

**County of McLean
Capital Improvement
Five-Year Plan
2021-2025**



McLean County

Property Committee of the McLean County Board

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Executive Summary

Capital Improvement Program Overview

As part of the annual budget process, Departments submit projects to County Administration for inclusion in the Capital Improvement Plan (CIP).

The CIP represents a five-year plan of projects, necessary to maintain and improve McLean County Government's buildings and grounds. The project plans, incorporated therein, provide for the orderly implementation of the CIP, and set realistic and budgetary conscious expectations, between the McLean County Board's Property Committee, County Board, and staff.

The projects listed in this 2021-2025 CIP illustrate the recommended improvements to McLean County buildings, parks, and parking lots. The projects listed have an estimated cost of \$1,976,385. Recommended costs include design, construction, equipment, and project administration of new, improved, or replacement infrastructure. The costs identified within project sheets for 2021 are recommended, as part of the operating and capital budget request process. The projects and costs identified in years two through five of the CIP intend to illustrate priorities and the magnitude of funding needed. Each year, the five-year CIP is updated, reviewed, and amended considering the County's needs, priorities, and available funds.

CIP Process

As part of the budget process, County Administration worked with County Departments to identify potential projects for the CIP. In addition, in early 2020, the Property Committee held a meeting to discuss CIP projects in progress as well as the operational needs of Facilities Management and Custodial staff, regarding bandwidth abilities for completion.

Based on established need and existing resources, County Administration prepared a list of proposed projects, along with cost estimates and priorities. In addition, County Administration identified revenue projections to fund CIPs. These funding sources include the General Fund, fees, and possible state and federal granting sources.

And, in 2020, the Property Committee identified opportunities for improvement of the CIP process, including:

- Increased communication between County Administration, Facilities Maintenance, Departments submitting CIPs, and the Property Committee
- The need for an initial project review between County Administration and Facilities Maintenance prior to developing a CIP project sheet
- A system for scoring and prioritizing projects

- A more developed CIP document with project estimates that more closely represent project costs and timeline estimates that include the County Board approval process.

To that end, County Administration provides this improved first step to the CIP process. One-on-one meetings with departments occurred, to develop the CIP project sheets and subsequent ranking of projects occurred to match available funds with the highest County priorities.

Projects left unfunded or particularly funded in 2021 will be reviewed by County Administration and given a priority score, based on the following categories:

- Critical health, environmental or safety hazard
- Economic/community impact
- Law or mandate/regulation
- Annual operating and maintenance cost
- Project readiness
- Sustainability and conservation/prevention
- Funding availability

Upon completion of the Draft CIP, County Administration presents the document to the Property Committee. After any revisions are made, the Final Draft CIP is presented to the County Board for consideration as part of the annual budget process.

The adopted five-year CIP is a dynamic document, updated annually. Projects shown in years two through five of the CIP are considered planned only. With each annual update, projects show in in future years may stay as presented; be delayed; or eliminated. And projects not included in the current CIP may be included through annual updates or changes in prioritization of need.

Five Year CIP Summary

County Administration collaborated with County Departments to develop the enclosed CIP requests. Approximately 72 projects (representing nine buildings or sites and highway department road and bridge projects) represent an estimated \$57,356,385.

Facilities Management

Project Title	2021	2022	2023	2024	2025	Total
Old Courthouse						
Replace Roof	TBD					\$0.00
Government Center						
Replace Northwest Doors	\$9,000.00					\$9,000.00
Parking Lot Resurfacing		\$75,000.00				\$75,000.00
200 W. Front Street Building						
Boiler Replacement	\$10,000.00	\$10,000.00	\$10,000.00			\$30,000.00
VFD for SF-2		\$8,000.00				\$8,000.00
Chiller Replacement		\$225,000.00				\$225,000.00
Juvenile Detention Center						
Chiller Replacement	\$120,000.00					\$120,000.00
Boiler Replacement	\$18,200.00					\$18,200.00
Water Conditioning System	\$35,000.00					\$35,000.00
Driveway Reconstruction Work	\$50,000.00					\$50,000.00
Re-circulation lines for hot water	\$12,685.00					\$12,685.00
Law & Justice Center						
7th Floor UPS	\$65,000.00					\$65,000.00
Water Conditioning System	\$45,000.00					\$45,000.00
Magnetic Card Door Entry System Fl 3-7		\$32,500.00	\$25,000.00	\$25,000.00		\$82,500.00
Cameras for Restricted Hallways		\$12,000.00				\$12,000.00
Video Intercoms for Fl 3-5		\$20,000.00				\$20,000.00
Jury Room Storage closet		\$10,000.00				\$10,000.00
Exterior Restoration			\$300,000.00			\$300,000.00
Animal Control Center						
HVAC Replacement	\$18,000.00					\$18,000.00
MetCom						
UPS Replacement	\$50,000.00					\$50,000.00
Parking Lot Resurfacing			\$90,000.00			\$90,000.00
Roof Replacement				\$125,000.00		\$125,000.00
(Special Fund 452) Storage Shed	\$41,355.00					\$41,355.00
Totals:	\$474,240.00	\$392,500.00	\$425,000.00	\$150,000.00	\$0.00	\$1,400,385.00

