McLean County

EXECUTIVE COMMITTEE AGENDA
115 E. Washington Street, Bloomington, Illinois
Government Center, Room 400 and 404
Tuesday, October 13, 2020
4:30 p.m.
And Via Remote Attendance

CONTEMPORANEOUS ACCESS FOR THE GENERAL PUBLIC IS AVAILABLE IN ROOM 400 OF THE McLEAN COUNTY GOVERNMENT CENTER. STREAMING ACCESS WITH A DELAY AVAILABLE AT THE FOLLOWING LINK:
https://www.mcleancountyil.gov/1393/COVID-19

1. Roll Call
2. Approval of Minutes: August 18, 2020 special meeting
   September 8, 2020 regular meeting
3. Appearance by Members of the Public

   NOTE CHANGE: To promote health and safety, we encourage individuals or groups to email public comment statements to County Administration at admin@mcleancountyil.gov by Monday, October 12, 2020 at 4:30 pm. E-mailed Statements will be placed in the official minutes, even if the statement reads longer than the individual/group time limit (5 minutes for individuals or group spokes person). If you choose to provide comment in person, requests must be received by County Administration at admin@mcleancountyil.gov pursuant to the time lines in the McLean County Board Rules (24 hours in advance for an item on the agenda and 2 business days in advance of the meeting for items not on the agenda). All requests will be taken in the order in which they are received, and the total time allowed for public comment at Committee meetings per County Board rules is 30 minutes.

   Please also note that we will adhere to the Phase 4 direction by the Governor which limits the number of individuals that can gather in the County Board Room. In-person attendance will be on a first come basis (after those who have requested to provide public comment). Recommended social distancing protocols will be adhered to at all meetings.

4. Departmental Matters:

A. Executive Committee – Chairman McIntyre

1) Items to be Presented for Action

a) APPOINTMENTS

BLOOMINGTON TOWNSHIP PUBLIC WATER DISTRICT
John E. Emmert
13903 Wagner Dr.,
Bloomington, IL 61705
(Complete the term of Mike Kirk scheduled to expire the 1st Monday in May, 2022)

EMERGENCY TELEPHONE SYSTEM BOARD
Greg Scott
305 So. East Street
Bloomington Police Department
Bloomington, IL 61702
(Complete the term of Dan Donath scheduled to expire January of 2023)

EMERGENCY TELEPHONE SYSTEM BOARD
Travis Wilson
3308 Cumbria Drive
Bloomington, IL 61704
(Complete the term of Jim Kern scheduled to expire January of 2023)

BOARD OF HEALTH
Andrew Held
1406 W. Chestnut St
Bloomington, IL 61761
(Complete the term of Rose Stadel scheduled to expire June 30, 2021)

b) REAPPOINTMENTS

PARK LAWN CEMETERY
Larry Rapp
3794 East 1950 North Rd.
Danvers, IL 61732
(Six year term scheduled to expire November 1, 2026)

c) Information Technologies

c-1. None

2) Items to be Presented to the Board

a) NONE

3) Items to be Presented for Information

a) Presentation by Candidates for the McLean County Board District #8 Vacancy:

(1) Ms. Lea Cline 6-14
(2) Mr. Paul Segobiano 15-16

b) Other

B. Health Committee - Chairman Schafer

1) Items to be Presented for Action

a) Request approval of an Ordinance of the McLean County Board Amending the 2020 Combined Annual Appropriation and Budget Ordinance for Fund 0107 Health Department 17-19

b) Request approval of An Ordinance of the McLean County Board Amending the 2020 Combined Annual Appropriation and Budget Ordinance for Fund 0112 Health Department 20-21

c) Request approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2020 Combined Annual Appropriation and Budget Ordinance for the Nursing Home Fund 0401 (Electrical and Sprinkler Systems) 22-23

d) Request approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2020 Combined Annual Appropriation and Budget Ordinance for the Nursing Home Fund 0401 (Kitchen Carts) 24-25

2) Items to be Presented to the Board

a) NONE

3) Items to be Presented for Information

a) Other

C. Transportation Committee – Chairman Caisley

1) Items to be Presented for Action:

NONE

2) Items to be Presented to the Board:

a) Request Approval of Bridge Construction Petition for Joint Culvert Replacement #1, Cheney's Grove Road District

3) Items to be Presented for Information

a) Other

D. Justice Committee – Chairman Gordon

1) Items to be Presented for Action

a) Request approval of an Interlocal Agreement between the City of Bloomington, IL, the Town of Normal and the County of McLean, IL – 2020 Byrne Justice Assistance Grant Program Award 26-27

b) Request approval of a Grant Agreement between the Children's Advocacy Center of Illinois and the Children's Advocacy Center of McLean County. (Link below to document) https://www.mcleancountyil.gov/DocumentCenter/View/19355/4D1b-CAC-of-Illinois-and-CAC-Agreement-Justice-Committee

c) Request approval of an agreement between Illinois Court Appointed Special Advocates and CASA of Mclean County. (Link below to document) https://www.mcleancountyil.gov/DocumentCenter/View/19356/4D1c-IL-Assoc-of-Courrt-Appointed-Special-Advocates-Justice-Committee-Memo-CASA_

2) Items to be Presented to the Board
   a) Request approval of Agreement with the Center for Youth and Family Services to provide project management for implementation of a Comprehensive Assessment Team.
   b) Request approval of an agreement between McLean County CASA and Kathryn Gillespie.
   c) Request approval of a contract between Craig D. Queen, Special Public Defender and the Public Defender's Office.
3) Items to be Presented for Information
   a) Other

E. Finance Committee – Chairman Soeldner
1) Items to be Presented for Action
   a) Request approval of Illinois State Board of Elections 2020 CARES Act Grant Acceptance Agreement. 28-32
   b) Request approval of Illinois State Board of Elections FY21 Postage Grant Acceptance Agreement. 33-34
   c) Request approval of Illinois State Board of Elections HAVA Election Security Grant Acceptance Agreement 35-39
   d) Request approval of an Ordinance by the McLean County Board Amending 116 of the McLean County Code 40-41
   e) Request approval of a Resolution Establishing Rates for Health and Life Insurance Coverage 42-46
2) Items to be Presented to Board
   a) Request approval of Resolutions allowing the Chairman of the County Board to execute real estate Deeds of Conveyance with regard to multiple real estate parcels.
   b) Request approval of Resolutions to eliminate McLean County's interest and return multiple real estate parcels to the active tax rolls.
   c) Request approval of COVID Response Grant Agreement with the Center for Tech and Civic Life
   d) Request approval of Agreement with Cott Systems
   e) Request approval of a Resolution Amending the Funded Full-Time Equivalent Positions Resolution for 2020 Fund 0001 Public Defender Department 0021
   f) Request approval of a Resolution Amending the Funded Full-Time Equivalent Positions Resolution for 2020 Fund 0112 Health Department 0061
3) Items to be Presented for Information
   a) Other

F. Land Use and Development Committee – Chairman Erickson
   1) Items to be Presented for Action:
      a) NONE
   2) Items to be Presented to the Board
      a) NONE
   3) Items to be Presented for Information
      a) Other

G. Property Committee – Chairman Barnett
   1) Items to be Presented for Action
      a) NONE
   2) Items to be Presented to the Board
      a) NONE
   3) Items to be Presented for Information
      a) Other

H. Report of County Administration
   1) Items to be presented for Action
      a) Request approval of Critical Hire Requests 47-48
      b) Request approval of a Resolution Establishing a Holiday Schedule for County Employees for the year 2021. 49
      c) Request approval of a Resolution of the Mclean County Board Continuing the Declaration of a Disaster Pursuant to Section 11 of the Illinois Emergency Management Agency Act. 50-51
      d) Review of Fiscal Year 2021 Recommended Budget
         1) Information Technologies Department 0001-0043; sub departments 0047 (data processing) and 0107 (County GIS) 52-56
         2) County Board Fleet 0001.0001.0100 57
         3) Request approval of the Regional Planning Commission Budget 0001.0010.0010 58-68
         4) Request approval of County Administrator's Office Budget (Fund 0001 Department 0002, Program 0002) 69-70
   2) Items to be Presented to the Board
      a) NONE
   3) Items to be Presented for Information
      a) Report on Recent Employment Activities 71
      b) Other

5. Other Business and Communication
6. Recommend payment of Bills and Transfers, if any, to the County Board
7. Adjournment

McLean County

BOARD APPOINTMENT APPLICATION/RESUME FORM

Name of Board or District you are being considered for appointment to:

McLean County Board, District 8

Have you served on this Board or District before: no

If yes, for how long? _____

Name Lea K Cline
First Middle Initial Last

Address 931 W. MacArthur Ave., Bloomington, IL 61701

Telephone: Residence: 512-203-6552 Business 309-438-5261

E-mail: lea.cline@gmail.com

Name of Employer or Business Illinois State University

Additional Comments: Please refer to submitted letter and C.V.

"As a condition of the appointment I will, at the time of my appointment, or as soon thereafter as possible, file with the County Clerk a Statement of Economic Interest in accordance with the Illinois Governmental Ethics Act."

I also understand that the information provided on this application form is a public record and is subject to disclosure under the Illinois Freedom of Information Act.

Date 9/22/20 Signature Lea K. Cline

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September 21, 2020

Chairman John McIntyre
McLean County Board
115 East Washington Street, Room 401
Bloomington, IL 61701

Dear Chairman McIntyre,

I submit this letter, and its attachments, as an application to fill the vacancy left by the resignation of Carlo Robustelli from the County Board seat in District 8. I meet all of the requirements for this appointment as provided in the McLean County Code (Chapter 20, 10H): I am a Democrat with an active voting record with that party; I have been a resident in District 8 since August 2013; I am a registered voter in District 8; I am a citizen of the United States of America; I am 42 years old; and, I have registered a Statement of Economic Interest with the McLean County Clerk's office.

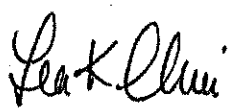
I believe my experience and support of the voters in District 8 best qualify me for this temporary position.

I moved to Bloomington in 2012 to take a teaching job at ISU. Having lived in Louisiana, Texas, Georgia, Italy, Florida, and Connecticut, I was anxious to settle down and become part of this community. I have been an active community member ever since, volunteering with both neighborhood associations and charitable endeavors, participating in the administration of elections by serving as both an election judge and a polling coordinator with the Bloomington Election Commission, and serving on the Historic Preservation Commission for the City of Bloomington, a commission that I have chaired for three years. Although I have held no elected office, I have worked hard to be a contributing member to this community and to learn the roles and responsibilities of its elected bodies.

I hope that you will give me the opportunity to serve our community in this important role.

Included with this letter is a complete professional curriculum vitae, with an addendum highlighting my volunteer service in the community.

Thank you, sincerely, for your consideration,



Lea K. Cline
931 West MacArthur Avenue
Bloomington, IL 61701

LEA K. CLINE
School of Art (Art History Area)
Illinois State University

Tel: (309) 438-5261
lkcline@ilstu.edu

TEACHING AND RESEARCH INTERESTS
Imperial Roman Art and Archaeology; Domestic Decoration (Wall Painting, Mosaics); Material Culture Studies; Sacred Architecture

EDUCATION
PhD, Art History (2013)
University of Texas at Austin
Dissertation: *Altars and Empire: Studies in Roman Altars and Divine Kingship (c.300 B.C.- A.D. 96)*

MA, Art History (2003)
University of Texas at Austin
Thesis: *Talking Hands: Gestures and Orators in Sculpted Panels of the High Roman Empire*

BA *cum laude*, Art History (1999)
Trinity University
San Antonio, Texas

TEACHING APPOINTMENTS

August 2018-	Associate Professor, Art History School of Art, Illinois State University
August 2012- August 2018	Assistant Professor, Art History School of Art, Illinois State University
August 2010- May 2011	Visiting Assistant Professor, Art History School of Art and Art History, University of Florida
June 2009- August 2010	Professor, Art History University of Georgia, Studies Abroad Program, Cortona, Italy

AWARDS AND HONORS

2019 ISU, University Research Grant

2018 Loeb Classical Library Foundation Fellowship (Harvard University)
ISU University Research Grant (for sabbatical, Spring 2019)

2017 ISU Impact Award
ISU Scholarship of Teaching and Learning University Research Grant
ISU Office of International Studies and Programs, Internationalization Award

2016 ISU University Teaching Initiative Award
ISU School of Art and College of Fine Arts, Teaching Initiative Award
ISU Office of International Studies and Programs, Internationalization Award

2015 ISU University Service Initiative Award
ISU Office of International Studies and Program, International Travel Grant
ISU School of Art, Research Travel Grant (supporting travel to Rome, May)
ISU School of Art and College of Fine Arts, Service Initiative Award
ISU Impact Award

2014 ISU School of Art and College of Fine Art, Research Initiative Award

2012 ISU University Research Grant (travel related to the Oplontis Project, summer 2013)

2011 Coins and Medals Fellow, Department of Coins and Medals, Yale University Art Gallery

2009 Visiting Scholar, American Academy in Rome

2008 Günther Stamm Prize for Excellence, Department of Art History, Florida State University

2007 Visiting Scholar, American Academy in Rome

2006 Fulbright Fellowship, Italy
University of Texas at Austin, Homer Lindsey Bruce Endowed Graduate Fellowship

2004 American Numismatic Society, Summer Seminar (New York)
Graduate Student Art History Association (GSAHA) 2004 Book Award, First Prize

2003 George H. Mitchell University Co-op Society Fellowship
American Academy in Rome, Summer Program in Archaeology
Etruscan Foundation Fieldwork Fellowship
Fondazione Lemmerman, Research Fellowship

PUBLICATIONS

Oxford Handbook of Roman Imagery and Iconography, co-edited with Nathan Elkins. Oxford University Press, under contract, expected December 2021.

"Function and Fakery in the Floors of Villa A (Oplontis)." In *Materiality as Décor: Aesthetics, Semantics, and Function*. DÉCOR project, Christian-Albrechts-Universität, Kiel, Germany. Expected January 2022.

with Erin Mikulec and Kathryn Jasper, "I can navigate the world:" Student reflections of study abroad – Evidence from one university campus." *The Journal for Research and Practice in College Teaching* 4, no. 1 (2019): 84-109.

with Regina Gee, "Paint on Floors, Stone on Walls: Renovation, Style Chronologies, and Surface Value in the Decorative Schemes at Villa A, Oplontis (Torre Annunziata, Italy)." In *Actes du XIIIe Colloque l'Association Internationale pour l'Etude de la Mosaïque Antique* (Madrid, Spain, September 14-18, 2015), edited by Luz Neria Jiménez. Madrid, 2017.

"Painted Pavements: Illusion and Imitation at Villa A ("of Poppea") at Oplontis." *Selected Papers in Ancient Art and Architecture*, AIA Monographs, vol. 1, edited by Sarah Lepinski and Susanna McFadden. 205-218. Boston: Archaeological Institute of America, 2015.
Reviewed: Bryn Mawr Classical Review, 2016.02.40 [Swetnam-Burland]

"Pavements and Mosaics at Villa A." In *Villa A ("of Poppaea") at Torre Annunziata, Italy (Oplontis), 50 B.C.-A.D. 79*, edited by John R Clarke and Nayla Muntasser. Washington, D.C.: American Council of Learned Societies, 2018. (Submitted 2015)

"Surface Matters: New Evidence for the Treatment of Roman Pavements." In *Actes du XIIe Colloque l'Association Internationale pour l'Etude de la Mosaïque Antique* (Venice, Italy, 11-15 September 2012), edited by Giordiana Trovabene. Venice, 2014.

"Imitation vs. Reality: Zebra Stripe Paintings and Imitation Marble in the late Fourth Style at Oplontis." In *Actes du XIe Colloque de l'Association Internationale pour la Peinture Murale Antique* (Ephesos 13-27 September, 2010), edited by Norbert Zimmerman. Wien, 2014.

with John Clarke, "New Light on Mosaic Metrics: Research at Villa A, Torre Annunziata, Italy, 50 B.C. – A.D. 79." In *Acts of the 11th International Colloquium on Ancient Mosaics* (Bursa 16-20 October 2009), edited by Mustafa Şahin, 247-258. Bursa, Turkey: Uludağ University Press, 2012.

"Rising from the Ashes: The *Arae Incendii Neroniani* in New Flavian Rome." *Athanor XXVII* (Tallahassee: Florida State University Press, 2009), 15-24.

Marsden Hartley Catalogue Entry, in *The Blanton Museum of Art: American Art Since 1900*, edited by Annette D. Carlozzi and Kelly Baum (Austin: University of Texas Press, 2006), 120-121.

