREAS, Kerah Shumate and Mabel E. Denton subdivided their property in order to set aside the single family dwelling from the farm land on their property; and

WHEREAS, staff recommends that a preliminary plan is unnecessary for the proposed subdivision; and

WHEREAS, the Land Use and Development Committee of the McLean County Board has reviewed said waiver and final plat and finds that they meet the said subdivision regulations; and

WHEREAS, the Land Use and Development Committee is recommending that the County Board of McLean County, Illinois approve said waiver and final plat for the said subdivision; now, therefore,

BE IT ORDAINED that the said waiver and final plat for the aforesaid Mackinaw Acres Subdivision be and hereby are approved.

Adopted by the County Board of McLean County, Illinois this 15th day of October 2019

ATTEST:

APPROVED:

Kathy Michael, County Clerk
McLean County, Illinois

John McIntyre, Chair
McLean County Board

McLean County
Fiscal Year 2020 Recommended Budget

Fund: General 0001

Department: Building & Zoning 0038

Highlights of the Recommended Budget:

REVENUE:

401.0016 Filing Fees/Subdivisions: This line item is budgeted at \$5,680 in the FY 2020 Recommended Budget; \$5,680 was budgeted in the FY 2019 Adopted Budget.

401.0017 Filing Fees/Zoning: This line item is budgeted at \$11,200 in the FY 2020 Recommended Budget; \$11,200 was budgeted in the FY 2019 Adopted Budget.

401.0027 Permit Fees: This line item is budgeted at \$594,000 in the FY 2020 Recommended Budget; \$438,000 was budgeted in the FY 2019 Adopted Budget. It is anticipated that 97 wind turbines will be built in 2020 that will inflate the revenue.

407.0154 IHDA Abandoned Property Program: This line item is budgeted at \$40,000 in the FY 2020 Recommended Budget; \$40,000 were budgeted in the FY 2019 Adopted Budget. The Department anticipates a \$40,000 grant from the Illinois Housing Development Authority to assist with the maintenance and demolition of abandoned residential property in the unincorporated area of McLean County.

EXPENDITURES:

Personnel:

There are no Full-Time Equivalent staffing changes for the FY 2020 Recommended Budget.

Materials and Supplies:

Materials and supplies are budgeted at \$7,019 in the FY 2020 Recommended Budget; \$7,163 was budgeted in the FY 2019 Budget.

Services:

Services are budgeted at \$110,785 in the FY 2020 Recommended Budget; \$110,566 was budgeted in the FY 2019 Budget.

Capital Assets:

Capital Assets are budgeted at \$0 for the FY 2020 Recommended Budget; \$0 was budgeted in the FY 2019 Budget.