Nursing Home

Project Title	2021	2022	2023	2024	2025	Total
Chiller Replacement	\$50,000					\$50,000
Security Camera Repair/Upgrades	\$20,000					\$20,000
Door Alarm Upgrades	\$10,000					\$10,000
Window Replacement	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000
Kitchen Damper Replacement	\$6,000					\$6,000
Fan Coil Replacement	\$60,000	\$30,000	\$30,000	\$30,000		\$150,000
Exterior Brick Repair	\$20,000	\$10,000	\$10,000			\$40,000
Totals:	\$180,000	\$54,000	\$54,000	\$44,000	\$14,000	\$346,000

Parks and Recreation

Project Title	2021	2022	2023	2024	2025	Total
Rental Dock Addition	\$20,000					\$20,000
Campground Road Repair	\$35,000	\$35,000	\$35,000			\$105,000
Route 66 Trail Construction		\$70,000				\$70,000
Abandoned Railroad Right-of-Way			\$35,000			\$35,000
Totals:	\$55,000	\$105,000	\$70,000	\$0	\$0	\$230,000

Highway Department

Project Title	2021	2022	2023	2024	2025	Total
CH 37 - Linden Street - Northtown Road to CH12	\$2,275,000					\$2,275,000
CH39 - Ropp Road - CH 70 to Ziebarth Road	\$1,450,000					\$1,450,000
CH 34 - Olympia School Road	\$900,000					\$900,000
CH 8/31 - Lake Road/Pipeline Rd CH 63 - Spillway	\$1,300,000					\$1,300,000
CH 1 - Cropsey Road - 2250N to 4000E	\$400,000					\$400,000
CH 53 - Carlock In-Town Resurfacing	\$400,000					\$400,000
CH 36 - Brookside Bridge Deck	\$200,000					\$200,000
CH 32 - Stringtown Road Bridge - New Bridge	\$1,600,000					\$1,600,000
CH 19 - Chenoa Road - 3000N to Boles St & US24 to Rt 66	\$500,000					\$500,000
CH 8 - Lexington East - 2600E to 3400E	\$1,800,000					\$1,800,000
CH 13 - Colfax Weston Road	\$1,200,000					\$1,200,000
CH 24 - Section V - Resurfacing		\$1,250,000				\$1,250,000
CH 70 - White Oak Road Resurfacing		\$2,300,000				\$2,300,000
CH 29 - Gridley Rd - CH12 to CH8		\$1,100,000				\$1,100,000
CH 21 - Horse Farm Road - Dewitt Cty to US136		\$1,500,000				\$1,500,000
CH 13 - Colfax Road Bridge		\$1,750,000				\$1,750,000
CH 23 - Meadows Road- Turkey Creek Bridge to Rt 24		\$6,000,000				\$6,000,000
CH 8 - PJ Keller Highway - Route 66 to 2225 E Rd		\$550,000			\$385,000	\$935,000
CH 19 -Chenoa -CH 8 to 3000N Rd		\$1,500,000				\$1,500,000
CH 23 - Meadows Road- CH 8 to Turkey Creek		\$430,000				\$430,000
CH 8 - Lake Spur Road - I-39 to CH 31			\$1,000,000			\$1,000,000
CH 36 - Saybrook-Arrowsmith Road - CH 15 to Saybrook			\$2,000,000			\$2,000,000
CH 44 - McLean Road - Route 136 to CH 59			\$500,000			\$500,000
CH 18 - Danvers-Yuton Road - Danvers to US150			\$2,000,000			\$2,000,000
CH 27 Seminary Street (Downs)			\$675,000			\$675,000
Bridge Repairs - Various locations			\$500,000			\$500,000
CH 15 - Colfax Road - IL Route 9 to IL Route 165				\$1,600,000		\$1,600,000
CH 21/40 - Leroy In Town - West Street and School St.				\$615,000		\$615,000
CH 32 - Stringtown Road - 425E to 825E				\$1,600,000		\$1,600,000
CH 12 - Hudson East - Casey's to CH 31			\$800,000			\$800,000
CH 21- Lexington/Leroy Road				\$1,200,000		\$1,200,000
CH 29 - Gridley Road Bridge				\$5,000,000		\$5,000,000
CH 29- Towanda Road				\$750,000		\$750,000
CH 40- Leroy School Road					\$2,300,000	\$2,300,000
CH 12- Hudson West CH 39 to I-39					\$2,500,000	\$2,500,000
CH 53/55 Danvers North St. - West St.					\$600,000	\$600,000
CH 8 PJ Keller Highway- Spillway to 2225E					\$1,350,000	\$1,350,000
CH 36 - Funks Grove Road Bridge					\$1,600,000	\$1,600,000
Totals:	\$12,025,000	\$16,380,000	\$7,475,000	\$10,765,000	\$8,735,000	\$55,380,000