DISCIPLINARY SERVICE

2015 Reviewer, *Journal of Mosaic Studies*
2015-2016 Reviewer, *Etruscan Studies*
2016, Reviewer, New Waves Journal: Learning Outside the Classroom
2017, Manuscript reviewer for Cambridge University Press
2018, Fellowship reviewer, FNRS (Fund for Scientific Research, Brussels, Belgium)

LECTURES

2020, *Function and Fakery in the Floors of Villa A (Oplontis)*, Materiality as Décor: Aesthetics, Semantics, and Function. DÉCOR project, Christian-Albrechts-Universität, Kiel, Germany (June 3-6, 2020)

2019, Invited lecture, Art Institute of Chicago, Chicago, Illinois (February 20, 2019)

2019, Center for Teaching and Learning, Illinois State University
Assessing Student Learning Outcomes of Participating in Study Abroad Programs at ISU

2018, International Society for the Scholarship of Teaching and Learning, Bergen, Norway
A Learning Culture through Learning Culture: Campus-Wide Outcomes of Participating in Study Abroad

2018, Keynote address, Illinois Classics Association (Northwestern University)
Art, Illusion, and Control: The Slave and the Roman Villa

2018, Keynote address, Southern Illinois University-Edwardsville
Art, Illusion, and Control: The Slave and the Roman Villa

2018, Center for Teaching and Learning, Illinois State University
The Fulbright Experience: Developing Professional, Global, and Pedagogical Literacy

2017, Invited lecture, Loyola University, Chicago, Illinois
Life and Art in a Roman Villa: Locating the Slave in the Villa at Oplontis

2017, ISU, School of Art Research Colloquium
When Dictators Die: The Altar and Column of Caesar in the Forum Romanum

2016, Midwest Art History Society, Chicago, Illinois
Art, Illusion, and Control: the Slave and the Roman Villa

2015, Association Internationale pour l'Étude de la Mosaïque Antique, Madrid, Spain
Paint on Floors, Stone on Walls: Renovation, Style Chronologies, and Surface Value in the Decorative Schemes at Villa A, Oplontis (Torre Annunziata, Italy)

2015, Center for Teaching and Learning, Illinois State University
Leavin' on Jet Plane: Student Engagement and Academic Rigor in the Study Abroad Classroom

2015, Invited lecture, Northern Illinois University, Dekalb, Illinois
Space, Kinesthetic Address, and the Slave Body at Oplontis

2014, Center for Teaching and Learning, Illinois State University
Taking Learning on the Road: Field Trips and the Humanities

2013, Association Internationale pour la Peinture Murale Antique, Athens, Greece
Little Altars Everywhere: Sacrificial Altars in Roman Wall Painting

2013, Invited lecture, University of the South, Sewanee, Tennessee
Life and Art in a Roman Villa: Locating the Slave in the Villa at Oplontis (Torre Annunziata, Italy)

2013, Archaeological Institute of America, Annual Meeting, Seattle, Washington
Session organizer, "Altars in Greece and Italy: New Finds and Insights"
Paper: *Death and the Altar: The Altar and Column of Caesar in the Forum Romanum*

2012, Association Internationale pour la Peinture Murale Antique, Venice, Italy
Surface Matters: New Evidence for the Treatment of Roman Pavements

2012, "Public and Private in the Roman House and Society," New York University
Co-authored and presented with Dr. Sandra Joshel.
Public/private, slave/owner: Locating the Slave at Oplontis

2012, Invited lecture, Illinois State University, Normal, Illinois
Life and Art in a Roman Villa: Locating the Slave in the Villa at Oplontis (Torre Annunziata, Italy)

2012, Archaeological Institute of America, Annual Meeting, Philadelphia, Pennsylvania
Surface Matters: New Evidence for the Treatment of Roman Pavements

2011, Association Internationale pour l'Étude de la Mosaïque Antique, North American Association Meeting, Princeton, New Jersey
Out of Sync, Out of Time: Challenging Style Chronologies at Villa A, Oplontis (Torre Annunziata, Italy)

2011, University of Texas at Austin, Symposium: "Approaches to Ancient Roman Luxury Villas: *Oplontis* and Beyond," Austin, Texas
Mosaics and Mimesis: New Discoveries and Old Ideas on the Floors of Villa A

2010, Eleventh International Colloquium on Ancient Wall Painting, Association Internationale pour la Peinture Murale Antique, Ephesos, Turkey
Poster session: "*Imitation vs. Reality: Zebra Stripe Paintings and Imitation Marble in the late Fourth Style at Oplontis*"

2009, Eleventh International Colloquium on Ancient Mosaics, Association Internationale pour l'Étude de la Mosaïque Antique, Bursa, Turkey, "*New Light on Mosaic Metrics: Research at Villa A, Torre Annunziata, Italy*"

2008, Museum of Fine Arts, Houston, Texas
"*Life in the Shadow of Vesuvius*" in conjunction with the exhibition, *Pompeii: Tales from an Eruption*

2008, Florida State University, Graduate Student Symposium, Tallahassee, Florida
"*Rising from the Ashes: Domitian's Arae Incendii Neroniani in New Flavian Rome*"

2008, College Art Association, Annual Conference, Dallas, Texas
"*Intra hanc definitonem*: Domitian and the *Ara Incendii Neroniani* on the Quirinal"

2006, Archaeological Institute of America, Annual Conference, Montreal, Canada
Session organizer ("Iconography of Roman Coinage") and presenter of "Augustus's Altar-ed State: The Altars of the *Lares Augusti* on the *Augustan quadrans*"

2004, Archaeological Institute of America, Annual Conference, San Francisco, California
"*Talking Hands*: An Examination of Gesture on the Arco di Portogallo"
2003, The Classical Association of the Middle West and South, Lexington, Kentucky
"*Talking Hands*: Gesture and the Orator in Sculpted Panels of the High Roman Empire"

FIELD EXPERIENCE
Summer 2018-current. Co-director, Valle Gianni Archaeological Project (with Dr. Kathryn Jasper).

Summer 2007–2014, Cataloguer, Site Coordinator and Catalogue Contributor, Oplontis Project (Torre Annunziata, Italy). University of Texas at Austin (Department of Art and Art History). Directors: Dr. John R. Clarke and Dr. Michael Thomas

Summer 2008, 2011, House Manager, Mugello Valley Archaeological Project and Poggio Colla Field School (Vicchio, Italy). Southern Methodist University and Franklin and Marshall College. Directors: Dr. Gregory P. Warden and Dr. Michael Thomas.

Summer 2006, Chersonesos, Ukraine. Trench Supervisor Institute of Classical Archaeology, University of Texas at Austin (Department of Classics). Field Supervisor: Dr. Adam Rabinowitz

Summer 2002, Ostia Antica, Italy. UT-OSMAP (University of Texas Synagogue Area Masonry Analysis Project), University of Texas at Austin (Department of Classics).
Director: Dr. L. Michael White

Summer 2003, Rome and Monte Polizzo, Italy. American Academy in Rome, Summer Program in Archaeology. Instructors: Nicola Terrenato and Ilaria Romeo.

TELEVISION APPEARANCES

May 2007, The Naked Archaeologist, Rome, Italy. "Chasing the Temple Booty," Parts 1 and 2. Interview concerning the Jewish population in Rome during the Augustan period and the iconography on the Arch of Titus and Templum Pacis in the Roman Forum.

LANGUAGES

Italian, proficient speaking, reading and written abilities
German, proficient reading and written abilities
Latin and French, reading ability

MEMBERSHIPS

Member, College Art Association (since 2001)
Member, Archaeological Institute of America (since 2002; local Program Coordinator, Austin, Texas, Chapter, 2004-2006; Co-President, New Haven Chapter, 2011-2012)
Member, American Numismatic Society (since 2004)
Member, Midwest Art History Society (since 2015)

ON CAMPUS POSITIONS

Fulbright Student Program Advisor
Assistant Director, European Studies Major/Minor
Affiliate Faculty, Women's and Gender Studies
Area Coordinator, Art History
Academic Senator

Service in the Bloomington-Normal Community

Since 2012, I have volunteered with the following organizations and governmental entities:

Miller Park Neighbors
Veggie Oasis
Bed Blitz
Bruegala
Habitat for Humanity
Bloomington Election Commission (election judge, polling coordinator)
City of Bloomington, Historic Preservation Commission (member, chair)

McLean County

BOARD APPOINTMENT APPLICATION/RESUME FORM

Name of Board or District you are being considered for appointment to:

McLean County Board - District 8

Have you served on this Board or District before: yes

If yes, for how long? 46 years

Name Paul R Segobiano

First Middle Initial Last

Address 1501 W. Graham Street, Bloomington, IL 61701

Telephone: Residence: (309) 828-6592 Business (309) 828-3406

E-mail: gplife@hotmail.com

Name of Employer or Business Great Plains Life Foundation

Additional Comments: See attached

"As a condition of the appointment I will, at the time of my appointment, or as soon thereafter as possible, file with the County Clerk a Statement of Economic Interest in accordance with the Illinois Governmental Ethics Act."

I also understand that the information provided on this application form is a public record and is subject to disclosure under the Illinois Freedom of Information Act.

Date Sept 25, 2020 Signature Paul Segobiano

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Additional Comments: I understand this would be a short-term appointment. I likewise realize that the county budget is being considered for the coming year. My past experience on the County Board may be helpful in this endeavor and other interests for the citizens of McLean County.

McLean County
Health Department
Healthy People. Healthy Places.

McLean County Health Department
200 West Front Street, Room 304
Bloomington, IL 61701

To: Honorable Susan Schafer, Chairman, Health Committee
Honorable Members of the Health Committee
Ms. Camille Rodriguez, County Administrator

From: Jessica McKnight, McLean County Health Department Administrator

Date: September 28, 2020

Re: Request for Amendment to Fiscal Year 2020 Combined Appropriation and Budget for Fund 0107

Please allow this memo to serve as a description to accompany the attached Resolution Amending Fiscal Year 2020 for the AIDS/Communicable Disease Fund 0107 Health Department 0061, Personal Health Services Program 0062 to support the hiring of enough contractual personnel to maintain operations of a COVID-19 hotline 15 hours a day, seven days a week; to hire an employee to compile and manage county-specific COVID-19 data; and to pay overtime to staff for hours worked for the COVID-19 response.

Use of volunteers for coverage of a call center has previously been explored. With the increase in complaint calls being received by the MCHD since entering Phase 4 of Restore Illinois, and a surge in reported COVID-19 cases over the last month, the current needs extend beyond the availability of volunteers. MCHD also anticipates an influx of calls as we began preparing for mass vaccination.

Due to the reporting deficiencies of the state's new software the McLean County Health Department staff have been manually inputting and updating data into a spreadsheet to provide demographics of COVID cases in the county. With the recent surge in cases staff do not have the capacity to take on these additional duties, however the agency understands the value of timely, accurate data in helping to make informed recommendations and decisions during the pandemic response.

Adding these proposed positions is necessary to ensure transparency of local data and support to the public and our community partners. Due to a rapid increase in COVID-19 cases, the staff of the Health Department currently are prioritizing case investigation and contact tracing.

McLean County
Health Department
Healthy People. Healthy Places.

McLean County Health Department
200 West Front Street, Room 304
Bloomington, IL 61701

Due to the volume of COVID-19 cases staff have been required to work well beyond the standard hours of operation responding to complaints, providing alternate housing, supporting testing efforts, preparing for mass vaccination, and providing case investigation and contact tracing to protect and promote health in McLean County. Staff can be reimbursed for time worked over 40 hours through compensatory time or paid overtime. It is uncertain when the volume of work will decrease to allow staff to be able to take any earned compensatory time.

The Health Department is requesting an amendment to the McLean County Fiscal Year 2020 appropriation in Fund 0107 for personnel who have been responding to the COVID-19 pandemic to reduce fatigue and burnout and prevent staff turnover. Funding for the reimbursement for overtime will be paid through the local Coronavirus Urgent Remediation Emergency Support Program (local CURE program) through the CARES Act.

Respectfully,

Jessica McKnight

An Ordinance of the McLean County Board
Amending the 2020 Combined
Appropriation and Budget Ordinance for Fund 0107

WHEREAS, Chapter 55, Section 5/6-1003 of the Illinois Compiled Statutes (1992) allows the County Board to approve appropriations in excess of those authorized by the budget; and,

WHEREAS, the McLean County Health Department has requested an amendment to the McLean County Fiscal Year 2020 appropriation in Fund 0107 Emergency Preparedness/Local Coronavirus Urgent Remediation Emergency Support Program (CURE) Fund, and the Board of Health and Finance Committee concur; and,

WHEREAS, the County Board concurs that it is necessary to approve such amendment, now, therefore,

BE IT ORDAINED AS FOLLOWS:

1. The Auditor is requested to increase revenue line 0107-0061-0062-XXXX-XXXX Local CURE Program by $84,802 from $0 to $84,802.

2. That the County Auditor is requested to increase the appropriations of the following line item accounts in Fund 0107, Department 0061, Program 0062, Personal Health Services as follows:

LINE	DESCRIPTION	PRESENT AMOUNT	INCREASE (DECREASE)	NEW AMOUNT
0526-0001	Overtime Pay	$ 750	$ 15,000	$ 15,750
0706-0001	Contractual Services	$ 2,500	$ 69,802	$ 72,302

2. That the County Clerk shall provide a copy of this ordinance to the County Administrator, County Treasurer, County Auditor, and the Director of the Health Department.

Adopted by the County Board of McLean County this _____ day of _____, 2020.

ATTEST:

_____
Kathy Michael, Clerk of the
McLean County Board

APPROVED:

_____
John D. McIntyre, Chair
McLean County Board

McLean County
Health Department
Healthy People. Healthy Places.

McLean County Health Department
200 West Front Street, Room 304
Bloomington, IL 61701

To: To: Honorable Susan Schafer, Chairman, Health Committee
Honorable Members of the Health Committee
Ms. Camille Rodriguez, County Administrator

From: Jessica McKnight, McLean County Health Department Administrator

Date: September 28, 2020

Re: Resolution Amending Fiscal Year 2020 Full-Time Equivalent Position Resolution

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Please allow this memo to serve as a description to accompany the attached Budget Amendment for the Health Department Fund 0112, Health Department Fund 0061, Personal Health Services Program 0062.

The Health Department is requesting the addition of 1.0 FTE in the Communicable Disease Coordinator position classification 10E. This position will be added in the Personal Health Services budget.

Restoring this previously eliminated position is needed to efficiently respond to the COVID-19 pandemic in McLean County's and to prevent staff burnout and turnover among the vital staff who are performing case investigation and contact tracing. The position will specifically coordinate with higher education institutions and focus on outbreak investigation and control, helping the agency provide timely guidance and recommendation to community leaders.

The position will be funded through the end of FY20 and for FY21 using the Health Department reserve funding. The Health Department will be exploring ways to sustain the position beyond FY21 including through employee attrition.

Respectfully,

Jessica McKnight

An Ordinance of the McLean County Board
Amending the 2020 Combined
Appropriation and Budget Ordinance for Fund 0112

WHEREAS, Chapter 55, Section 5/6-1003 of the Illinois Compiled Statutes (1992) allows the County Board to approve appropriations in excess of those authorized by the budget; and,

WHEREAS, the McLean County Health Department has requested an amendment to the McLean County Fiscal Year 2020 appropriation in Fund 0112, 0061 Health Department, 0062 Personal Health Services Fund, and the Board of Health and Health Committee concur; and,

WHEREAS, the County Board concurs that it is necessary to approve such amendment, now, therefore,

BE IT ORDAINED AS FOLLOWS:

1. The Auditor is requested to increase revenue line 0112-0061-0062-0400-0000 from $0 to $ 14,817 (salary + fringe--money coming out of fund balance to revenue in 112)

2. That the County Auditor is requested to increase the appropriations of the following line item accounts in Fund 0112, Department 0061, Program 0062, Personal Health Services as follows:

LINE	DESCRIPTION	PRESENT AMOUNT	INCREASE (DECREASE)	NEW AMOUNT
0503-0001	Full-Time Salary	$ 265,119	$ 13,863	$ 278,982
0599-0002	Med/Life Ins	$ 36,511	$ 954	$ 37,465

2. That the County Clerk shall provide a copy of this ordinance to the County Administrator, County Treasurer, County Auditor, and the Director of the Health Department.

Adopted by the County Board of McLean County this _____ day of _____, 2020.

ATTEST:

_____
Kathy Michael, Clerk of the
McLean County Board

APPROVED:

_____
John D. McIntyre, Chair
McLean County Board

McLean County

NURSING HOME
(309) 888-5380 FAX (309) 454-4954
901 N. Main St. Normal, IL 61761

To: Honorable Susan Schafer, Chairman, Health Committee
Honorable Members of the Health Committee

From: Terri Edens, McLean County Nursing Home Administrator

Date: October 5, 2020

Re: McLean County Nursing Home's request for budget amendment for the October 2020 meeting of the Health Committee

Please consider the attached Budget Amendment for the Nursing Home. The Illinois Department of Public Health is requiring the Electrical and Sprinkler System at the nursing home be upgraded to meet safety guidelines and standards. The cost for this is $400,000.

An **EMERGENCY APPROPRIATION** Ordinance
Amending the McLean County Fiscal Year 2020
Combined Annual Appropriation and Budget Ordinance
Nursing Home Fund 0401

WHEREAS, the McLean County Board, on November 19, 2019 adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2020 Fiscal Year beginning January 1, 2020 and ending December 31, 2020; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Nursing Home Fund 0401, Nursing Home 0090, Plant Operations 0086; and,

WHEREAS, the McLean County Nursing Home is required by the Illinois Department of Public Health to upgrade the Electrical and Sprinkler System;

WHEREAS, the McLean County Nursing Home is requesting to use the fund balance for the renovations in FY2020; and,

WHEREAS, the costs totaling $400,000 associated with this project include; contracting with J .Spencer Construction, as the lowest bidder.