Budget Worksheet Report

Budget Year 2020

Account Fund	Account Description	2018 Adopted Budget	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Department Head	2020 County Administrator	% Change
REVENUE									
Department 0038 - BUILDING & ZONING									
Sub-Department 0040 - ZONING & SUBDIVISIONS									
<i>Lic., Permits, Fees</i>									
0410.0008	Copy Fees	100.00	.00	100.00	100.00	.00	100.00	100.00	.0
0410.0016	Filing Fees/Subdiv. Plats	5,680.00	3,340.00	5,680.00	5,680.00	1,895.00	5,680.00	5,680.00	.0
0410.0017	Filing Fees/Zoning Cases	11,200.00	58,394.00	11,200.00	11,200.00	11,544.00	11,200.00	11,200.00	.0
0410.0027	Permit Fees	390,700.00	63,971.00	438,000.00	438,000.00	596,131.50	594,000.00	594,000.00	35.6
	<i>Lic., Permits, Fees Totals</i>	<u>\$407,680.00</u>	<u>\$125,705.00</u>	<u>\$454,980.00</u>	<u>\$454,980.00</u>	<u>\$609,570.50</u>	<u>\$610,980.00</u>	<u>\$610,980.00</u>	<u>34.3%</u>
<i>Intergovernmental</i>									
0407.0154	IHDA Abandoned Property Program	40,000.00	.00	40,000.00	40,000.00	10,685.00	40,000.00	40,000.00	.0
	<i>Intergovernmental Totals</i>	<u>\$40,000.00</u>	<u>\$0.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>	<u>\$10,685.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>	<u>0.0%</u>
<i>Charges For Services</i>									
0410.0031	Sale Of Maps, Ords, Resol	100.00	.00	100.00	100.00	.00	100.00	100.00	.0
	<i>Charges For Services Totals</i>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>0.0%</u>
<i>Miscellaneous</i>									
0410.0035	Unclassified Revenue	3,000.00	3,258.84	3,000.00	3,000.00	1,807.52	3,000.00	3,000.00	.0
	<i>Miscellaneous Totals</i>	<u>\$3,000.00</u>	<u>\$3,258.84</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$1,807.52</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>0.0%</u>
Sub-Department 0040 - ZONING & SUBDIVISIONS Totals									
		<u>\$450,780.00</u>	<u>\$128,963.84</u>	<u>\$498,080.00</u>	<u>\$498,080.00</u>	<u>\$622,063.02</u>	<u>\$654,080.00</u>	<u>\$654,080.00</u>	<u>31.3%</u>
Department 0038 - BUILDING & ZONING Totals									
		<u>\$450,780.00</u>	<u>\$128,963.84</u>	<u>\$498,080.00</u>	<u>\$498,080.00</u>	<u>\$622,063.02</u>	<u>\$654,080.00</u>	<u>\$654,080.00</u>	<u>31.3%</u>
EXPENSE									
Department 0038 - BUILDING & ZONING									
Sub-Department 0040 - ZONING & SUBDIVISIONS									
<i>Salaries</i>									
0503.0001	FULL-TIME EMPLOYEES SAL	171,476.00	172,968.59	176,092.00	176,092.00	124,618.90	179,889.00	179,889.00	2.2
0516.0001	OCCASIONAL/SEASONAL EMP.	9,009.00	5,105.12	8,888.00	8,888.00	2,867.08	9,009.00	9,009.00	1.4
0520.0001	PER DIEM EMPLOYEES	7,280.00	12,753.00	7,280.00	7,280.00	2,977.00	7,280.00	7,280.00	.0
0526.0001	OVERTIME PAY	350.00	2,961.94	350.00	350.00	377.51	1,000.00	1,000.00	185.7
	<i>Salaries Totals</i>	<u>\$188,115.00</u>	<u>\$193,788.65</u>	<u>\$192,610.00</u>	<u>\$192,610.00</u>	<u>\$130,840.49</u>	<u>\$197,178.00</u>	<u>\$197,178.00</u>	<u>2.4%</u>
<i>Fringe Benefits</i>									
0599.0002	EMPLOYEE MEDICAL/LIFE INS	20,343.00	20,343.00	20,802.00	20,802.00	15,601.50	21,477.00	21,477.00	3.2
	<i>Fringe Benefits Totals</i>	<u>\$20,343.00</u>	<u>\$20,343.00</u>	<u>\$20,802.00</u>	<u>\$20,802.00</u>	<u>\$15,601.50</u>	<u>\$21,477.00</u>	<u>\$21,477.00</u>	<u>3.2%</u>
<i>Supplies</i>									
0608.0001	GASOLINE/OIL/DIESEL FUEL	2,646.00	1,681.80	2,593.00	2,593.00	1,130.92	2,541.00	2,541.00	(2.0)
0612.0001	BOOKS/VIDEOS/PUBLICATIONS	659.00	94.00	646.00	646.00	257.00	633.00	633.00	(2.0)