2021	2022	2023	2024	2025	Total
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Countywide Totals:	\$12,734,240	\$12,686,885	\$8,024,000	\$10,959,000	\$8,749,000	\$57,356,385
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Old Courthouse

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Old Courthouse Museum Roof

Project Priority:	1	Department:	Museum
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	30 years	Project Approval Cmte:	Property
Quarter Needed:	TBD	Staff Lead:	Tim Daugherty
Project Location:	Old Courthouse Museum	Project Start Date:	TBD
		Estimated Completion:	TBD

Project Description:

The roof of the Old Courthouse Museum is in need of replacement.

Project Justification:

The Old Courthouse Museum roof has experienced leaks and the interior walls have sustained water damage due to needed repairs. An architectural firm familiar with historic buildings has been consulted. Project scope, start date and estimated project costs will be updated upon receipt of report from our consultant.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	TBD					\$0
Total	\$0	\$0				\$0

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	TBD					\$0
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR



Government Center

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Government Center Northwest Doors

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	Government Center	Project Start Date:	3/1/2021
		Estimated Completion:	1 week

Project Description:
Replacement of Northwest Doors

Project Justification:
Doors do not stay closed properly and are in need of replacement

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$9,000					\$9,000
Total	\$9,000	\$0				\$9,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$9,000					\$9,000
Special Fund						\$0
State/Federal Grant						\$0
Total	\$9,000	\$0	\$0	\$0	\$0	\$9,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Government Center Parking Lot Resurfacing

Project Priority:	2	Department:	Facilities
Category:	Resurface	Dept Oversight Cmte:	Property
Useful Life:	10 years	Project Approval Cmte:	Property
Quarter Needed:	3Q 2022	Staff Lead:	Tim Daugherty
Project Location:	Government Center	Project Start Date:	7/1/2022
		Estimated Completion:	2 weeks

Project Description:
Resurface the Government Center Parking Lot

Project Justification:
The parking lot is used by the public, when visiting the Government Center. To update its condition provides the public with a smooth and updated surface to park their vehicles and walk to the Government Center.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction		\$75,000				\$75,000
Total		\$75,000				\$75,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund		\$75,000				\$75,000
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR



200 West Front Street Building

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: 200 W. Front Boiler Replacement

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2021	Staff Lead:	Tim Daugherty
Project Location:	200 W. Front	Project Start Date:	4/1/2021
		Estimated Completion:	3 weeks

Project Description:

This project will span three years, with the replacement of 1 boiler each year, for a total of 3 boilers in the building.

Project Justification:

The boilers have met their life expectancy of 25 years.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$10,000	\$10,000	\$10,000			\$30,000
Total	\$10,000	\$10,000	\$10,000			\$30,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$10,000	\$10,000	\$10,000			\$30,000
CIP Fund						\$0
State Grant						\$0
Total	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: 200 W. Front Variable Frequency Drive (VFD) for Supply Fan 2

Project Priority:	2	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	5 years	Project Approval Cmte:	Property
Quarter Needed:	3Q 2022	Staff Lead:	Tim Daugherty
Project Location:	200 W. Front	Project Start Date:	7/1/2022
		Estimated Completion:	1 week

Project Description:
 This project addresses a long-standing fix to the motor controls that failed (2 years ago).