WHEREAS, the Health Committee at its October 5, 2020 meeting recommended the approval of this Emergency Appropriation and the Executive Committee, at its October 13, 2020 meeting recommended approval to the County Board an Emergency Appropriation to amend the Combined Annual Appropriation and Budget Ordinance for Fiscal Year 2020 by the following additions to revenue and expenses to the Nursing Home Fund 0401, Nursing Home 0090, Plant Operations 0086; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an addition to the appropriated budget of the Nursing Home Fund 0401, Nursing Home 0090, Plant Operations 0086, the following appropriation:

	CURRENT BUDGET	ADD (SUBTRACT)	AMENDED BUDGET
0401-0090-0086-0400.0000 Unappropriated Fund Balance	$0.00	$400,000.00	$400,000.00

2. That the County Auditor is directed to add to the appropriated budget of the Nursing Home Fund 0401, Nursing Home 0090, Plant Operations 0086, the following appropriations:

	CURRENT BUDGET	ADD (SUBTRACT)	AMENDED BUDGET
0401-0090-0086-0801.0001 Capital Improvements	$44,000.00	$400,000.00	$444,000.00

3. That the County Clerk shall provide a copy of this ordinance to the Nursing Home Administrator, County Auditor, County Treasurer, and County Administrator.

ADOPTED by the County Board of McLean County this 20th day of October, 2020

ATTEST:	APPROVED:
Kathy Michael, Clerk of the County Board McLean County	John D. McIntyre, Chairman McLean County Board

McLean County

NURSING HOME
(309) 888-5380 FAX (309) 454-4954
901 N. Main St. Normal, IL 61761

To: Honorable Susan Schafer, Chairman, Health Committee
Honorable Members of the Health Committee

From: Terri Edens, McLean County Nursing Home Administrator

Date: October 5, 2020

Re: McLean County Nursing Home's request for budget amendment for the October 2020 meeting of the Health Committee

Please consider the attached Budget Amendment for the Nursing Home. The Illinois Department of Public Health is requiring the facility provide food service to all residents in their rooms. This is due to the COVID-19 pandemic to keep our residents safe in a less populated area of the facility. Additional transport carts at a cost of approximately $2,200 per cart are needed to do this effectively and meet the sanitation guidelines for keeping temperatures in safe ranges and provide a nourishing meal to our residents.

An **EMERGENCY APPROPRIATION** Ordinance
Amending the McLean County Fiscal Year 2020
Combined Annual Appropriation and Budget Ordinance
Nursing Home Fund 0401

WHEREAS, the McLean County Board, on November 19, 2019 adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2020 Fiscal Year beginning January 1, 2020 and ending December 31, 2020; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Nursing Home Fund 0401, Nursing Home 0090, Dietary 0083; and,

WHEREAS, the McLean County Nursing Home is required by the Illinois Department of Public Health to feed residents in their rooms due to the COVID-19 precautions;

WHEREAS, the McLean County Nursing Home is requesting to use the Health and Human Services Stimulus funds that were received to assist in the mitigation of Covid-19 for the additional purchases in FY2020; and,

WHEREAS, the costs totaling $4400 associated with this amendment include; purchasing 2 new food transport carts and,

WHEREAS, the Health Committee at its October 5, 2020 meeting recommended the approval of this Emergency Appropriation and the Executive Committee, at its October 13, 2020 meeting recommended approval to the County Board an Emergency Appropriation to amend the Combined Annual Appropriation and Budget Ordinance for Fiscal Year 2020 by the following additions to revenue and expenses to the Nursing Home Fund 0401, Nursing Home 0090, Dietary 0083; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an addition to the appropriated budget of the Nursing Home Fund 0401, Nursing Home 0090, Dietary 0083 the following appropriation:

	CURRENT BUDGET	ADD (SUBTRACT)	AMENDED BUDGET
0401-0090-0087-0404.0100 General Grant Revenue- Federal	$0.00	$4,400	$4,400

2. That the County Auditor is directed to add to the appropriated budget of the Nursing Home Fund 0401, Nursing Home 0090, Dietary 0083, the following appropriations:

	CURRENT BUDGET	ADD (SUBTRACT)	AMENDED BUDGET
0401-0090-0083-0835.0001 Purchase of Kitchen/Laundry Equipment	0.00	$4,400	$4,400

3. That the County Clerk shall provide a copy of this ordinance to the Nursing Home Administrator, County Auditor, County Treasurer, and County Administrator.

ADOPTED by the County Board of McLean County this 20th day of October, 2020

ATTEST:	APPROVED:
Kathy Michael, Clerk of the County Board McLean County	John D. McIntyre, Chairman McLean County Board

GMS Application Number: 2020-DJ-BX-0454

THE STATE OF Illinois **CONTRACT NO._____**

COUNTY OF McLean **KNOW ALL BY THESE PRESENT**

INTERLOCAL AGREEMENT

BETWEEN THE CITY OF BLOOMINGTON, IL; THE TOWN OF NORMAL AND THE COUNTY OF MCLEAN, IL

2020 BYRNE JUSTICE ASSISTANCE GRANT PROGRAM AWARD

This Agreement is made and entered into this ____ day of _____, 2020, by and between The COUNTY of McLean, acting by and through its governing body, McLean County Board, hereinafter referred to as County; the TOWN of Normal, acting by and through its governing body, the Town Council, hereinafter referred to as TOWN; and the CITY of Bloomington, acting by and through its governing body, the City Council, hereinafter referred to as CITY, all of McLean County, State of Illinois, witnesseth:

WHEREAS, this Agreement is made under the authority of the County, Town, and City Government codes: and,

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and,

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and,

WHEREAS, the City agrees to provide the COUNTY $0 from the JAG Award.

WHEREAS, the City agrees to provide the TOWN $0 from the JAG Award.

WHEREAS, the CITY, TOWN, and COUNTY believe it to be in their best interests to reallocate the JAG Funds.

NOW THEREFORE, the COUNTY, TOWN, and CITY agree as follows:

Section 1.

CITY agrees to pay COUNTY total of $0 of JAG Funds.

Section 2.

CITY agrees to pay TOWN a total of $0 of JAG Funds.

Section 3.

City agrees to use $22,287.00 for technology, training and equipment.

Section 4.

Nothing in the performance of this Agreement shall impose any liability for claims against the CITY other than claims for which liability may be imposed by the Tort Claims Act.

Section 5.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 7.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

City of Bloomington, IL

_____
Tari Renner
Mayor, City of Bloomington

COUNTY of McLean, IL

_____
John McIntyre
McLean County Board Chairman

ATTEST: APPROVED AS TO FORM:

_____
Lesli Yocum
City Clerk for the City of Bloomington

_____
Jon Sandage
McLean County Sheriff

_____
Jeff Jurgens
City Attorney

_____
Kathy Michael
McLean County Clerk

_____
Assistant Civil State Attorney

Illinois State Board of Elections
CFDA 90.404
2020 CARES ACT GRANT

Purpose and Use of Funds

The Coronavirus Aid, Relief, and Economic Security (CARES) Act makes clear that grant funds are for additional costs associated with the national emergency related to coronavirus and are to be spent "to prevent, prepare for, and respond to coronavirus, domestically or internationally, for the 2020 Federal Election Cycle".

Grant Period

The grant period is July 1, 2020 through December 31, 2020. The grant will cover expenditures related to preparations for the November 3, 2020 General Election for the period of May 1, 2020 through December 31, 2020.

Deadline to Submit 2020 CARES Act Grant Agreement

The Grant must be signed and returned no later than October 1, 2020.
All expenditure forms, certification statement, and supporting documentation (invoices and proof of payments) must be submitted no later than November 20, 2020. This includes any December obligations.

Submitting for Reimbursement

It is preferred that you submit your expenditures for reimbursement all at one time. After the grant agreement is on file you will only need to submit the required Grant Reimbursement form, expenditure forms, certification statement and supporting documentation. (Invoices, proof of payments, etc.).

If you will be submitting your expenditures for multiple reimbursements, you will only need to submit the required expenditure forms and supporting documentation (Invoices and proof of payments) after the initial payment is made.

Allowable Expenditures

A list of allowable expenditures is provided in the Quick Reference Guide for Illinois Grants. Attached to this document. If you are unsure if an expenditure qualifies for reimbursement with CARES Act funds, please email Amy Kelly at akelly@elections.il.gov.

Please thoroughly complete the applicable pages and the expenditure form along with the signed certification statement. Copies of vendor invoices for all expenses listed must be submitted with your completed expenditure form and certification statement.

ILLINOIS STATE BOARD OF ELECTIONS

2020 CARES ACT GRANT

CERTIFICATION STATEMENT

I, Kathy Michael, County Clerk, of McLean County, Illinois

(Print Name of Election Authority) (Title) (Jurisdiction)

certify that the CARES Act Grant funds this election authority receives will only be used as authorized by the terms of the Illinois State Board of Elections and/or other grantor. Such terms may be found in, but are not limited to, the CARES Act Grant Acceptance Agreement this election authority enters into with the State Board of Elections. I agree to provide, upon the request of the Illinois State Board of Elections and/or other grantor, any and all receipts and records of expenditures for the CARES ACT grant funds. Furthermore, I am certifying that all costs submitted for reimbursement are above and beyond normal operating costs and are a direct result of the additional costs associated with the national emergency related to coronavirus and/or related to Public Acts 101-0641 and 101-0642 for the November 3, 2020 General Election.

_____ _____

Signature of Election Authority Date

Illinois State Board of Elections
Acceptance Agreement

CARES ACT Grant

You are receiving this CARES Act Grant pursuant to Section 101 of the Help America Vote Act of 2002, ("HAVA") (P.L.107-252) (CFDA 90.404). Generally stated, the purpose of this grant is to prevent, prepare for, and respond to coronavirus, domestically or internationally, for the 2020 Federal election cycle. Your election jurisdiction, **McLean County** ("Election Authority"), will receive the amount of **$127,196.13**, which will be distributed in a lump sum payment unless you request to receive funds in smaller portions.

The State Board of Elections and you, the Election Authority, have responsibilities under HAVA both as to spending the grant for its intended purposes and tracking grant expenditures in accordance with applicable State and Federal laws and regulations. By accepting this grant, you agree to document all expenditures for audit purposes in accordance with generally accepted auditing standards, Federal Single Audit requirements, and any specific additional provisions contained in HAVA (42 U.S.C. § 15542). You must keep all expenditure documentation and receipts in your records until you are notified by the State Board of Elections to dispose of them. Furthermore, you agree to provide all documentation (i.e., receipts, invoices, copies of checks) applicable to activity under this grant program to the State Board of Elections or other auditing entity upon request.

Under no circumstances is this grant money to be supplanted into the county's election budget by the County Board or the Board of Election Commissioners. These grant funds must be kept separate and segregated. These funds may not be used in any way in a private residence. For example, they may not be used to make permanent improvements to the building(s) or property of a private residence. These grant funds may be used only to make improvements to publicly owned buildings and/or property. Furthermore, purchases made with this grant shall become the responsibility and property of the Election Authority, or to whom the assignment of any permanent property is made by the Election Authority, not the State Board of Elections. All property control and custody responsibilities will be assumed by the Election Authority. The Election Authority must follow the federal equipment management requirements included in 41 CFR 105-71.132 and maintain adequate records of equipment purchased with HAVA funds. Likewise, the Election Authority agrees that all future costs related to maintenance, repairs, and upgrades to equipment or property purchased with these grant funds shall be the sole responsibility of the Election Authority, not the State Board of Elections.

As a condition of receipt of this grant, the Election Authority agrees to comply with the provisions of the Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/) and the equal employment practices of the Illinois Human Rights Act (775 ILCS 5/2-105). There are certain federal financial controls applicable to this grant. According to the regulations of the U.S. Treasury, recipients of Federal monies (State governments) that pass the funds on to sub-recipients in advance (Local governments) must ensure that only those monies determined necessary for immediate cash needs are advanced (34 CFR 80.20). The State Auditor General has interpreted 'immediate cash needs' as receiving advance funds **30 days or less from the expected date of paying the sub-recipient's vendors**. **Please submit only when you are ready to pay your vendors for qualifying expenses under this Program within the timelines given above**. **Therefore, the grant may be applied toward any expenditures meeting the above criteria made between May 1, 2020 and December 31, 2020.**

The Election Authority agrees to indemnify and hold the State Board of Elections harmless against any claims brought against it by the Comptroller General or other agency of the federal government, for reimbursement of the grant funds in the event that the Election Authority is found liable for misapplication, misuse, or misappropriation of funds.

The Election Authority agrees that it will not purchase goods/services with HAVA funds with any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. These can be found on the Excluded Parties List System located at www.gsa.gov (http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_BASIC&contentId=19944&noc=T)

The Election Authority will follow the Lobbying certification as required by Section 1352, Title 31 of the U.S. Code. The recipient certifies that: (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement; and (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form – LLL, "Disclosure of Lobbying Activities."

THIS GRANT IS SUBJECT TO THE ILLINOIS GRANT FUNDS RECOVERY ACT (30 ILCS 705/1, et seq.). THEREFORE, ANY UNSPENT PORTION OF THE GRANT THAT REMAINS AFTER 30 DAYS MUST BE RETURNED WITH INTEREST TO THE STATE BOARD OF ELECTIONS IMMEDIATELY. ANY MISSPENT OR IMPROPERLY HELD GRANT FUNDS ARE SUBJECT TO RECOVERY BY THE STATE BOARD OF ELECTIONS.

Election authorities that fail to pay their vendors for qualifying expenses within the 30-day time period as specified by the terms of this Agreement and underlying federal rule shall become liable to the State Board of Elections for interest penalties for failing to meet the 30-day interval (unless the applicable grant amount, or any unused portion thereof, is returned to the State before the 30-day period has elapsed). An election authority failing to meet this 30-day requirement will be liable for interest at the rate applicable to the State's payments to its vendors under the terms of the State Prompt Payment Act (30ILCS 540). The interest calculation for this mandatory reimbursement is based on the historical interest rates earned by the State HAVA fund and paid by the State Treasurer during the specific time periods the money was improperly held by the local jurisdiction. The election authority assessed this interest penalty must remit the penalty amount to the State Board of Elections within 30 days of receipt of notice from SBE. Such interest payment shall be identified separately from any grant returns or other refunds.

By signing this document, you certify that you agree to use the grant funds provided for the purposes articulated above and certify that you understand and agree to the record keeping and documentation requirements set forth above**. Further, you certify that you will return to the SBE any of the unspent funds remaining within thirty days after receipt of such funds as noted above.** For purposes of this paragraph, the unspent funds shall be considered timely returned if it is actually received in either of the SBE offices (Chicago or Springfield) within 30 days of receipt or, if

received beyond such 30-day period, the envelope containing the unspent funds is postmarked within such 30-day period. If the postmark on the envelope containing the unspent funds is missing or illegible, the return of the unspent funds will be considered timely if such envelope is received by the SBE no later than 5 business days following the end of such 30-day period.

In addition, you understand and accept that no additional HAVA CARES Act related funds will be forthcoming, or in the alternative, that additional grant funds may be reduced by the amount of any outstanding funds owed to the State Board of Elections, until the terms of those agreements are satisfied and any unspent or unaccounted for funds are returned with interest as indicated above.

Any violations of this agreement may be reported to appropriate legal authorities for review and appropriate action.

Chair of County Board or Board or Election Commission Authorized Agent

Signature _____

Printed Name John D. McIntyre, Chairman

Date _____

Election Authority Authorized Agent (County Clerk or Director of Election Commission)

Signature _____

Printed Name Kathy Micheal, County Clerk

Date _____

Illinois State Board of Elections

Signature _____

Printed Name Steven S. Sandvoss, Executive Director

Date _____

Illinois State Board of Elections
FY21 Postage Grant
Acceptance Agreement

You are receiving a grant from the Illinois State Board of Elections. Generally stated; the purpose of this grant is to assist in preparing for and responding to increased costs for mailings due to coronavirus for the November 2020 General Election. Specifically, this grant is be used for postage costs related to:

- Mailings required by Public Act 101-641 and Public Act 101-642
- Postage on Vote by Mail Ballots
- Return postage on Vote by Mail Ballots
- Other mailed communications related to voting by mail
- Notifying the public of changes to procedures on Election Day due to the coronavirus pandemic

Your election jurisdiction received previous information regarding the amount your jurisdiction is entitled to, which will be distributed in a lump sum payment after the Illinois State Board of Elections has received copies of all current documented postage related expenditures. It is important to note that only documented expenditures and/or obligations to expend are eligible for reimbursement. Your election jurisdiction, **McLean County,** is eligible to receive an amount of **$45,351.35**, which will be distributed in a lump sum payment. If your expenses exceed this amount, you will not be reimbursed for excess expenses.

The State Board of Elections and you, the Election Authority, have responsibilities both as to spending the monies for the intended purposes and tracking expenditures not previously covered or reimbursed by the HAVA election security, CARES Act or IVRS Grant or other grant monies. By accepting this money, you agree to send copies of all documented expenditures and/or obligations to expend for audit purposes in accordance with generally accepted auditing standards.

Purchases made from this fund shall become the responsibility and property of the Election Authority, not the State Board of Elections. All property control and custody responsibilities will be assumed by the Election Authority. Likewise, the Election Authority agrees that all future costs related to maintenance, repairs, and upgrades to equipment or property purchased with these grant funds shall be the sole responsibility of the Election Authority, not the State Board of Elections. **Therefore, the grant may be applied toward any expenditure meeting the above criteria made July 1, 2020 through December 31, 2020.**

As a condition of receipt of this grant, the Election Authority agrees to comply with the provisions of the Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/) and the equal employment practices of the Illinois Human Rights Act (775 ILCS 5/2-105).

THIS GRANT IS SUBJECT TO THE ILLINOIS GRANT FUNDS RECOVERY ACT (30 ILCS 705/1, et seq.). THEREFORE, ANY UNSPENT PORTION OF THE GRANT THAT REMAINS AFTER 30 DAYS MUST BE RETURNED WITH INTEREST TO THE STATE BOARD OF ELECTIONS IMMEDIATELY. ANY MISSPENT OR IMPROPERLY HELD GRANT FUNDS ARE SUBJECT TO RECOVERY BY THE STATE BOARD OF ELECTIONS.