Account	Account Description	2018 Adopted Budget	2018 Actual Amount	2019 Adopted Budget	2019 Actual Amount	2019 Amended Budget	2020 Department Head	2020 County Administrator	% Change	
Fund	0001 - GENERAL FUND									
	EXPENSE									
	Department 0038 - BUILDING & ZONING									
	Sub-Department 0040 - ZONING & SUBDIVISIONS									
	Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	1,594.00	1,416.08	1,562.00	1,174.29	1,562.00	1,531.00	1,531.00	(2.0)	
0621.0001	NON-MAJOR EQUIPMENT	745.00	126.00	730.00	63.98	730.00	715.00	715.00	(2.1)	
0628.0001	Copy Machine Expenses	392.00	120.47	384.00	57.07	384.00	376.00	376.00	(2.1)	
0629.0001	LETTERHEAD/PRINTED FORMS	392.00	85.00	384.00	332.00	384.00	376.00	376.00	(2.1)	
0630.0001	POSTAGE	882.00	893.94	864.00	365.15	864.00	847.00	847.00	(2.0)	
	<i>Supplies Totals</i>	\$7,310.00	\$4,417.29	\$7,163.00	\$3,380.41	\$7,163.00	\$7,019.00	\$7,019.00	(2.0)%	
	Services									
0701.0001	ADVERTISING/LEGAL NOTICES	3,920.00	4,270.12	3,842.00	1,434.88	3,842.00	3,765.00	3,765.00	(2.0)	
0706.0001	CONTRACT SERVICES	40,000.00	.00	40,000.00	10,685.00	40,000.00	40,000.00	40,000.00	.0	
0715.0001	DUES AND MEMBERSHIPS	1,029.00	774.00	1,008.00	615.00	1,008.00	988.00	988.00	(2.0)	
0718.0001	SCHOOLING & CONFERENCES	3,136.00	1,634.59	3,073.00	680.00	3,073.00	3,012.00	3,012.00	(2.0)	
0726.0002	EXPERT WITNESS EXPENSE	392.00	.00	384.00	.00	384.00	376.00	376.00	(2.1)	
0728.0001	TRANSCRIPT EXPENSE	392.00	.00	384.00	.00	384.00	376.00	376.00	(2.1)	
0742.0001	VEHICLE MAINT. REPAIR	1,100.00	1,484.86	1,078.00	1,087.58	1,078.00	1,600.00	1,600.00	48.4	
	Comments									
	Level									
	Department Head									
	Comment									
	The Department Vehicle will be four years old and will require additional services and new tires									
0773.0001	NON-CONTRACTUAL SERVICES	686.00	300.00	672.00	28.00	672.00	659.00	659.00	(1.9)	
0790.0004	EQUIPMENT RENTAL	1,274.00	1,251.60	2,233.00	752.13	2,233.00	2,188.00	2,188.00	(2.0)	
0793.0001	TRAVEL EXPENSE	1,362.00	2,475.93	1,335.00	638.86	1,335.00	1,308.00	1,308.00	(2.0)	
0795.0003	TELEPHONE SERVICE	2,254.00	2,463.28	2,209.00	1,878.99	2,209.00	2,165.00	2,165.00	(2.0)	
	<i>Services Totals</i>	\$55,545.00	\$14,654.38	\$56,218.00	\$17,800.44	\$56,218.00	\$56,437.00	\$56,437.00	0.4%	
	Transfer To Other Funds									
0771.0001	REGIONAL PLANNING GRANT	54,348.00	54,045.37	54,348.00	54,000.00	54,348.00	54,348.00	54,348.00	.0	
	Transfer To Other Funds Totals	\$54,348.00	\$54,045.37	\$54,348.00	\$54,000.00	\$54,348.00	\$54,348.00	\$54,348.00	0.0%	
	Sub-Department 0040 - ZONING & SUBDIVISIONS	\$325,661.00	\$287,248.69	\$331,141.00	\$221,622.84	\$331,141.00	\$336,459.00	\$336,459.00	1.6%	
	Totals	\$325,661.00	\$287,248.69	\$331,141.00	\$221,622.84	\$331,141.00	\$336,459.00	\$336,459.00	1.6%	
	Department	\$325,661.00	\$287,248.69	\$331,141.00	\$221,622.84	\$331,141.00	\$336,459.00	\$336,459.00	1.6%	
	EXPENSE TOTALS	\$325,661.00	\$287,248.69	\$331,141.00	\$221,622.84	\$331,141.00	\$336,459.00	\$336,459.00	1.6%	
	Fund 0001 - GENERAL FUND	\$450,780.00	\$128,963.84	\$498,080.00	\$622,063.02	\$498,080.00	\$654,080.00	\$654,080.00	31.3%	
	REVENUE TOTALS	\$450,780.00	\$128,963.84	\$498,080.00	\$622,063.02	\$498,080.00	\$654,080.00	\$654,080.00	31.3%	