Project Justification:
 The Variable Frequency Drive installation addresses motor control issues on an air handling unit for return air.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction		\$8,000				\$8,000
Total	\$0	\$8,000				\$8,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund		\$8,000				\$8,000
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$8,000	\$0	\$0	\$0	\$8,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: 200 W. Front Chiller Replacement

Project Priority:	2	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2022	Staff Lead:	Tim Daugherty
Project Location:	200 W. Front	Project Start Date:	5/1/2022
		Estimated Completion:	3 weeks

Project Description:
Replacement of Chiller

Project Justification:
The chiller has met its life expectancy of 25 years.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction		\$225,000				\$225,000
Total		\$225,000				\$225,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund		\$225,000				\$225,000
CIP Fund						\$0
State Grant						\$0
Total		\$225,000				\$225,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR



Juvenile Detention Center

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Juvenile Detention Center Chiller Replacement

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2021	Staff Lead:	Tim Daugherty
Project Location:	200 W. Front	Project Start Date:	4/1/2021
		Estimated Completion:	3 weeks

Project Description:
Replacement of Chiller

Project Justification:
The chillers have met their life expectancy of 25 years.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$120,000					\$120,000
Total	\$120,000					\$120,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$120,000					\$120,000
CIP Fund						\$0
State Grant						\$0
Total	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Juvenile Detention Center (JDC) Boiler Replacement

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	3Q 2021	Staff Lead:	Tim Daugherty
Project Location:	JDC	Project Start Date:	7/1/2021
		Estimated Completion:	3 weeks

Project Description:
The boiler at the Juvenile Detention Center can no longer be repaired.

Project Justification:
The age of the existing unit requires replacement versus repair.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$18,200					\$18,200
Total	\$18,200					\$18,200

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$18,200					\$18,200
CIP Fund						\$0
State Grant						\$0
Total	\$18,200	\$0	\$0	\$0	\$0	\$18,200

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Juvenile Detention Center (JDC) Water Conditioning System

Project Priority:	1	Department:	Facilities
Category:	New Install	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	JDC	Project Start Date:	2/1/2021
		Estimated Completion:	2 weeks

Project Description:
Installation of Water Conditioning System

Project Justification:
The building's water supply, out of Lake Bloomington through the Town of Normal, is full of calcum which causes damage to fixtures. This will mitigate future replacement of fixtures.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$35,000					\$35,000
Total	\$35,000					\$35,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$35,000					\$35,000
CIP Fund						\$0
State Grant						\$0
Total	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Juvenile Detention Center (JDC) Driveway Repair

Project Priority:	1	Department:	Facilities
Category:	Repair	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	JDC	Project Start Date:	3/1/2021
		Estimated Completion:	4 weeks

Project Description:
 Repair and reconstruction of driveway to the West side of building.

Project Justification:
 The driveway is aged and needs replacement, so that service vehicles and the public can traverse a respectable and safe driveway.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$50,000					\$50,000
Total	\$50,000					\$50,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$50,000					\$50,000
CIP Fund						\$0
State Grant						\$0
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Juvenile Detention Center (JDC) Re-Circulation lines for hot water

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	JDC	Project Start Date:	2/1/2021
		Estimated Completion:	5 weeks

Project Description:
The hot water lines at the JDC require recirculation to function properly.

Project Justification:
Residents and staff require consistent and reliable hot water.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$12,685					\$12,685
Total	\$12,685					\$12,685

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$12,685					\$12,685
CIP Fund						\$0
State Grant						\$0
Total	\$12,685	\$0	\$0	\$0	\$0	\$12,685

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR



Law & Justice Center

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Law and Justice Center 7th Floor Uninterruptable Power System (UPS)

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	10 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	Law and Justice Center	Project Start Date:	3/1/2021
		Estimated Completion:	1 week

Project Description:
Replacement of 7th floor UPS

Project Justification:
A proper UPS filters and conditions and backs up power to the 7th Floor IT server room. The current system was put in place in 1994 and is obsolete.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$65,000					\$65,000
Total	\$65,000					\$65,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$65,000					\$65,000
CIP Fund						\$0
State Grant						\$0
Total	\$65,000	\$0	\$0	\$0	\$0	\$65,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Law and Justice Center Water Conditioning System

Project Priority:	1	Department:	Facilities
Category:	New Install	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	Law and Justice Center	Project Start Date:	2/15/2021
		Estimated Completion:	2 weeks

Project Description:
Install water conditioning system to the Law and Justice Center

Project Justification:
The water supply to the Law and Justice Center is full of calcium which causes damages to fixtures. This is a preventative action, to protect the building's value.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$45,000					\$45,000
Total	\$45,000					\$45,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$45,000					\$45,000
CIP Fund						\$0
State Grant						\$0
Total	\$45,000	\$0	\$0	\$0	\$0	\$45,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Law and Justice Center Keyless Entry System