Election authorities that fail to pay their vendors for qualifying expenses within the 30-day time period as specified by the terms of this Agreement and underlying federal rule shall become liable to the State Board of Elections for interest penalties for failing to meet the 30-day interval (unless the applicable grant amount, or any unused portion thereof, is returned to the State before the 30-day period has elapsed). An election authority failing to meet this 30-day requirement will be liable for interest at the rate applicable to the State's payments to its vendors under the terms of the State Prompt Payment Act (30ILCS 540). The interest calculation for this mandatory reimbursement is based on the historical interest rates earned by the State HAVA fund and paid by the State Treasurer during the specific time periods the money was improperly held by the local jurisdiction. The election authority assessed this interest penalty must remit the penalty amount to the State Board of Elections within 30 days of receipt of notice from SBE. Such interest payment shall be identified separately from any grant returns or other refunds.

By signing this document, you certify that you agree to use the grant funds provided for the purposes articulated above and certify that you understand and agree to the record keeping and documentation requirements set forth above**. Further, you certify that you will return to the SBE any of the unspent funds remaining within thirty days after receipt of such funds as noted above.** For purposes of this paragraph, the unspent funds shall be considered timely returned if it is actually received in either of the SBE offices (Chicago or Springfield) within 30 days of receipt or, if received beyond such 30-day period, the envelope containing the unspent funds is postmarked within such 30-day period. If the postmark on the envelope containing the unspent funds is missing or illegible, the return of the unspent funds will be considered timely if such envelope is received by the SBE no later than 5 business days following the end of such 30-day period.

Any violations of this agreement may be reported to appropriate legal authorities for review and appropriate action.

Chair of County Board
Board of Election Commissioners Authorized Agent

Signature _____

Printed Name John D. McIntyre, Chairman

Date _____

Election Authority Authorized Agent

Signature _____

Printed Name Kathy Michael, County Clerk

Date _____

Illinois State Board of Elections

Signature _____

Printed Name Steven S. Sandvoss, Executive Director

Date _____

Illinois State Board of Elections
CFDA 90.404
2020 HAVA Election Security Grant

Overview

Public Act 100-0587 effective June 4, 2018 which requires the SBE to implement a Cyber Navigator Program for local election authorities.

> Public Act 100-0587 (10 ILCS 5/1A-55 new)
>
> Sec. 1A-55. Cyber security efforts. The State Board of Elections shall provide by rule, after at least t 2 public hearings of the Board and in consultation with the election authorities, a Cyber Navigator Program to support the efforts of election authorities to defend against cyber breaches and detect and recover from cyber-attacks. The rules shall include the Board's plan to allocate any resources received in accordance with the Help America Vote Act and provide that no less than half of any such funds received shall be allocated to the Cyber Navigator Program. The Cyber Navigator Program should be designed to provide equal support to all election authorities, with allowable modifications based on need. The remaining half of the Help America Vote Act funds shall be distributed as the State Board of Elections may determine, but no grants may be made to election authorities that do not participate in the Cyber Navigator Program.

2020 Available Funds

In total, $2.5 million is available to jurisdictions for grants to improve cyber security posture for the 2020 election cycle. Only jurisdictions that participate in the Cyber Navigator Program are eligible to apply for grant funds. The formula used to calculate allocation is based on a minimum of $10,000 for all participating jurisdictions and the additional allocation is based on voting age population from the 2010 US Census Data.

Requirements of the Cyber Navigator Program

1. Utilize the Illinois Century Network for connectivity to State Board of Elections systems or have entered into an agreement to do so as soon as practical
2. Participate in the Cybersecurity Information Sharing Program by:
   a. Registering with the Elections Infrastructure Information Sharing & Analysis Center (EI-ISAC)
   b. Work with the Cyber Security Information Sharing Program Manager to establish two-way data sharing
   c. Have at least one representative from the election authority complete security awareness training as offered by the Cyber Security Information Sharing Program Manager
3. Allow Cyber Navigators to complete an on-site risk assessment

2020 HAVA Election Security Grant Agreement

The 2020 HAVA Election Security Grant Agreement must be completed (signed by the election authority and chair of county board of election commission) no later than October 1, 2020.
This is a new requirement.

Please thoroughly complete the applicable pages and the expenditure list along with the signed certification statement. Copies of vendor invoices for all expenses listed must be submitted with your completed expenditure form and certification statement.

ILLINOIS STATE BOARD OF ELECTIONS

2020 ELECTION SECURITY GRANT

Expenditure List

CERTIFICATION STATEMENT

I, Kathy Micheal, County Clerk, of McLean County, Illniois

(Print Name of Election Authority) (Title) (Jurisdiction)

certify that the Election Security grant funds this election authority receives will only be used as authorized by the terms of the Illinois State Board of Elections and/or other grantor. Such terms may be found in, but are not limited to, the Election Security Grant Acceptance Agreement this election authority enters into with the State Board of Elections. I agree to provide, upon the request of the Illinois State Board of Elections and/or other grantor, any and all receipts and records of expenditures for the Election Security grant funds.

_____ _____

Signature of Election Authority Date

Illinois State Board of Elections
Acceptance Agreement

HAVA Election Security Grant

You are receiving this Election Security Grant pursuant to Section 101 of the Help America Vote Act of 2002, ("HAVA") (P.L. 107-252) (CFDA 90.404). Generally stated, the purpose of this grant is to upgrade election-related computer systems to address cyber vulnerabilities identified through scans or assessments of existing election systems and implementing established cybersecurity best practices for election systems and other activities that will improve the security of elections for federal office. Your election jurisdiction **McLean County** ("Election Authority"), will receive the amount of **$20,733.00**, which will be distributed in a lump sum payment unless you request to receive funds in smaller portions. This funding and any additional funding received from the 2020 HAVA Election Security Grant funds is contingent upon meeting all requirements as set forth by the Cyber Navigator Program outlined in the Certification of Participation.

Specifically, this grant is to be used to:

- Upgrade election related computer systems to address cyber vulnerabilities identified through scans or assessments of existing election systems
- Implement cyber security best practices for election systems and other activities that will improve the security of elections for federal office

The State Board of Elections and you, the Election Authority, have responsibilities under HAVA both as to spending the grant for its intended purposes and tracking grant expenditures in accordance with applicable State and Federal laws and regulations. By accepting this grant, you agree to document all expenditures for audit purposes in accordance with generally accepted auditing standards, Federal Single Audit requirements, and any specific additional provisions contained in HAVA (42 U.S.C. § 15542). You must keep all expenditure documentation and receipts in your records until you are notified by the State Board of Elections to dispose of them. Furthermore, you agree to provide all documentation (i.e., receipts, invoices, copies of checks) applicable to activity under this grant program to the State Board of Elections or other auditing entity upon request.

Under no circumstances is this grant money to be supplanted into the county's election budget by the County Board or the Board of Election Commissioners. These grant funds must be kept separate and segregated. These funds may not be used in any way in a private residence. For example, they may not be used to make permanent improvements to the building(s) or property of a private residence. These grant funds may be used only to make improvements to publicly owned buildings and/or property. Furthermore, purchases made with this grant shall become the responsibility and property of the Election Authority, or to whom the assignment of any permanent property is made by the Election Authority, not the State Board of Elections. All property control and custody responsibilities will be assumed by the Election Authority. The Election Authority must follow the federal equipment management requirements included in 41 CFR 105-71.132 and maintain adequate records of equipment purchased with HAVA funds. Likewise, the Election Authority agrees that all future costs related to maintenance, repairs, and upgrades to equipment or property purchased with these grant funds shall be the sole responsibility of the Election Authority, not the State Board of Elections.

As a condition of receipt of this grant, the Election Authority agrees to comply with the provisions of the Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/) and the equal employment practices of the Illinois Human Rights Act (775 ILCS 5/2-105). There are certain

federal financial controls applicable to this grant. According to the regulations of the U.S. Treasury, recipients of Federal monies (State governments) that pass the funds on to sub-recipients in advance (Local governments) must ensure that only those monies determined necessary for immediate cash needs are advanced (34 CFR 80.20). The State Auditor General has interpreted 'immediate cash needs' as receiving advance funds **30 days or less from the expected date of paying the sub-recipient's vendors**. **Please submit only when you are ready to pay your vendors for qualifying expenses under this Program within the timelines given above**. **Therefore, the grant may be applied toward any purchase or lease meeting the above criteria made between July 1, 2020 and June 30, 2021.** The Election Authority agrees to indemnify and hold the State Board of Elections harmless against any claims brought against it by the Comptroller General or other agency of the federal government, for reimbursement of the grant funds in the event that the Election Authority is found liable for misapplication, misuse, or misappropriation of funds.

The Election Authority agrees that it will not purchase goods/services with HAVA funds with any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. These can be found on the Excluded Parties List System located at www.gsa.gov (http://www.gsa.gov/Portal/gsa/ep/contentView.do?contentType=GSA_BASIC&contentId=19944&noc=T)

The Election Authority will follow the Lobbying certification as required by Section 1352, Title 31 of the U.S. Code. The recipient certifies that: (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement; and (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form – LLL, "Disclosure of Lobbying Activities."

THIS GRANT IS SUBJECT TO THE ILLINOIS GRANT FUNDS RECOVERY ACT (30 ILCS 705/1, et seq.). THEREFORE, ANY UNSPENT PORTION OF THE GRANT THAT REMAINS AFTER 30 DAYS MUST BE RETURNED WITH INTEREST TO THE STATE BOARD OF ELECTIONS IMMEDIATELY. ANY MISSPENT OR IMPROPERLY HELD GRANT FUNDS ARE SUBJECT TO RECOVERY BY THE STATE BOARD OF ELECTIONS.

Election authorities that fail to pay their vendors for qualifying expenses within the 30-day time period as specified by the terms of this Agreement and underlying federal rule shall become liable to the State Board of Elections for interest penalties for failing to meet the 30-day interval (unless the applicable grant amount, or any unused portion thereof, is returned to the State before the 30-day period has elapsed). An election authority failing to meet this 30-day requirement will be liable for interest at the rate applicable to the State's payments to its vendors under the terms of the State Prompt Payment Act (30ILCS 540). The interest calculation for this mandatory reimbursement is based on the historical interest rates earned by the State HAVA fund and paid by the State Treasurer during the specific time periods the money was improperly held by the local jurisdiction. The election authority assessed this interest penalty must remit the penalty amount to the State

Board of Elections within 30 days of receipt of notice from SBE. Such interest payment shall be identified separately from any grant returns or other refunds.

By signing this document, you certify that you agree to use the grant funds provided for the purposes articulated above and certify that you understand and agree to the record keeping and documentation requirements set forth above**. Further, you certify that you will return to the SBE any of the unspent funds remaining within thirty days after receipt of such funds as noted above.** For purposes of this paragraph, the unspent funds shall be considered timely returned if it is actually received in either of the SBE offices (Chicago or Springfield) within 30 days of receipt or, if received beyond such 30-day period, the envelope containing the unspent funds is postmarked within such 30-day period. If the postmark on the envelope containing the unspent funds is missing or illegible, the return of the unspent funds will be considered timely if such envelope is received by the SBE no later than 5 business days following the end of such 30-day period.

In addition, you understand and accept that no additional HAVA related funds will be forthcoming, or in the alternative, that additional grant funds may be reduced by the amount of any outstanding funds owed to the State Board of Elections, until the terms of those agreements are satisfied and any unspent or unaccounted for funds are returned with interest as indicated above.

Any violations of this agreement may be reported to appropriate legal authorities for review and appropriate action.

Chair of County Board or Board of Election Commissioners Authorized Agent

Signature _____

Printed Name John D. McIntyre, Chairman

Date _____

Election Authority Authorized Agent (County Clerk or Director of Election Commission)

Signature _____

Printed Name Kathy Michael, County Clerk

Date _____

Illinois State Board of Elections

Signature _____

Printed Name Steven S. Sandvoss, Executive Director

Date _____

AN ORDINANCE BY THE MCLEAN COUNTY BOARD AMENDING CHAPTER 116 OF THE MCLEAN COUNTY CODE

WHEREAS, as noted in Chapter 66 of the McLean County Code, the County has long been committed "to the most fundamental principles of freedom, equality of opportunity and human dignity"; and

WHEREAS, in Section 66-3 of the McLean County Code, the McLean County Board acknowledges its non-discrimination "policy may be invoked by residents, applicants, visitors, employees, and former employees of the County of McLean"; and

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to purchasing and contracting by County departments; and

WHEREAS, the General Assembly has empowered County Boards through Section 5/5-1005(3) of the Counties Code to "make all contracts and do all others acts in relation to the property and concerns of the county necessary to the exercise of its corporate powers"; and

WHEREAS, the McLean County Board wishes to clarify its non-discrimination policy to ensure that all vendors doing business with the County refrain from unlawful discrimination, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that this Ordinance is hereby adopted to add amend Chapter 116 of the McLean County Code as follows:

(Additions are indicated by text and stricken material by ~~text~~ and *** denotes omitted text)

§ 116-1 Purpose and Vendor Anti-Discrimination Policy.

The purposes of this purchasing and contracting policy for the County of McLean in the purchasing of commodities, contractual and/or professional services and capital outlay items are:

A. ___To strive for lower costs, better quality, and improved purchase terms by:

(1) Seeking standardization of contracts, procedures and purchase terms;

(2) Eliminating or reducing small orders and emergency orders;

(3) Encouraging advanced planning;

(4) Reducing paperwork through combined purchases; and

(5) Encouraging cooperative and intergovernmental purchasing by departments.

B. ____To set forth guidelines for the procurement of recycled products.

C. ____To assure that value is received for the tax dollar expended.

D. To codify the County's policy of Anti-Discrimination as it pertains to Vendors, and restate the County's intent:

(1) To promote a policy of non-discrimination by and among entities doing business with the County; and

(2) To ensure that all Vendors, including their employees and contractors, do not discriminate against an otherwise qualified individual based on race, color, religion, sex, national origin, ancestry, age, marital status, physical or mental disability, military status, sexual orientation, pregnancy or, as defined under the Illinois Human Rights Act, order of protection status and unfavorable discharge from military service (does not include dishonorable discharge); and

(3) To require that all Vendors, including their employees and contractors, comply with all applicable State and Federal civil rights laws and regulations pertaining to nondiscrimination, sexual harassment and equal employment opportunity including, but not limited to:

(a) The Illinois Human Rights Act (775 ILCS 5/1-101 et seq.);

(b) The Illinois Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.);

(c) The United States Civil Rights Act of 1964; \

(d) Guidelines to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons [Federal Register: February 18, 2002 (Volume 67, Number 13, Pages 2671-2685)]); Section 504 of the Rehabilitation Act of 1973 (29 USC 794);

(e) The Americans with Disabilities Act of 1990 (as amended) (42 USC 12101 et seq.);

(f) The Age Discrimination Act (42 USC 6101 et seq.); and

(g) Executive Orders 11246 and 11375 (Equal Employment Opportunity).

This amendment shall become effective immediately upon being adopted by the County Board on the 20th day of October, 2020.

ATTEST:

Kathy Michael, Clerk of the County Board
McLean County

APPROVED:

John D. McIntyre, Chairman
McLean County Board

OFFICE OF THE ADMINISTRATOR

(309) 888-5110 FAX: (309) 888-5111

115 E Washington St, Room 401, Bloomington, IL 61701

To: Honorable Chairman Soeldner and Members, Finance Committee

From: Camille Rodriguez, County Administrator

Date: October 7, 2020

Re: Employee Insurance Plan for 2021

In the coming days, McLean County Government employees participate in open enrollment period. In anticipation of this event and as part of the annual renewal, County Administration examined current provider plans, benefits, and rates. Significant in this year's analysis included how the COVID-19 pandemic did and will affect McLean County Government's position as a self-funded employer. For example, with fewer claims since the beginning of the pandemic (in most cases, because of the postponement of elective surgeries or because shelter in place requirements limited visits to providers), we are now seeing higher rates and lower gross predicted savings.

Therefore, to offset the concerns posed by the pandemic and to exhibit due diligence for employees, County Administration entertained quotes from multiple sources. With intent to balance employees' needs and stay within our budget, and after much consideration of the facts, County Administration respectfully recommends the continuation of Blue Cross/Blue Shield as the health insurance provider for McLean County for fiscal year 2021.

McLean County Government has utilized Blue Cross/BlueShield as its sole provider for the past eleven years. In the FY21 negotiation, County Administration maintained 2020's plan features while leaning on the savings realized from fewer claims in 2020. As a result, a projected 12.79% cost increase was offset to 5%.

If adopted by the County Board, employees can choose (for the sixth consecutive year) a traditional Preferred Provider Organization plan (PPO) with deductible credits for wellness and prevention services or a high deductible Health Savings Account (HSA) plan. And the proposed 2021 health insurance package includes prescription drug coverage, using same coverage options. Notable in that decision included a deep dive analysis of multiple prescription drug coverage plans. And whereas County Administration considered the option to change prescription plans with some cost savings to the overall rates, the consequences of the change included requiring employees to change medication brands. In addition, changing medications usually requires additional visits to providers, which results in additional claims. The challenges posed by a change in pharmacy providers were too many to justify a change.

In addition to the plan components, County Administration recommends continuation of the $100 per month surcharge for spouses not employed with McLean County Government but opting to use McLean

County's health insurance coverage. The surcharge helps offset the spouse's participation and claims. Also recommended is the $25 monthly surcharge per employee and/or spouse that uses tobacco, to address the increased claims that result from tobacco use.