Budget Worksheet Report

Budget Year 2020

Account Description	2018 Adopted Budget	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Department Head	2020 County Administrator	% Change
EXPENSE TOTALS	\$125,119.00	\$287,248.69	\$331,141.00	\$331,141.00	\$221,622.84	\$336,459.00	\$336,459.00	1.6%
Fund 0901 - GENERAL FUND Totals	\$125,119.00	(\$158,284.85)	\$166,939.00	\$166,939.00	\$400,440.18	\$317,621.00	\$317,621.00	90.3%
Net Grand Totals								
REVENUE GRAND TOTALS	\$450,780.00	\$128,963.84	\$498,080.00	\$498,080.00	\$622,063.02	\$654,080.00	\$654,080.00	31.3%
EXPENSE GRAND TOTALS	\$325,661.00	\$287,248.69	\$331,141.00	\$331,141.00	\$221,622.84	\$336,459.00	\$336,459.00	1.6%
Net Grand Totals	\$125,119.00	(\$158,284.85)	\$166,939.00	\$166,939.00	\$400,440.18	\$317,621.00	\$317,621.00	90.3%

Fund 0001 General
 Dept. 0038 Building & Zoning
 Prog. 0040 Zoning & Subdivisions

<u>Acct</u>	<u>Grade</u>	<u>Class</u>	<u>Class Name</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0325	13	Director-Building and Zoning	1.00	1.00	1.00	\$93,869	\$95,845
0503	6011	10	Planner-B&Z	0.00	0.00	0.00	\$0	\$0
0503	6003	07	Zoning Enforcement Officer	1.00	1.00	1.00	\$39,911	\$40,511
0503	6001	07	Senior Field Inspector- B&Z	1.00	1.00	1.00	\$42,311	\$43,532
0516	0399	OM	Intern	0.50	0.50	0.50	\$8,888	\$9,009
0520	6050		Zoning Board of Appeals	0.09	0.09	0.09	\$7,280	\$7,280
0526	0001		Overtime				\$350	\$1,000
Totals:				3.59	3.59	3.59	\$192,610	\$197,178

McLean County
Fiscal Year 2020 Recommended Budget

Fund: Solid Waste Management 0159
Waste Management

Department: County Board/Solid

REVENUE:

410.0575 Landfill Host Fee and 410.0043 Waste Tipping Fees: These line items are budgeted at \$24,000 in the FY 2020 Recommended Budget; \$40,000 was budgeted in the FY 2019 Adopted Budget.

450.0011 Transfer From Other Funds: This line item is budgeted at \$23,923 in the FY 2020 Recommended Budget; \$0 was budgeted from this line in the FY 2019 Adopted Budget.

400.0000 Unappropriated Fund Balance: This line item is budgeted at \$0 in the FY 2020 Recommended Budget; \$20,000 was budgeted from this line in the FY 2019 Adopted Budget.

EXPENDITURES:

Contractual Services:

706.0001 Contract Services: This line item is budgeted at \$47,923 in the FY 2020 Recommended Budget; 60,000 was budgeted in the FY 2019 Budget.

999.0001 Transfers To Other Funds: This line item is budgeted at \$47,923 in the FY 2020 Recommended Budget; \$60,000 was budgeted from this line in the FY 2019 Adopted Budget.