Finally, the McLean County Government's Employee Benefits Committee (a cross-section of employees and department heads, including representatives from bargaining units) reviewed and support the proposal. For eleven years, employees have consistently voiced a desire to maintain the same provider, which allows enrollees to maintain relationships with physicians and an understanding of how the plan procedurally applies to specific services. And, while employees will experience a 5% increase, this is well below the typical market increase.

And, at no cost to McLean County Government and at a lower rate than if purchased individually, the package offers identity theft insurance coverage at a group rate through the employee benefits program.

RESOLUTION
TO ESTABLISH RATES FOR HEALTH AND LIFE INSURANCE COVERAGES
FOR FISCAL YEAR 2021

WHEREAS, the County of McLean will provide group health insurance by offering a Blue Cross/Blue Shield of Illinois PPO Network plan for employees to be provided on a self-funded basis, and;

WHEREAS, the County of McLean provides group life insurance and will offer a Group Life Policy for employees, and;

WHEREAS, it is necessary to establish rates for employees and others who participate, in accordance with County policy, in such health and life coverages, now, therefore;

BE IT RESOLVED, by the County Board of McLean County, Illinois now in regular session:

1. That the monthly rates which employees must provide, for employees on whose behalf the County contributes toward the cost of such coverages and provides 100% of the life insurance cost for the first $10,000 of coverage, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
~~BC/BS PPO 2020~~	~~$136.32~~	~~$567.84~~	~~$618.47~~	~~$809.39~~
BC/BS PPO 2021	$143.14	$596.23	$649.39	$849.86
~~BC/BS HDHP 2020~~	~~$64.63~~	~~$429.24~~	~~$472.70~~	~~$621.13~~
BC/BS HDHP 2021	$67.86	$450.70	$496.34	$652.19

* An additional monthly spousal surcharge of $100 per month will apply to employees opting to cover spouses eligible to be covered under other plans.
** An additional monthly tobacco surcharge of $25 per month for each employee and/or spouse engaged in tobacco usage.

2. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
~~BC/BS PPO 2020~~	~~$781.61~~	~~$1,426.59~~	~~$1,426.59~~	~~$1,835.85~~
BC/BS PP0 2021	$880.90	$1,607.83	$1,607.83	$2,069.08
~~BC/BS HDHP 2020~~	~~$688.12~~	~~$1,255.95~~	~~$1,255.95~~	~~$1,625.75~~
BC/BS HDHP 2021	$775.20	$1,414.88	$1,414.88	$1,820.78

* An additional monthly spousal surcharge of $100 per month will apply to former employees opting to cover spouses eligible to be covered under other plans.
** An additional monthly tobacco surcharge of $25 per month for each former employee and/or spouse engaged in tobacco usage.

3. That the monthly rates which employees must provide when required to provide the full cost of health and non-contributory life insurance, such as those on a leave but not disabled, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
~~BC/BS PPO 2020~~	~~$766.28~~	~~$1,398.61~~	~~$1,398.61~~	~~$1,799.85~~
BC/BS PPO 2021	$863.63	$1,576.30	$1,576.30	$2,028.51
~~BC/BS HDHP 2020~~	~~$674.63~~	~~$1,231.32~~	~~$1,231.32~~	~~$1,593.87~~
BC/BS HDHP 2021	$760.00	$1,387.14	$1,387.14	$1,785.08

* An additional monthly spousal surcharge of $100 per month will apply to employees opting to cover spouses eligible to be covered under other plans.
** An additional monthly tobacco surcharge of $25 per month for each employee and/or spouse engaged in tobacco usage.

4. That the monthly rates which employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those who are disabled and have the life insurance premium waived or retired who have no life insurance shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
~~BC/BS PPO 2020~~	~~$764.28~~	~~$1,396.61~~	~~$1,396.61~~	~~$1,797.85~~
BC/BS PPO 2021	$861.63	$1,574.30	$1,574.30	$2,026.51
~~BC/BS HDHP 2020~~	~~$672.63~~	~~$1,229.32~~	~~$1,229.32~~	~~$1,591.87~~
BC/BS HDHP 2021	$758.00	$1,385.14	$1,385.14	$1,783.08

* An additional monthly spousal surcharge of $100 per month will apply to employees opting to cover spouses eligible to be covered under other plans.
** An additional monthly tobacco surcharge of $25 per month for each employee and/or spouse engaged in tobacco usage.

5. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but who are disabled and covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) and, thereby, able to extend their coverage from 18 months to 29 months, for months 19 through 29 shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
~~BC/BS PPO 2020~~	~~$1,141.76~~	~~$2,083.94~~	~~$2,083.94~~	~~$2,681.78~~
BC/BS PPO 2021	$1,295.45	$2,364.45	$2,364.45	$3,042.77
~~BC/BS HDHP 2020~~	~~$1,005.20~~	~~$1,834.67~~	~~$1,834.67~~	~~$2,374.87~~
BC/BS HDHP 2021	$1,140.00	$2,080.71	$2,080.71	$2,677.62

* An additional monthly spousal surcharge of $100 per month will apply to former employees opting to cover spouses eligible to be covered under other plans.
** An additional monthly tobacco surcharge of $25 per month for each former employee and/or spouse engaged in tobacco usage.

6. That the County Administrator is authorized to sign the contracts and agreements necessary to effectuate this Resolution.

7. That this Resolution shall be effective immediately, with the above health insurance rates effective for coverages on and after January 1, 2021.

Adopted by the County Board of McLean County this 20th day of October, 2020.

ATTEST:	APPROVED:
_____	_____
Kathy Michael, Clerk of the McLean County Board	John McIntyre, Chairman, McLean County Board

McLean County

OFFICE OF THE ADMINISTRATOR
(309) 888-5110 FAX 888-5111
115 E. Washington St., Room 401 P.O. Box 2400 Bloomington, IL 61702-2400

TO: Honorable Chairman and Members, Executive Committee
FROM: Camille Rodriguez, County Administrator
Michelle Butler, Human Resources Manager
DATE: October 1, 2020
RE: Critical Personnel Hiring Requests

Below are critical personnel position requests received by the County Administrator's Office. The positions listed below are budgeted and funded through the end of Fiscal Year 2020.

THE FOLLOWING POSITIONS FALL UNDER THE PURVIEW OF THE EXECUTIVE COMMITTEE
NONE

THE FOLLOWING POSITIONS FALL UNDER THE PURVIEW OF THE HEALTH COMMITTEE
Health Department

Request to fill 1.0 FTE Health Promotion Specialist.
A Health Promotion Specialist submitted their resignation effective September 11, 2020. This resignation comes at a critical time when the Mclean County Health Department is responding to the COVID-19 pandemic. In addition to the normal duties of this position working with the Illinois Tobacco Free Communities grant, the Health Promotion Specialist is also serving as a member of the Public Information team and as a Community Liaison Officer in the Public Health Emergency Operations Center organizational structure during the pandemic response.

Request to fill 1.0 FTE Communicable Disease Supervisor
The Communicable Disease Supervisor submitted their resignation effective October 30, 2020. This position plans, directs, and evaluates communicable disease programs such as immunization, TB, STD, and HIV of the county public health department and serves as the disease subject matter expert for COVID-19 in the Health Department's Public Health Emergency Operation Center (PHEOC). The position has also been overseeing the personnel providing case investigation and contact tracing efforts for the county public health department. This resignation comes at a critical time when the Mclean County Health Department is responding to the COVID-19 pandemic.

Request to fill 1.0 FTE Staff Sanitarian
A Staff Sanitarian in the Environmental Health Department submitted their resignation effective October 2, 2020. The Illinois Department of Public Health's review of the Environmental Health Division's work completed in the food, wastewater treatment, and water well programs is pending. Completion of inspections and investigations within established timeframes is one of the many criteria the division must complete to successfully pass the review this year. The Environmental Health Division is requesting support in filling the staff sanitarian position considering current trends and future program responsibilities. The staff sanitarian position is a critical hire position with the salary and compensation supported primarily through tax fund dollars.

Request to fill 1.0 FTE Office Support Specialist (OSS) I
An OSS-I submitted their resignation effective October 5, 2020. This position covers the 3rd floor Reception Area of the McLean County Health Department and fulfills critical duties essential to maintaining department operations and for assuring excellent customer engagement when citizens contact the health department and assisting the Vital Records Registrar with record searches for copies of birth and death certificates. During the Department's COVID-19 response, this OSS-I answers questions on COVID from the public using prepared scripts and must discern to whom at MCHD the more complex questions must be directed. We respectfully request that this position, when vacated, be filled as soon as possible.

THE FOLLOWING POSITIONS FALL UNDER THE PURVIEW OF THE JUSTICE COMMITTEE

Circuit Court Office

Request to fill 1.0 FTE Circuit Court Secretary

The Circuit Court has had a vacancy arise through a resignation effective on September 18, 2020. The position is assigned to the criminal felony courtroom Judge, and provides assistance to the Veteran's Treatment Court and an additional Judge who presides over the ordinance violations. Annually, this is the position processing half of the criminal felony cases within the Circuit Court.

Circuit Clerk Office

Request to fill 1.0 FTE Office Support Specialist II position.

The resignation of a staff member will leave a vacated 1.0 FTE position in the Circuit Clerk's Small Claims Division. This position is primarily responsible for reviewing/processing electronically filed court documents; entering filings for the department; filing paper documents; answering telephones, assisting at public counter; assisting Self Represented Litigants with electronic filing; occasionally pulling dockets; electronically filing signed court orders; handling copy requests for attorneys and general public; retrieving courts files from basement storage; data entry and performing other duties assigned.

Request to fill a full-time (1.0 FTE) Office Support Specialist II position.

The resignation of a staff member will leave a vacated 1.0 FTE position in the Circuit Clerk's Traffic Division. This is the Traffic Division's Data Management Team Leader position. The principal duties of this position include, but are not limited to, monitors workflow for the data management team. In conjunction with team members, develops and recommends modifications to workflow, policies and procedures and computer enhancements/modifications and submits these for approval to the Division Supervisor. Provides guidance, suggestions and information to team members to ensure accurate, efficient data management. Provides input to the performance evaluations of team members. Performs other duties as assigned.

RESOLUTION ESTABLISHING A HOLIDAY SCHEDULE FOR
COUNTY EMPLOYEES FOR THE YEAR 2021

WHEREAS, it is necessary each year that a holiday schedule for County employees be established; and,

WHEREAS, the Executive Committee has deemed it necessary and advisable to recommend a holiday schedule for certain County employees for the year 2021 pursuant to Article 4, Section 10.40 of the McLean County Personnel Policies and Procedures Ordinance adopted August 17, 2004, and subsequently amended; now, therefore,

BE IT RESOLVED by the McLean County Board as follows:

That the following 11-day holiday schedule for McLean County employees who are not members of a recognized collective bargaining unit for the year 2021 shall be as follows:

New Year's Day	Friday	January 1, 2021
Martin Luther King Day	Monday	January 18, 2021
President's Day	Monday	February 15, 2021
Memorial Day	Monday	May 31, 2021
Independence Day	Monday	July 5, 2021
Labor Day	Monday	September 6, 2021
Veteran's Day	Thursday	November 11, 2021
Thanksgiving Day	Thursday	November 25, 2021
Day after Thanksgiving	Friday	November 26, 2021
Christmas Eve	Friday	December 24, 2021
Christmas Day	Monday	December 27, 2021

That all County-paid employees covered by this resolution shall comply with the holiday schedule stated above, and no such County employee shall receive compensation for any holiday other than those authorized above except that County-paid employees of the Circuit Court, i.e., Department 16 in Fund 001, shall comply with the holiday schedule adopted by the Eleventh Judicial Circuit.

That this resolution shall be posted in the County Administrator's Office, in the lobby of the Law and Justice Center, in the lobby of the Government Center, McLean County Nursing Home, County Highway Department, Sheriff's Department, Juvenile Detention Center, 200 West Front Street Building, at the Public Library of Bloomington and Public Library of Normal, and on the County website at www.mcleancountyil.gov.

That the Ordinance Establishing a Holiday Schedule for County Employees for the Year 2020 is hereby repealed effective December 31, 2020.

ADOPTED by the County Board of McLean County, Illinois, this 20th day of October, 2020.

ATTEST:

Kathy Michael, Clerk of the County Board
McLean County

APPROVED:

John D. McIntyre, Chairman
McLean County Board

RESOLUTION

RESOLUTION CONTINUING THE DECLARATION OF A DISASTER IN McLEAN COUNTY, ILLINOIS

WHEREAS, a significant outbreak of Coronavirus Disease (COVID-19) emerged; and

WHEREAS, COVID-19 is a novel severe acute respiratory illness that can spread among people through respiratory transmissions and present with symptoms similar to those of influenza; and

WHEREAS, certain populations are at higher risk of experiencing more severe illness as a result of COVID-19 including older adults and people who have serious chronic medical conditions such as heart disease, diabetes, or lung disease; and

WHEREAS, McLean County, Illinois is continuing its efforts to prepare for any eventuality given that this is a novel illness with known health risks to the elderly and those with serious chronic medical conditions; and

WHEREAS, the CDC currently recommends community preparedness and everyday prevention measures be taken by all individuals and families in the United States, including voluntary home isolation when individuals are sick with respiratory symptoms, covering coughs and sneezes with a tissue, washing hands often with soap and water for at least 20 seconds, and routinely cleaning frequently touched surfaces and objects to increase community resilience and readiness for responding to an outbreak; and

WHEREAS, it is the policy of McLean County, Illinois to be prepared to address any disaster and therefore, it is necessary and appropriate to make additional resources within McLean County, Illinois available to ensure that the effects of COVID-19 are mitigated and minimized and that residents and visitors in McLean County, Illinois remain safe and secure; and

WHEREAS, on March 20, 2020, McLean County Board Chairman John McIntrye proclaimed a local emergency pursuant to the Illinois Emergency Management Agency Act, 20 ILCS 3305/11, and McLean County Code, Chapter 31 – Emergency Services – SS 31-11; and

WHEREAS, the McLean County Board extended the Chairman's original proclamation on March 26, 2020 until April 22, 2020, on April 22, 2020 until May 19, 2020, on May 19, 2020 until June 17, 2020, on June 17, 2020 until July 22, 2020, on July 22, 2020 until August 19, 2020, on August 18, 2020 until September 23, 2020 and on September 8, 2020 until October 21, 2020; and,

WHEREAS, on October 13, 2020, at their regular meeting, the Executive Committee recommended that the McLean County Board extend the Chairman's original proclamation to November 18, 2020; and,

WHEREAS, pursuant to 20 ILCS 3305/11 this proclamation by the entire County Board of the County of McLean will continue the activation of the McLean County, Illinois emergency operations plan by extending and continuing the aforementioned proclamations.

NOW, THEREFORE, BE IT RESOLVED by the County Board of McLean County, Illinois, by virtue of the authority vested in the Board of the County of McLean pursuant to the Illinois Emergency Management Agency Act, 20 ILCS 3305/11, proclaims that a disaster exists within McLean County, Illinois; and,

BE IT FURTHER RESOLVED, the McLean County Board further desires to continue the parameters previously dictated that any individual expenditure from the treasury of McLean County that is not currently authorized within the McLean County Budget for 2020 to provide for services, goods or products that relate to the COVID-19 outbreak must be approved by the McLean County Administrator and McLean County Board Chair if it is greater than $25,000. With the exception of expenditures already authorized within the McLean County Budget for 2020, the McLean County Administrator shall not authorize expenditures for services, goods or products related to the COVID-19 outbreak in an aggregate that exceeds $500,000 without convening a meeting of the McLean County Board at which such expenditures are approved; and,

BE IT FURTHER RESOLVED, that the McLean County Administrator is directed to publish this declaration pursuant to all applicable state and local laws.

This proclamation is effective on October 20, 2020, and shall continue until November 18, 2020 unless extended by the County Board of McLean County, Illinois.

APPROVED:	ATTEST:
John D. McIntyre, Chairman McLean County Board	Kathy Michael, Clerk of the County Board McLean County

County of McLean

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
REVENUE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0047 - DATA PROCESSING**								
Charges For Services									
0410.0084	Data Communication (T1)	1,000.00	1,052.48	1,150.00	1,150.00	39,661.70	1,150.00	1,150.00	
0410.0086	Reimb./Computer Services	65,000.00	78,273.61	62,074.00	62,074.00	23,661.22	70,200.00	70,200.00	13
	Charges For Services Totals	$66,000.00	$79,326.09	$63,224.00	$63,224.00	$63,322.92	$71,350.00	$71,350.00	13%
Transfer From Other Funds									
0450.0011	Transfer From Other Funds	200,741.00	219,950.00	170,095.00	170,095.00	127,251.25	223,343.00	240,735.00	42
	Transfer From Other Funds Totals	$200,741.00	$219,950.00	$170,095.00	$170,095.00	$127,251.25	$223,343.00	$240,735.00	42%
Miscellaneous									
0410.0035	Unclassified Revenue	.00	1,170.67	.00	.00	1,950.00	.00	.00	
	Miscellaneous Totals	$0.00	$1,170.67	$0.00	$0.00	$1,950.00	$0.00	$0.00	+++
Sub-Department	**0047 - DATA PROCESSING** Totals	$266,741.00	$300,446.76	$233,319.00	$233,319.00	$192,524.17	$294,693.00	$312,085.00	34%
Department	**0043 - INFORMATION SERVICES** Totals	$266,741.00	$300,446.76	$233,319.00	$233,319.00	$192,524.17	$294,693.00	$312,085.00	34%
	REVENUE TOTALS	$266,741.00	$300,446.76	$233,319.00	$233,319.00	$192,524.17	$294,693.00	$312,085.00	34%
EXPENSE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0047 - DATA PROCESSING**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	787,703.00	929,806.73	810,061.00	810,061.00	589,658.35	906,394.00	899,790.00	11
0516.0001	OCCASIONAL/SEASONAL EMP.	6,000.00	7,957.34	6,194.00	6,194.00	5,299.81	6,204.00	6,204.00	
0526.0001	OVERTIME PAY	400.00	387.80	400.00	400.00	1,397.39	400.00	400.00	
	Salaries Totals	$794,103.00	$938,151.87	$816,655.00	$816,655.00	$596,355.55	$912,998.00	$906,394.00	11%
Fringe Benefits									
0599.0002	EMPLOYEE MEDICAL/LIFE INS	83,208.00	83,208.00	71,590.00	71,590.00	35,795.00	97,721.00	97,721.00	37
	Fringe Benefits Totals	$83,208.00	$83,208.00	$71,590.00	$71,590.00	$35,795.00	$97,721.00	$97,721.00	37%
Supplies									
0607.0001	FOOD	768.00	893.80	800.00	800.00	325.62	768.00	768.00	(4)
0612.0001	BOOKS/VIDEOS/PUBLICATIONS	250.00	151.46	200.00	200.00	.00	192.00	192.00	(4)
0620.0001	OPERATING/OFFICE SUPPLIES	2,977.00	2,582.76	2,900.00	2,900.00	2,585.84	2,784.00	2,784.00	(4)
0620.0002	COMPUTER HARDWARE-DP ONLY	58,000.00	18,520.27	52,840.00	52,840.00	29,027.41	48,800.00	48,800.00	(8)
0621.0001	NON-MAJOR EQUIPMENT	2,100.00	5,805.18	2,200.00	2,200.00	12.00	3,400.00	3,400.00	55

Comments

Level	*Comment*
Department Head	This has historically been underbudgeted. This figure is based on the average of the last 5 years of actuals which is 3349.

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
EXPENSE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0047 - DATA PROCESSING**								
Supplies									
0621.0005	COMPUTERS UNDER $1,000	84,000.00	81,427.33	19,400.00	19,400.00	8,766.34	24,500.00	24,500.00	26
	Comments								
	Level — *Comment*								
	Department Head — We see 35 boxes needing replacement. Last year was an abnormally low budget in the wake of all the replacements we did for Windows 10. Prior to that numbers were in the 50k-80k range. We suspect about $40k-$50k annually will be required to keep equipment current.								
0628.0001	Copy Machine Expenses	.00	11.35	.00	.00	4.39	.00	.00	
0629.0001	LETTERHEAD/PRINTED FORMS	100.00	78.00	98.00	98.00	144.00	94.00	94.00	(4)
0630.0001	POSTAGE	192.00	157.38	188.00	188.00	47.78	180.00	180.00	(4)
	Supplies Totals	$148,387.00	$109,627.53	$78,626.00	$78,626.00	$40,913.38	$80,718.00	$80,718.00	3%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	384.00	243.32	600.00	600.00	155.57	576.00	576.00	(4)
0706.0001	CONTRACT SERVICES	187,500.00	192,446.96	190,800.00	190,800.00	180,151.26	198,435.00	198,435.00	4
	Comments								
	Level — *Comment*								
	Department Head — Increases in EJS support, Civicplus, Devnet and Board Streaming. Reduction in Board Room AV maintenance.								
0715.0001	DUES AND MEMBERSHIPS	900.00	479.00	882.00	882.00	534.00	880.00	880.00	
	Comments								
	Level — *Comment*								
	Department Head — GMIS $200, ilgisa $130, PMI $550								
0718.0001	SCHOOLING & CONFERENCES	23,000.00	24,326.54	22,540.00	22,540.00	12,527.48	21,600.00	21,600.00	(4)
0750.0003	COMPUTER REPAIR/PARTS/SER	3,700.00	.00	3,626.00	3,626.00	2,899.95	3,481.00	3,481.00	(4)
0750.0004	SOFTWARE LICENSE AGREE	320,100.00	301,833.25	403,300.00	403,300.00	406,780.05	397,015.00	397,015.00	(2)
0773.0001	NON-CONTRACTUAL SERVICES	18,000.00	12,788.50	17,640.00	17,640.00	21,241.84	16,934.00	16,934.00	(4)
0790.0004	EQUIPMENT RENTAL	216.00	217.60	216.00	216.00	173.25	231.00	231.00	7
	Comments								
	Level — *Comment*								
	Department Head — Monthly rental of $19.25 * 12 = 231								
0793.0001	TRAVEL EXPENSE	225.00	303.09	221.00	221.00	71.30	212.00	212.00	(4)

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
EXPENSE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0047 - DATA PROCESSING**								
Services									
0795.0003	TELEPHONE SERVICE	99,000.00	100,223.18	103,500.00	103,500.00	85,186.38	103,100.00	103,100.00	
	Comments								
	Level — *Comment*								
	Department Head — These are primarily fixed costs								
0795.0005	DATA COMMUNICATIONS	16,785.00	10,390.00	13,000.00	13,000.00	9,386.00	13,800.00	13,800.00	6
	Comments								
	Level — *Comment*								
	Department Head — Small bump to move bandwidth from 325mb to a full gb.								
	Services Totals	$669,810.00	$643,251.44	$756,325.00	$756,325.00	$719,107.08	$756,264.00	$756,264.00	0%
Capital Assets									
0832.0001	PUR.FURNISHINGS/OFF.EQUIP	.00	2,614.76	.00	.00	.00	.00	.00	
0833.0002	PURCHASE/COMPUTER EQUIP.	9,400.00	10,190.95	78,950.00	78,950.00	43,210.55	14,000.00	14,000.00	(82)
0850.0001	CAPITALIZED ASSETS	50,000.00	.00	.00	.00	12,919.32	120,382.00	120,382.00	
	Capital Assets Totals	$59,400.00	$12,805.71	$78,950.00	$78,950.00	$56,129.87	$134,382.00	$134,382.00	70%
	Sub-Department **0047 - DATA PROCESSING** Totals	$1,754,908.00	$1,787,044.55	$1,802,146.00	$1,802,146.00	$1,448,300.88	$1,982,083.00	$1,975,479.00	10%
	Department **0043 - INFORMATION SERVICES** Totals	$1,754,908.00	$1,787,044.55	$1,802,146.00	$1,802,146.00	$1,448,300.88	$1,982,083.00	$1,975,479.00	10%
	EXPENSE TOTALS	$1,754,908.00	$1,787,044.55	$1,802,146.00	$1,802,146.00	$1,448,300.88	$1,982,083.00	$1,975,479.00	10%
	Fund **0001 - GENERAL FUND** Totals								
	REVENUE TOTALS	$266,741.00	$300,446.76	$233,319.00	$233,319.00	$192,524.17	$294,693.00	$312,085.00	34%
	EXPENSE TOTALS	$1,754,908.00	$1,787,044.55	$1,802,146.00	$1,802,146.00	$1,448,300.88	$1,982,083.00	$1,975,479.00	10%
	Fund **0001 - GENERAL FUND** Totals	($1,488,167.00)	($1,486,597.79)	($1,568,827.00)	($1,568,827.00)	($1,255,776.71)	($1,687,390.00)	($1,663,394.00)	6%
	Net Grand Totals								
	REVENUE GRAND TOTALS	$266,741.00	$300,446.76	$233,319.00	$233,319.00	$192,524.17	$294,693.00	$312,085.00	34%
	EXPENSE GRAND TOTALS	$1,754,908.00	$1,787,044.55	$1,802,146.00	$1,802,146.00	$1,448,300.88	$1,982,083.00	$1,975,479.00	10%
	Net Grand Totals	($1,488,167.00)	($1,486,597.79)	($1,568,827.00)	($1,568,827.00)	($1,255,776.71)	($1,687,390.00)	($1,663,394.00)	6%

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
REVENUE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0107 - County GIS**								
Charges For Services									
0410.0086	Reimb./Computer Services	20,660.00	54,781.00	8,500.00	8,500.00	2,160.00	17,392.00	17,392.00	105
	Comments *Level* / *Comment* Department Head / License collection fees from other agencies for licenses managed through the consortium.								
	Charges For Services Totals	$20,660.00	$54,781.00	$8,500.00	$8,500.00	$2,160.00	$17,392.00	$17,392.00	105%
Transfer From Other Funds									
0450.0011	Transfer From Other Funds	115,000.00	115,000.00	137,759.00	137,759.00	.00	132,392.00	115,000.00	(17)
	Comments *Level* / *Comment* Department Head / from 0167.0005.0008								
	Transfer From Other Funds Totals	$115,000.00	$115,000.00	$137,759.00	$137,759.00	$0.00	$132,392.00	$115,000.00	(17%)
	Sub-Department **0107 - County GIS** Totals	$135,660.00	$169,781.00	$146,259.00	$146,259.00	$2,160.00	$149,784.00	$132,392.00	(9%)
	Department **0043 - INFORMATION SERVICES** Totals	$135,660.00	$169,781.00	$146,259.00	$146,259.00	$2,160.00	$149,784.00	$132,392.00	(9%)
	REVENUE TOTALS	$135,660.00	$169,781.00	$146,259.00	$146,259.00	$2,160.00	$149,784.00	$132,392.00	(9%)
EXPENSE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0107 - County GIS**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	71,808.00	72,112.94	73,718.00	73,718.00	55,252.21	76,148.00	76,148.00	3
	Salaries Totals	$71,808.00	$72,112.94	$73,718.00	$73,718.00	$55,252.21	$76,148.00	$76,148.00	3%
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	7,619.00	6,536.30	6,753.00	6,753.00	3,530.74	6,556.00	6,556.00	(3)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	6,934.00	6,934.00	7,159.00	7,159.00	3,579.50	7,517.00	7,517.00	5
0599.0003	SOCIAL SECURITY CONTRIB.	5,493.00	4,730.67	5,639.00	5,639.00	2,948.66	5,825.00	5,825.00	3
	Fringe Benefits Totals	$20,046.00	$18,200.97	$19,551.00	$19,551.00	$10,058.90	$19,898.00	$19,898.00	2%
Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	384.00	.00	876.00	876.00	.00	841.00	841.00	(4)
0620.0002	COMPUTER HARDWARE-DP ONLY	960.00	95.34	941.00	941.00	.00	750.00	750.00	(20)
0629.0001	LETTERHEAD/PRINTED FORMS	300.00	.00	294.00	294.00	.00	200.00	200.00	(32)
0630.0001	POSTAGE	101.00	.00	99.00	99.00	.00	50.00	50.00	(49)
	Supplies Totals	$1,745.00	$95.34	$2,210.00	$2,210.00	$0.00	$1,841.00	$1,841.00	(17%)

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
EXPENSE									
Department	**0043 - INFORMATION SERVICES**								
Sub-Department	**0107 - County GIS**								
Services									
0706.0001	CONTRACT SERVICES	10,000.00	500.00	9,800.00	9,800.00	.00	.00	.00	(100)
0715.0001	DUES AND MEMBERSHIPS	490.00	65.00	480.00	480.00	.00	461.00	461.00	(4)
0715.0002	College Tuition, Fees, and Books	.00	5,630.00	6,000.00	6,000.00	5,848.00	.00	.00	(100)
0718.0001	SCHOOLING & CONFERENCES	9,000.00	2,443.76	3,500.00	3,500.00	65.00	3,360.00	3,360.00	(4)
0750.0004	SOFTWARE LICENSE AGREE	27,500.00	23,714.72	29,000.00	29,000.00	21,300.00	27,840.00	27,840.00	(4)
0773.0001	NON-CONTRACTUAL SERVICES	.00	.00	2,000.00	2,000.00	3,600.00	.00	.00	(100)
	Comments								
	Level / *Comment*								
	Department Head / This was budgeted in 2020 but should have been in 0833-0002. This has been adjusted and is in compliance with 96% policy.								
	Services Totals	$46,990.00	$32,353.48	$50,780.00	$50,780.00	$30,813.00	$31,661.00	$31,661.00	(38%)
Capital Assets									
0832.0001	PUR.FURNISHINGS/OFF.EQUIP	1,800.00	2,387.83	.00	.00	.00	.00	.00	
0833.0002	PURCHASE/COMPUTER EQUIP.	3,600.00	1,440.90	.00	.00	6,914.60	1,920.00	2,844.00	
	Comments								
	Level / *Comment*								
	Department Head / See comments under 0773-0001								
	Capital Assets Totals	$5,400.00	$3,828.73	$0.00	$0.00	$6,914.60	$1,920.00	$2,844.00	+++
Sub-Department	**0107 - County GIS** Totals	$145,989.00	$126,591.46	$146,259.00	$146,259.00	$103,038.71	$131,468.00	$132,392.00	(9%)
Department	**0043 - INFORMATION SERVICES** Totals	$145,989.00	$126,591.46	$146,259.00	$146,259.00	$103,038.71	$131,468.00	$132,392.00	(9%)
	EXPENSE TOTALS	$145,989.00	$126,591.46	$146,259.00	$146,259.00	$103,038.71	$131,468.00	$132,392.00	(9%)
Fund	**0001 - GENERAL FUND** Totals								
	REVENUE TOTALS	$135,660.00	$169,781.00	$146,259.00	$146,259.00	$2,160.00	$149,784.00	$132,392.00	(9%)
	EXPENSE TOTALS	$145,989.00	$126,591.46	$146,259.00	$146,259.00	$103,038.71	$131,468.00	$132,392.00	(9%)
Fund	**0001 - GENERAL FUND** Totals	($10,329.00)	$43,189.54	$0.00	$0.00	($100,878.71)	$18,316.00	$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	$135,660.00	$169,781.00	$146,259.00	$146,259.00	$2,160.00	$149,784.00	$132,392.00	(9%)
	EXPENSE GRAND TOTALS	$145,989.00	$126,591.46	$146,259.00	$146,259.00	$103,038.71	$131,468.00	$132,392.00	(9%)
	Net Grand Totals	($10,329.00)	$43,189.54	$0.00	$0.00	($100,878.71)	$18,316.00	$0.00	+++

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
REVENUE									
Department	**0001 - COUNTY BOARD**								
Sub-Department	**0100 - FLEET**								
Transfer From Other Funds									
0450.0011	Transfer From Other Funds	23,000.00	23,000.00	20,000.00	20,000.00	.00	.00	.00	(100)
	Transfer From Other Funds Totals	$23,000.00	$23,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
Miscellaneous									
0450.0033	Insurance Settlements	.00	26,849.30	.00	.00	.00	.00	.00	
	Miscellaneous Totals	$0.00	$26,849.30	$0.00	$0.00	$0.00	$0.00	$0.00	+++
	Sub-Department **0100 - FLEET** Totals	$23,000.00	$49,849.30	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
	Department **0001 - COUNTY BOARD** Totals	$23,000.00	$49,849.30	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
	REVENUE TOTALS	$23,000.00	$49,849.30	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
EXPENSE									
Department	**0001 - COUNTY BOARD**								
Sub-Department	**0100 - FLEET**								
Services									
0742.0001	VEHICLE MAINT. REPAIR	.00	751.00	.00	.00	.00	.00	.00	
	Services Totals	$0.00	$751.00	$0.00	$0.00	$0.00	$0.00	$0.00	+++
Capital Assets									
0850.0001	CAPITALIZED ASSETS	139,500.00	114,565.75	46,000.00	235,434.00	25,432.00	25,000.00	25,000.00	(46)
	Comments								
	Level / *Comment*								
	Department Head / Purchase vehicle for Coroner								
	Capital Assets Totals	$139,500.00	$114,565.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	Sub-Department **0100 - FLEET** Totals	$139,500.00	$115,316.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	Department **0001 - COUNTY BOARD** Totals	$139,500.00	$115,316.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	EXPENSE TOTALS	$139,500.00	$115,316.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	Fund **0001 - GENERAL FUND** Totals								
	REVENUE TOTALS	$23,000.00	$49,849.30	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
	EXPENSE TOTALS	$139,500.00	$115,316.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	Fund **0001 - GENERAL FUND** Totals	($116,500.00)	($65,467.45)	($26,000.00)	($215,434.00)	($25,432.00)	($25,000.00)	($25,000.00)	(4%)
	Net Grand Totals								
	REVENUE GRAND TOTALS	$23,000.00	$49,849.30	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	(100%)
	EXPENSE GRAND TOTALS	$139,500.00	$115,316.75	$46,000.00	$235,434.00	$25,432.00	$25,000.00	$25,000.00	(46%)
	Net Grand Totals	($116,500.00)	($65,467.45)	($26,000.00)	($215,434.00)	($25,432.00)	($25,000.00)	($25,000.00)	(4%)