Budget Worksheet Report

Budget Year 2020

Account	2018 Adopted Budget	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Department Head	2020 County Administrator	% Change
Fund 0159 - WASTE MANAGEMENT FUND								
REVENUE								
Department 0001 - COUNTY BOARD								
Sub-Department 0059 - SOLID WASTE MANAGEMENT								
<i>Lic., Permits, Fees</i>								
0410.0043 Waste Tipping Fees	.00	13,416.32	15,000.00	15,000.00	17,976.33	24,000.00	24,000.00	60.0
0410.0575 Landfill Host Fees	137,200.00	81,769.61	25,000.00	25,000.00	.00	.00	.00	(100.0)
	<u>\$137,200.00</u>	<u>\$95,185.93</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>	<u>\$17,976.33</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>	<u>(40.0%)</u>
<i>Transfer From Other Funds</i>								
0450.0011 Transfer From Other Funds	.00	.00	.00	.00	.00	23,923.00	23,923.00	.0
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$23,923.00</u>	<u>\$23,923.00</u>	<u>+++</u>
<i>Miscellaneous</i>								
0400.0000 Unapprop Fund Balance	20,000.00	.00	20,000.00	20,000.00	.00	.00	.00	(100.0)
	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100.0%)</u>
Sub-Department 0059 - SOLID WASTE MANAGEMENT	<u>\$157,200.00</u>	<u>\$95,185.93</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$17,976.33</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
Department 0001 - COUNTY BOARD	<u>\$157,200.00</u>	<u>\$95,185.93</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$17,976.33</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
REVENUE TOTALS	<u>\$157,200.00</u>	<u>\$95,185.93</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$17,976.33</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
EXPENSE								
Department 0001 - COUNTY BOARD								
Sub-Department 0059 - SOLID WASTE MANAGEMENT								
<i>Services</i>								
0706.0001 CONTRACT SERVICES	137,200.00	133,408.42	60,000.00	60,000.00	59,458.36	47,923.00	47,923.00	(20.1)
	<u>\$137,200.00</u>	<u>\$133,408.42</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$59,458.36</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
<i>Transfer To Other Funds</i>								
0999.0001 TRANSFERS TO OTHER FUNDS	20,000.00	20,000.00	.00	.00	.00	.00	.00	.0
	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
<i>Transfer To Other Funds Totals</i>	<u>\$157,200.00</u>	<u>\$153,408.42</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$59,458.36</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
Sub-Department 0059 - SOLID WASTE MANAGEMENT	<u>\$157,200.00</u>	<u>\$153,408.42</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$59,458.36</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
Department 0001 - COUNTY BOARD	<u>\$157,200.00</u>	<u>\$153,408.42</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$59,458.36</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
EXPENSE TOTALS	<u>\$157,200.00</u>	<u>\$153,408.42</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$59,458.36</u>	<u>\$47,923.00</u>	<u>\$47,923.00</u>	<u>(20.1%)</u>
Fund 0159 - WASTE MANAGEMENT FUND								
REVENUE TOTALS	\$157,200.00	\$95,185.93	\$60,000.00	\$60,000.00	\$17,976.33	\$47,923.00	\$47,923.00	(20.1%)
EXPENSE TOTALS	\$157,200.00	\$153,408.42	\$60,000.00	\$60,000.00	\$59,458.36	\$47,923.00	\$47,923.00	(20.1%)
Net Grand Totals	\$0.00	(\$58,222.49)	\$0.00	\$0.00	(\$41,482.03)	\$0.00	\$0.00	+++
REVENUE GRAND TOTALS	\$157,200.00	\$95,185.93	\$60,000.00	\$60,000.00	\$17,976.33	\$47,923.00	\$47,923.00	(20.1%)
EXPENSE GRAND TOTALS	\$157,200.00	\$153,408.42	\$60,000.00	\$60,000.00	\$59,458.36	\$47,923.00	\$47,923.00	(20.1%)

Budget Worksheet Report

Budget Year 2020

Net Grand Totals \$0.00 (\$58,222.49) \$0.00 (\$41,482.03) \$0.00 \$0.00 \$0.00 +++



OFFICE OF THE ADMINISTRATOR

(309) 888-5110 FAX: (309) 888-5111

115 E Washington St, Room 401, Bloomington, IL 61701

September 23, 2019

To: Honorable Members of the Executive Committee, Finance Committee, Land Use and Development Committee, Property Committee, Transportation Committee, Justice Committee, and Health Committee

From: County Administrator

Re: Positions filled August 27 – September 22, 2019

Department	Oversight Committee	Position	Number of Hires
Administration	Executive Committee	Accounting Specialist	1
Sheriff	Justice Committee	Visitor Aide	2
Health Department	Health Committee	WIC Nutritionist	1
Nursing Home	Health Committee	Certified Nursing Assistant	4
Nursing Home	Health Committee	Licensed Practical Nurse	1