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
REVENUE									
Department	**0010 - Regional Planning**								
Sub-Department	**0120 - General Admin**								
Intergovernmental									
0404.0038	RPC - Bloomington CDBG	30,000.00	29,647.30	30,000.00	30,000.00	15,112.78	30,000.00	30,000.00	
0404.0039	RPC - Normal CDBG	20,000.00	23,171.83	20,000.00	20,000.00	8,762.31	20,000.00	20,000.00	
0404.0040	RPC - FHWA-PL	295,438.00	287,085.62	366,426.00	366,426.00	151,418.77	377,108.00	377,108.00	3
0404.0041	RPC - FTA-Section 5305(d)	67,863.00	44,277.04	.00	.00	.00	.00	.00	
0404.0043	RPC - IDOT - Regional 6 HSTP	76,286.00	13,542.12	73,443.00	73,443.00	21,071.03	67,796.00	67,796.00	(8)
0404.0052	SPR Fund - Vision Zero	.00	7,587.50	.00	.00	16,000.00	72,000.00	72,000.00	
0404.0053	RPC - Rural Planning Grant	.00	9,486.74	40,000.00	40,000.00	17,475.72	40,000.00	40,000.00	
0407.0038	RPC - State Metro Planning Funds	90,825.00	46,524.72	91,607.00	91,607.00	39,481.12	94,277.00	94,277.00	3
0407.0065	Census Grant	.00	2,764.87	.00	.00	69,986.05	.00	.00	
0450.0056	RPC - Bloomington RSA	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	
0450.0057	RPC - Normal RSA	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	
0450.0062	BN Advantage (RPC)	30,000.00	30,000.00	10,000.00	10,000.00	2,500.00	.00	.00	(100)
0450.0063	Connect Transit RSA (RPC)	45,000.00	22,500.00	45,000.00	45,000.00	22,500.00	45,000.00	45,000.00	
	Intergovernmental Totals	$763,412.00	$624,587.74	$784,476.00	$784,476.00	$472,307.78	$854,181.00	$854,181.00	9%
Interest									
0415.0001	Interest On Investments	.00	3.17	.00	.00	.00	.00	.00	
	Interest Totals	$0.00	$3.17	$0.00	$0.00	$0.00	$0.00	$0.00	+++
Transfer From Other Funds									
0450.0058	RPC - County RSA	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	
	Transfer From Other Funds Totals	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	0%
Miscellaneous									
0410.0035	Unclassified Revenue	34,500.00	3,081.11	82,501.00	82,501.00	3,920.00	100,000.00	100,000.00	21
	Miscellaneous Totals	$34,500.00	$3,081.11	$82,501.00	$82,501.00	$3,920.00	$100,000.00	$100,000.00	21%
	Sub-Department **0120 - General Admin** Totals	$851,912.00	$681,672.02	$920,977.00	$920,977.00	$530,227.78	$1,008,181.00	$1,008,181.00	9%
	Department **0010 - Regional Planning** Totals	$851,912.00	$681,672.02	$920,977.00	$920,977.00	$530,227.78	$1,008,181.00	$1,008,181.00	9%
	REVENUE TOTALS	$851,912.00	$681,672.02	$920,977.00	$920,977.00	$530,227.78	$1,008,181.00	$1,008,181.00	9%

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0120 - General Admin**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	45,400.00	57,977.15	44,742.00	44,742.00	100,776.49	48,777.00	48,777.00	9
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	251.41	.00	.00	.00	.00	.00	
	Salaries Totals	$45,400.00	$58,228.56	$44,742.00	$44,742.00	$100,776.49	$48,777.00	$48,777.00	9%
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	38,976.00	5,816.60	4,098.00	4,098.00	7,333.63	4,200.00	4,200.00	2
0599.0002	EMPLOYEE MEDICAL/LIFE INS	31,085.00	31,085.00	4,772.00	4,772.00	2,386.00	6,144.00	6,144.00	29
0599.0003	SOCIAL SECURITY CONTRIB.	32,140.00	4,226.56	3,423.00	3,423.00	6,124.69	3,731.00	3,731.00	9
	Fringe Benefits Totals	$102,201.00	$41,128.16	$12,293.00	$12,293.00	$15,844.32	$14,075.00	$14,075.00	14%
Supplies									
0607.0001	FOOD	.00	108.09	.00	.00	.00	.00	.00	
0620.0001	OPERATING/OFFICE SUPPLIES	.00	1,518.02	1,000.00	1,000.00	1,132.48	1,000.00	1,000.00	
0621.0001	NON-MAJOR EQUIPMENT	.00	.00	.00	.00	5,229.35	.00	.00	
0621.0005	COMPUTERS UNDER $1,000	.00	.00	.00	.00	899.99	.00	.00	
0623.0001	PAPER SUPPLIES	2,000.00	.00	.00	.00	.00	.00	.00	
0628.0001	Copy Machine Expenses	.00	732.58	8,000.00	8,000.00	424.52	2,500.00	2,500.00	(69)
0629.0001	LETTERHEAD/PRINTED FORMS	.00	98.90	.00	.00	160.00	.00	.00	
0630.0001	POSTAGE	425.00	205.45	500.00	500.00	69.94	500.00	500.00	
	Supplies Totals	$2,425.00	$2,663.04	$9,500.00	$9,500.00	$7,916.28	$4,000.00	$4,000.00	(58%)
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	500.00	987.91	500.00	500.00	.00	500.00	500.00	
0715.0001	DUES AND MEMBERSHIPS	1,000.00	250.00	2,500.00	2,500.00	667.00	2,500.00	2,500.00	
0718.0001	SCHOOLING & CONFERENCES	.00	25.00	.00	.00	125.00	.00	.00	
0719.0010	UNEMPLOYMENT INSURANCE	.00	110.65	.00	.00	.00	.00	.00	
0750.0004	SOFTWARE LICENSE AGREE	167.00	856.01	.00	.00	10,546.44	.00	.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	1,339.00	350.00	350.00	(63.70)	300.00	300.00	(14)
0777.0008	COUNTY PARKING	2,600.00	2.00	.00	.00	.00	.00	.00	
0782.0003	BANK SERVICE CHARGE	.00	19.71	.00	.00	78.07	.00	.00	
0784.0001	AUDITING/ACCOUNTING SERV.	9,000.00	6,820.00	.00	.00	.00	.00	.00	
0790.0004	EQUIPMENT RENTAL	.00	1,305.00	5,500.00	5,500.00	1,160.00	1,740.00	1,740.00	(68)
0793.0001	TRAVEL EXPENSE	.00	1,537.56	448.00	448.00	.00	.00	.00	(100)
0795.0003	TELEPHONE SERVICE	.00	8.33	.00	.00	515.66	.00	.00	

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0120 - General Admin**								
Services									
	Services Totals	$13,267.00	$13,261.17	$9,298.00	$9,298.00	$13,028.47	$5,040.00	$5,040.00	(46%)
Capital Assets									
0833.0002	PURCHASE/COMPUTER EQUIP.	3,100.00	3,896.91	.00	.00	.00	.00	.00	
0834.0001	EQUIP-LEASE/PURCH FINANCE	8,000.00	.00	.00	.00	.00	.00	.00	
	Capital Assets Totals	$11,100.00	$3,896.91	$0.00	$0.00	$0.00	$0.00	$0.00	+++
Transfer To Other Funds									
0999.0001	TRANSFERS TO OTHER FUNDS	1,200.00	1,152.00	1,200.00	1,200.00	.00	1,200.00	1,200.00	
	Transfer To Other Funds Totals	$1,200.00	$1,152.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$1,200.00	0%
	Sub-Department **0120 - General Admin** Totals	$175,593.00	$120,329.84	$77,033.00	$77,033.00	$137,565.56	$73,092.00	$73,092.00	(5%)

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Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0121 - Local & Tech**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	25,000.00	11,403.22	21,127.00	21,127.00	36,516.27	29,194.00	29,194.00	38
0515.0001	PART-TIME EMPLOYEES SAL.	23,400.00	.00	.00	.00	.00	.00	.00	
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	1,387.85	.00	.00	7,805.97	.00	.00	
	Salaries Totals	$48,400.00	$12,791.07	$21,127.00	$21,127.00	$44,322.24	$29,194.00	$29,194.00	38%
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	1,168.81	1,935.00	1,935.00	2,706.87	2,514.00	2,514.00	30
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	2,570.00	2,570.00	1,285.00	3,766.00	3,766.00	47
0599.0003	SOCIAL SECURITY CONTRIB.	.00	900.29	1,616.00	1,616.00	2,688.04	2,233.00	2,233.00	38
	Fringe Benefits Totals	$0.00	$2,069.10	$6,121.00	$6,121.00	$6,679.91	$8,513.00	$8,513.00	39%
Supplies									
0607.0001	FOOD	.00	627.67	2,500.00	2,500.00	19.44	.00	.00	(100)
0620.0001	OPERATING/OFFICE SUPPLIES	1,400.00	474.80	.00	.00	11,365.21	.00	.00	
0621.0001	NON-MAJOR EQUIPMENT	.00	.00	.00	.00	7,533.24	.00	.00	
0621.0005	COMPUTERS UNDER $1,000	.00	.00	.00	.00	794.77	.00	.00	
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	2,000.00	2,000.00	5,707.95	1,903.00	1,903.00	(5)
	Supplies Totals	$1,400.00	$1,102.47	$4,500.00	$4,500.00	$25,420.61	$1,903.00	$1,903.00	(58%)
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	.00	.00	.00	.00	3,697.36	.00	.00	
0705.0001	CONSULTANTS	30,000.00	.00	2,843.00	2,843.00	.00	.00	.00	(100)
0715.0001	DUES AND MEMBERSHIPS	100.00	.00	.00	.00	.00	.00	.00	
0718.0001	SCHOOLING & CONFERENCES	.00	120.99	.00	.00	.00	.00	.00	
0750.0004	SOFTWARE LICENSE AGREE	.00	.00	.00	.00	378.22	.00	.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	673.00	.00	.00	384.00	.00	.00	
0782.0003	BANK SERVICE CHARGE	.00	48.15	.00	.00	.00	.00	.00	
0793.0001	TRAVEL EXPENSE	.00	.00	.00	.00	164.45	.00	.00	
	Services Totals	$30,100.00	$842.14	$2,843.00	$2,843.00	$4,624.03	$0.00	$0.00	(100%)
Sub-Department	**0121 - Local & Tech** Totals	$79,900.00	$16,804.78	$34,591.00	$34,591.00	$81,046.79	$39,610.00	$39,610.00	15%

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0122 - Comp Plan**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	61,350.00	20,153.00	53,831.00	53,831.00	4,852.38	46,800.00	46,800.00	(13)
0515.0001	PART-TIME EMPLOYEES SAL.	12,800.00	.00	8,635.00	8,635.00	.00	8,635.00	8,635.00	
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	1,908.40	.00	.00	1,162.97	.00	.00	
	Salaries Totals	$74,150.00	$22,061.40	$62,466.00	$62,466.00	$6,015.35	$55,435.00	$55,435.00	(11%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	2,074.37	4,931.00	4,931.00	357.21	4,773.00	4,773.00	(3)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	5,506.00	5,506.00	2,753.00	7,532.00	7,532.00	37
0599.0003	SOCIAL SECURITY CONTRIB.	.00	1,608.51	4,118.00	4,118.00	396.62	4,241.00	4,241.00	3
	Fringe Benefits Totals	$0.00	$3,682.88	$14,555.00	$14,555.00	$3,506.83	$16,546.00	$16,546.00	14%
Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	1,500.00	.00	.00	.00	.00	.00	.00	
0628.0001	Copy Machine Expenses	.00	.00	.00	.00	.00	500.00	500.00	
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	1,000.00	1,000.00	.00	8,000.00	8,000.00	700
	Supplies Totals	$1,500.00	$0.00	$1,000.00	$1,000.00	$0.00	$8,500.00	$8,500.00	750%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	.00	.00	.00	.00	.00	2,000.00	2,000.00	
0706.0001	CONTRACT SERVICES	97,846.00	3,307.50	91,607.00	91,607.00	44,114.54	98,789.00	98,789.00	8
0715.0001	DUES AND MEMBERSHIPS	1,384.00	.00	.00	.00	.00	.00	.00	
0718.0001	SCHOOLING & CONFERENCES	.00	.00	2,500.00	2,500.00	211.80	2,500.00	2,500.00	
0750.0004	SOFTWARE LICENSE AGREE	.00	1,941.91	.00	.00	.00	.00	.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	2,551.91	1,000.00	1,000.00	1,787.44	3,000.00	3,000.00	200
0793.0001	TRAVEL EXPENSE	.00	173.88	.00	.00	.00	3,939.00	3,939.00	
	Services Totals	$99,230.00	$7,975.20	$95,107.00	$95,107.00	$46,113.78	$110,228.00	$110,228.00	16%
	Sub-Department **0122 - Comp Plan** Totals	$174,880.00	$33,719.48	$173,128.00	$173,128.00	$55,635.96	$190,709.00	$190,709.00	10%

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0123 - Transportation (TIP)**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	70,340.00	114,943.61	102,654.00	102,654.00	54,245.63	96,217.00	96,217.00	(6)
0515.0001	PART-TIME EMPLOYEES SAL.	18,000.00	.00	.00	.00	.00	.00	.00	
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	211.23	.00	.00	.00	.00	.00	
	Salaries Totals	$88,340.00	$115,154.84	$102,654.00	$102,654.00	$54,245.63	$96,217.00	$96,217.00	(6%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	11,695.81	9,403.00	9,403.00	4,185.65	8,284.00	8,284.00	(12)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	10,462.00	10,462.00	5,231.00	11,298.00	11,298.00	8
0599.0003	SOCIAL SECURITY CONTRIB.	.00	8,359.39	7,853.00	7,853.00	3,495.69	7,361.00	7,361.00	(6)
	Fringe Benefits Totals	$0.00	$20,055.20	$27,718.00	$27,718.00	$12,912.34	$26,943.00	$26,943.00	(3%)
Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	1,500.00	1,070.64	1,000.00	1,000.00	.00	1,000.00	1,000.00	
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	500.00	500.00	.00	500.00	500.00	
	Supplies Totals	$1,500.00	$1,070.64	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00	0%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	1,380.00	1,323.76	1,500.00	1,500.00	2,143.36	1,500.00	1,500.00	
0705.0001	CONSULTANTS	32,000.00	.00	.00	.00	.00	.00	.00	
0706.0001	CONTRACT SERVICES	.00	13,715.25	80,000.00	80,000.00	16,000.00	182,000.00	182,000.00	128
0715.0001	DUES AND MEMBERSHIPS	.00	5,046.00	700.00	700.00	563.00	700.00	700.00	
0718.0001	SCHOOLING & CONFERENCES	2,500.00	906.41	.00	.00	.00	.00	.00	
0750.0004	SOFTWARE LICENSE AGREE	15,000.00	.00	8,839.00	8,839.00	.00	8,000.00	8,000.00	(9)
0773.0001	NON-CONTRACTUAL SERVICES	1,000.00	4,981.88	1,000.00	1,000.00	3,460.00	1,000.00	1,000.00	
0793.0001	TRAVEL EXPENSE	.00	76.08	.00	.00	.00	.00	.00	
	Services Totals	$51,880.00	$26,049.38	$92,039.00	$92,039.00	$22,166.36	$193,200.00	$193,200.00	110%
Sub-Department	**0123 - Transportation (TIP)** Totals	$141,720.00	$162,330.06	$223,911.00	$223,911.00	$89,324.33	$317,860.00	$317,860.00	42%

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0124 - Ed & Outreach**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	50,085.00	17,175.66	26,210.00	26,210.00	1,321.73	24,011.00	24,011.00	(8)
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	259.62	.00	.00	.00	.00	.00	
	Salaries Totals	$50,085.00	$17,435.28	$26,210.00	$26,210.00	$1,321.73	$24,011.00	$24,011.00	(8%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	1,738.04	2,401.00	2,401.00	96.78	2,067.00	2,067.00	(14)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	3,487.00	3,487.00	1,743.50	3,568.00	3,568.00	2
0599.0003	SOCIAL SECURITY CONTRIB.	.00	1,230.57	2,005.00	2,005.00	80.82	1,837.00	1,837.00	(8)
	Fringe Benefits Totals	$0.00	$2,968.61	$7,893.00	$7,893.00	$1,921.10	$7,472.00	$7,472.00	(5%)
Supplies									
0607.0001	FOOD	3,140.00	.00	.00	.00	.00	.00	.00	
0620.0001	OPERATING/OFFICE SUPPLIES	425.00	.00	.00	.00	168.32	.00	.00	
0628.0001	Copy Machine Expenses	700.00	.00	.00	.00	.00	.00	.00	
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	
0630.0001	POSTAGE	400.00	.00	.00	.00	.00	.00	.00	
	Supplies Totals	$4,665.00	$0.00	$2,500.00	$2,500.00	$168.32	$2,500.00	$2,500.00	0%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	.00	50.00	.00	.00	.00	.00	.00	
0706.0001	CONTRACT SERVICES	5,500.00	4,216.00	4,000.00	4,000.00	.00	4,000.00	4,000.00	
0715.0001	DUES AND MEMBERSHIPS	1,000.00	25.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	
0718.0001	SCHOOLING & CONFERENCES	.00	1,237.04	1,000.00	1,000.00	.00	1,000.00	1,000.00	
0750.0004	SOFTWARE LICENSE AGREE	3,000.00	.00	.00	.00	.00	.00	.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	2,304.00	2,000.00	2,000.00	520.00	2,000.00	2,000.00	
0793.0001	TRAVEL EXPENSE	3,000.00	79.33	.00	.00	.00	.00	.00	
	Services Totals	$12,500.00	$7,911.37	$8,000.00	$8,000.00	$520.00	$8,000.00	$8,000.00	0%
	Sub-Department **0124 - Ed & Outreach** Totals	$67,250.00	$28,315.26	$44,603.00	$44,603.00	$3,931.15	$41,983.00	$41,983.00	(6%)

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0125 - HSTP**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	25,500.00	11,472.18	46,246.00	46,246.00	8,858.09	41,413.00	41,413.00	(10)
	Salaries Totals	$25,500.00	$11,472.18	$46,246.00	$46,246.00	$8,858.09	$41,413.00	$41,413.00	(10%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	1,163.50	4,236.00	4,236.00	681.91	3,565.00	3,565.00	(16)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	5,323.00	5,323.00	2,661.50	5,550.00	5,550.00	4
0599.0003	SOCIAL SECURITY CONTRIB.	.00	842.04	3,538.00	3,538.00	569.52	3,168.00	3,168.00	(10)
	Fringe Benefits Totals	$0.00	$2,005.54	$13,097.00	$13,097.00	$3,912.93	$12,283.00	$12,283.00	(6%)
Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	20.00	.00	.00	.00	.00	.00	.00	
0621.0001	NON-MAJOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	
0628.0001	Copy Machine Expenses	.00	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	
	Supplies Totals	$20.00	$0.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00	0%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	2,153.00	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	
0705.0001	CONSULTANTS	30,000.00	.00	.00	.00	.00	.00	.00	
0715.0001	DUES AND MEMBERSHIPS	.00	.00	600.00	600.00	.00	600.00	600.00	
0718.0001	SCHOOLING & CONFERENCES	1,000.00	149.64	1,500.00	1,500.00	.00	1,500.00	1,500.00	
0750.0004	SOFTWARE LICENSE AGREE	6,500.00	.00	6,000.00	6,000.00	.00	6,000.00	6,000.00	
0793.0001	TRAVEL EXPENSE	.00	140.36	1,000.00	1,000.00	.00	1,000.00	1,000.00	
	Services Totals	$39,653.00	$290.00	$11,100.00	$11,100.00	$0.00	$11,100.00	$11,100.00	0%
	Sub-Department **0125 - HSTP** Totals	$65,173.00	$13,767.72	$73,443.00	$73,443.00	$12,771.02	$67,796.00	$67,796.00	(8%)

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0126 - Data Gathering**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	70,875.00	63,724.65	94,465.00	94,465.00	21,991.10	90,355.00	90,355.00	(4)
0515.0001	PART-TIME EMPLOYEES SAL.	7,800.00	.00	11,226.00	11,226.00	.00	11,226.00	11,226.00	
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	4,254.16	.00	.00	.00	.00	.00	
	Salaries Totals	$78,675.00	$67,978.81	$105,691.00	$105,691.00	$21,991.10	$101,581.00	$101,581.00	(4%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	6,497.95	8,653.00	8,653.00	1,504.03	8,746.00	8,746.00	1
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	9,544.00	9,544.00	4,772.00	13,082.00	13,082.00	37
0599.0003	SOCIAL SECURITY CONTRIB.	.00	4,966.13	7,227.00	7,227.00	1,256.09	7,771.00	7,771.00	8
	Fringe Benefits Totals	$0.00	$11,464.08	$25,424.00	$25,424.00	$7,532.12	$29,599.00	$29,599.00	16%
Supplies									
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00	
	Supplies Totals	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$2,000.00	0%
Services									
0706.0001	CONTRACT SERVICES	.00	19,299.75	15,000.00	15,000.00	22,276.50	7,500.00	7,500.00	(50)
0718.0001	SCHOOLING & CONFERENCES	5,000.00	3,118.02	.00	.00	.00	.00	.00	
0750.0004	SOFTWARE LICENSE AGREE	20,000.00	6,000.00	9,000.00	9,000.00	8,300.00	9,000.00	9,000.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	2,199.99	7,000.00	7,000.00	.00	7,000.00	7,000.00	
0793.0001	TRAVEL EXPENSE	.00	2.37	.00	.00	.00	.00	.00	
	Services Totals	$25,000.00	$30,620.13	$31,000.00	$31,000.00	$30,576.50	$23,500.00	$23,500.00	(24%)
Sub-Department	**0126 - Data Gathering** Totals	$103,675.00	$110,063.02	$164,115.00	$164,115.00	$60,099.72	$156,680.00	$156,680.00	(5%)

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0127 - Housing**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	36,575.00	60,734.45	56,676.00	56,676.00	39,132.12	46,030.00	46,030.00	(19)
0515.0001	PART-TIME EMPLOYEES SAL.	1,200.00	.00	8,775.00	8,775.00	.00	8,772.00	8,772.00	
0516.0001	OCCASIONAL/SEASONAL EMP.	.00	8,742.13	.00	.00	2,704.18	.00	.00	
	Salaries Totals	$37,775.00	$69,476.58	$65,451.00	$65,451.00	$41,836.30	$54,802.00	$54,802.00	(16%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	6,162.91	5,192.00	5,192.00	2,874.91	4,718.00	4,718.00	(9)
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	6,974.00	6,974.00	3,487.00	9,439.00	9,439.00	35
0599.0003	SOCIAL SECURITY CONTRIB.	.00	5,095.52	4,336.00	4,336.00	2,561.85	4,192.00	4,192.00	(3)
	Fringe Benefits Totals	$0.00	$11,258.43	$16,502.00	$16,502.00	$8,923.76	$18,349.00	$18,349.00	11%
Supplies									
0620.0001	OPERATING/OFFICE SUPPLIES	.00	42.62	.00	.00	.00	.00	.00	
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	1,500.00	1,500.00	.00	1,500.00	1,500.00	
	Supplies Totals	$0.00	$42.62	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00	0%
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	.00	552.32	.00	.00	.00	.00	.00	
0706.0001	CONTRACT SERVICES	3,446.00	3,307.50	.00	.00	.00	.00	.00	
0715.0001	DUES AND MEMBERSHIPS	.00	370.00	700.00	700.00	796.00	800.00	800.00	14
0718.0001	SCHOOLING & CONFERENCES	2,500.00	914.13	2,500.00	2,500.00	695.00	2,500.00	2,500.00	
0750.0004	SOFTWARE LICENSE AGREE	.00	.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	1,175.00	1,000.00	1,000.00	.00	.00	.00	(100)
0793.0001	TRAVEL EXPENSE	.00	133.12	.00	.00	.00	.00	.00	
	Services Totals	$5,946.00	$6,452.07	$6,700.00	$6,700.00	$1,491.00	$5,800.00	$5,800.00	(13%)
	Sub-Department **0127 - Housing** Totals	$43,721.00	$87,229.70	$90,153.00	$90,153.00	$52,251.06	$80,451.00	$80,451.00	(11%)

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0010 - Regional Planning**								
EXPENSE									
Department	**0010 - Regional Planning**								
Sub-Department	**0128 - Rural Planning**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	.00	.00	14,642.00	14,642.00	1,968.85	11,845.00	11,845.00	(19)
0515.0001	PART-TIME EMPLOYEES SAL.	.00	.00	9,000.00	9,000.00	.00	9,000.00	9,000.00	
	Salaries Totals	$0.00	$0.00	$23,642.00	$23,642.00	$1,968.85	$20,845.00	$20,845.00	(12%)
Fringe Benefits									
0599.0001	COUNTYS IMRF CONTRIBUTION	.00	.00	1,341.00	1,341.00	170.36	1,794.00	1,794.00	34
0599.0002	EMPLOYEE MEDICAL/LIFE INS	.00	.00	1,835.00	1,835.00	917.50	3,766.00	3,766.00	105
0599.0003	SOCIAL SECURITY CONTRIB.	.00	.00	1,121.00	1,121.00	142.45	1,595.00	1,595.00	42
	Fringe Benefits Totals	$0.00	$0.00	$4,297.00	$4,297.00	$1,230.31	$7,155.00	$7,155.00	67%
Supplies									
0629.0001	LETTERHEAD/PRINTED FORMS	.00	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	
0630.0001	POSTAGE	.00	.00	2,061.00	2,061.00	.00	2,000.00	2,000.00	(3)
	Supplies Totals	$0.00	$0.00	$3,061.00	$3,061.00	$0.00	$3,000.00	$3,000.00	(2%)
Services									
0706.0001	CONTRACT SERVICES	.00	.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	
0718.0001	SCHOOLING & CONFERENCES	.00	.00	1,500.00	1,500.00	.00	1,500.00	1,500.00	
0773.0001	NON-CONTRACTUAL SERVICES	.00	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	
0793.0001	TRAVEL EXPENSE	.00	.00	1,500.00	1,500.00	.00	1,500.00	1,500.00	
	Services Totals	$0.00	$0.00	$9,000.00	$9,000.00	$0.00	$9,000.00	$9,000.00	0%
	Sub-Department **0128 - Rural Planning** Totals	$0.00	$0.00	$40,000.00	$40,000.00	$3,199.16	$40,000.00	$40,000.00	0%
	Department **0010 - Regional Planning** Totals	$851,912.00	$572,559.86	$920,977.00	$920,977.00	$495,824.75	$1,008,181.00	$1,008,181.00	9%
	EXPENSE TOTALS	$851,912.00	$572,559.86	$920,977.00	$920,977.00	$495,824.75	$1,008,181.00	$1,008,181.00	9%
	Fund **0010 - Regional Planning** Totals								
	REVENUE TOTALS	$851,912.00	$681,672.02	$920,977.00	$920,977.00	$530,227.78	$1,008,181.00	$1,008,181.00	9%
	EXPENSE TOTALS	$851,912.00	$572,559.86	$920,977.00	$920,977.00	$495,824.75	$1,008,181.00	$1,008,181.00	9%
	Fund **0010 - Regional Planning** Totals	$0.00	$109,112.16	$0.00	$0.00	$34,403.03	$0.00	$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	$851,912.00	$681,672.02	$920,977.00	$920,977.00	$530,227.78	$1,008,181.00	$1,008,181.00	9%
	EXPENSE GRAND TOTALS	$851,912.00	$572,559.86	$920,977.00	$920,977.00	$495,824.75	$1,008,181.00	$1,008,181.00	9%
	Net Grand Totals	$0.00	$109,112.16	$0.00	$0.00	$34,403.03	$0.00	$0.00	+++

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
REVENUE									
Department	**0002 - COUNTY ADMINISTRATOR**								
Sub-Department	**0002 - COUNTY ADMINISTRATION**								
Miscellaneous									
0410.0035	Unclassified Revenue	2,589.00	.00	1,250.00	1,250.00	.00	1,250.00	1,250.00	
	Miscellaneous Totals	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
Sub-Department	**0002 - COUNTY ADMINISTRATION** Totals	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
Department	**0002 - COUNTY ADMINISTRATOR** Totals	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
	REVENUE TOTALS	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
EXPENSE									
Department	**0002 - COUNTY ADMINISTRATOR**								
Sub-Department	**0002 - COUNTY ADMINISTRATION**								
Salaries									
0503.0001	FULL-TIME EMPLOYEES SAL.	419,678.00	482,750.07	487,643.00	487,643.00	350,497.64	455,091.00	455,091.00	(7)
0516.0001	OCCASIONAL/SEASONAL EMP.	4,294.00	11,929.36	5,865.00	5,865.00	10,006.63	5,865.00	5,865.00	
0526.0001	OVERTIME PAY	500.00	.00	500.00	500.00	749.59	500.00	500.00	
0528.0001	DEFERRED COMPENSATION	22,000.00	15,594.21	8,300.00	8,300.00	5,910.90	8,650.00	8,650.00	4
	Salaries Totals	$446,472.00	$510,273.64	$502,308.00	$502,308.00	$367,164.76	$470,106.00	$470,106.00	(6%)
Fringe Benefits									
0599.0002	EMPLOYEE MEDICAL/LIFE INS	29,470.00	29,470.00	36,511.00	36,511.00	18,255.50	30,068.00	30,068.00	(18)
	Fringe Benefits Totals	$29,470.00	$29,470.00	$36,511.00	$36,511.00	$18,255.50	$30,068.00	$30,068.00	(18%)
Supplies									
0607.0001	FOOD	.00	109.04	.00	.00	707.94	.00	.00	
0612.0001	BOOKS/VIDEOS/PUBLICATIONS	330.00	512.10	225.00	225.00	27.78	175.00	175.00	(22)
0620.0001	OPERATING/OFFICE SUPPLIES	2,900.00	3,372.59	2,842.00	2,842.00	2,505.87	2,675.00	2,675.00	(6)
0620.0002	COMPUTER HARDWARE-DP ONLY	87.00	.00	.00	.00	.00	.00	.00	
0621.0001	NON-MAJOR EQUIPMENT	800.00	2,085.34	800.00	800.00	221.48	768.00	768.00	(4)
0628.0001	Copy Machine Expenses	1,500.00	1,117.93	1,000.00	1,000.00	839.80	960.00	960.00	(4)
0629.0001	LETTERHEAD/PRINTED FORMS	800.00	197.37	400.00	400.00	45.53	275.00	275.00	(31)
0630.0001	POSTAGE	2,100.00	827.76	1,500.00	1,500.00	1,411.27	1,000.00	1,000.00	(33)
0632.0001	LATE FEES AND PENALTIES	.00	42.99	.00	.00	.00	.00	.00	
	Supplies Totals	$8,517.00	$8,265.12	$6,767.00	$6,767.00	$5,759.67	$5,853.00	$5,853.00	(14%)
Services									
0701.0001	ADVERTISING/LEGAL NOTICES	2,600.00	1,043.17	2,548.00	2,548.00	416.84	1,500.00	1,500.00	(41)
0715.0001	DUES AND MEMBERSHIPS	2,640.00	2,983.12	3,000.00	3,000.00	2,983.63	3,000.00	3,000.00	

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Adopted Budget	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Department Head	2021 County Administrator	% Change
Fund	**0001 - GENERAL FUND**								
EXPENSE									
Department	**0002 - COUNTY ADMINISTRATOR**								
Sub-Department	**0002 - COUNTY ADMINISTRATION**								
Services									
0718.0001	SCHOOLING & CONFERENCES	4,400.00	2,582.70	3,000.00	3,000.00	.00	2,880.00	2,880.00	(4)
0719.0011	INSURANCE APPRAISAL SERV.	1,000.00	.00	980.00	980.00	.00	500.00	500.00	(49)
0719.0015	NOTARY BOND	90.00	.00	90.00	90.00	.00	60.00	60.00	(33)
0750.0001	EQUIPMENT MAINT. CONTRACT	300.00	.00	300.00	300.00	.00	200.00	200.00	(33)
0784.0001	AUDITING/ACCOUNTING SERV.	120,000.00	114,168.00	120,000.00	120,000.00	96,465.00	100,000.00	100,000.00	(17)
0790.0004	EQUIPMENT RENTAL	2,300.00	2,078.17	2,200.00	2,200.00	1,613.70	2,112.00	2,112.00	(4)
0793.0001	TRAVEL EXPENSE	180.00	190.07	176.00	176.00	.00	100.00	100.00	(43)
0795.0003	TELEPHONE SERVICE	.00	390.03	.00	.00	1,225.75	1,923.00	1,923.00	
	Services Totals	$133,510.00	$123,435.26	$132,294.00	$132,294.00	$102,704.92	$112,275.00	$112,275.00	(15%)
Capital Assets									
0832.0001	PUR.FURNISHINGS/OFF.EQUIP	.00	1,129.99	.00	.00	.00	.00	.00	
	Capital Assets Totals	$0.00	$1,129.99	$0.00	$0.00	$0.00	$0.00	$0.00	+++
Sub-Department	**0002 - COUNTY ADMINISTRATION** Totals	$617,969.00	$672,574.01	$677,880.00	$677,880.00	$493,884.85	$618,302.00	$618,302.00	(9%)
Department	**0002 - COUNTY ADMINISTRATOR** Totals	$617,969.00	$672,574.01	$677,880.00	$677,880.00	$493,884.85	$618,302.00	$618,302.00	(9%)
	EXPENSE TOTALS	$617,969.00	$672,574.01	$677,880.00	$677,880.00	$493,884.85	$618,302.00	$618,302.00	(9%)
Fund	**0001 - GENERAL FUND** Totals								
	REVENUE TOTALS	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
	EXPENSE TOTALS	$617,969.00	$672,574.01	$677,880.00	$677,880.00	$493,884.85	$618,302.00	$618,302.00	(9%)
Fund	**0001 - GENERAL FUND** Totals	($615,380.00)	($672,574.01)	($676,630.00)	($676,630.00)	($493,884.85)	($617,052.00)	($617,052.00)	(9%)
	Net Grand Totals								
	REVENUE GRAND TOTALS	$2,589.00	$0.00	$1,250.00	$1,250.00	$0.00	$1,250.00	$1,250.00	0%
	EXPENSE GRAND TOTALS	$617,969.00	$672,574.01	$677,880.00	$677,880.00	$493,884.85	$618,302.00	$618,302.00	(9%)
	Net Grand Totals	($615,380.00)	($672,574.01)	($676,630.00)	($676,630.00)	($493,884.85)	($617,052.00)	($617,052.00)	(9%)

OFFICE OF THE ADMINISTRATOR

(309) 888-5110 FAX: (309) 888-5111

115 E Washington St, Room 401, Bloomington, IL 61701

September 22, 2020

To: Honorable Members of the Executive Committee, Finance Committee, Land Use and Development Committee, Property Committee, Transportation Committee, Justice Committee, and Health Committee

From: County Administrator

Re: Positions filled August 24 – September 21, 2020

Department	Oversight Committee	Position	Number of Hires
Nursing Home	Health	RN	1
Nursing Home	Health	Activity Assistant	1
Sheriff	Justice	Deputy Patrol Officer	1
Sheriff	Justice	Corrections Officer	1
Triage	Executive	Public Health Nurse	1
Triage	Executive	Peer-Triage Center	1

G:/Critical Hire FTEs/Memos/