Project Priority:	2	Department:	Facilities
Category:	New Install	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2022	Staff Lead:	Tim Daugherty
Project Location:	Law and Justice Center	Project Start Date:	6/1/2022
		Estimated Completion:	2 weeks/year

Project Description:
 Install Keyless Magnetic Card Door Entry Systems for Floors 3-7. This project will span 3 years in completion. This keyless entry system will replace the current push button lock system for floors 3-7 in the Law and Justice Center, serving the Judges, Circuit Clerk, State's Attorney, Public Defender, and Court Services (Probation).

Project Justification:
 The current push button lock system for floors 3-7 in the Law and Justice Center is requiring increased repairs and requires frequent reprogramming.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction		\$32,500	\$25,000	\$25,000		\$82,500
Total		\$32,500				\$82,500

FUNDING	2021	2022	2023	2024	2025	Total
General Fund		\$32,500	\$25,000	\$25,000		\$82,500
CIP Fund						\$0
State Grant						\$0
Total		\$32,500	\$25,000	\$25,000	\$0	\$82,500

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Law and Justice Center Restoration of Building Exterior

Project Priority:	3	Department:	Facilities
Category:	Restoration	Dept Oversight Cmte:	Property
Useful Life:	30 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2023	Staff Lead:	Tim Daugherty
Project Location:	Law and Justice Center	Project Start Date:	5/1/2023
		Estimated Completion:	8 weeks

Project Description:
Clean and restore building exterior

Project Justification:
Currently, the building's exterior has no finish and is exposed, raw metal. The original, painted steel panels, in place in 1974, require restoration.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction			\$300,000			\$300,000
Total			\$300,000			\$300,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund			\$300,000			\$300,000
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR



Animal Control Building

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Animal Control HVAC Replacement

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	15 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2021	Staff Lead:	Tim Daugherty
Project Location:	Animal Control	Project Start Date:	2/1/2021
		Estimated Completion:	3 weeks

Project Description:
 Replace HVAC system in Animal Control Building

Project Justification:
 The building requires replacement HVAC.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$18,000					\$18,000
Total	\$18,000					\$18,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$18,000					\$18,000
CIP Fund						\$0
State Grant						\$0
Total	\$18,000	\$0	\$0	\$0	\$0	\$18,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR



MetCom

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: MetCom Uninterruptible Power Supply (UPS) Replacement

Project Priority:	1	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tim Daugherty
Project Location:	MetCom	Project Start Date:	2/1/2021
		Estimated Completion:	2 weeks

Project Description:
Replace UPS at MetCom building

Project Justification:
The current UPS has reached its life expectancy.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$50,000					\$50,000
Total	\$50,000					\$50,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$50,000					\$50,000
CIP Fund						\$0
State Grant						\$0
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: MetCom Parking Lot Resurfacing

Project Priority:	3	Department:	Facilities
Category:	Repair	Dept Oversight Cmte:	Property
Useful Life:	20 years	Project Approval Cmte:	Property
Quarter Needed:	3Q 2023	Staff Lead:	Tim Daugherty
Project Location:	MetCom	Project Start Date:	8/1/2023
		Estimated Completion:	4 weeks

Project Description:
Resurface MetCom parking lot area.

Project Justification:
The existing lot is getting 'dished out' where vehicles park and waste trucks back in; depressions exist and this makes it difficult to effectively remove snow and ice.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction			\$90,000			\$90,000
Total			\$90,000			\$90,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund			\$90,000			\$90,000
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$0	\$90,000	\$0	\$0	\$90,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: MetCom Roof Replacement

Project Priority:	4	Department:	Facilities
Category:	Replacement	Dept Oversight Cmte:	Property
Useful Life:	30 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2024	Staff Lead:	Tim Daugherty
Project Location:	MetCom	Project Start Date:	4/1/2024
		Estimated Completion:	4 weeks

Project Description:
Replace Roof

Project Justification:
The roof has reached its life expectancy and is experiencing the need to patch holes and leaks.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction				\$125,000		\$125,000
Total				\$125,000		\$125,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund				\$125,000		\$125,000
CIP Fund						\$0
State Grant						\$0
Total	\$0	\$0	\$0	\$125,000	\$0	\$125,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: METCOM Sheds

Project Priority:	1	Department:	METCOM
Category:	New Construction/Replacement	Dept Oversight Cmte:	Justice
Useful Life:	20 years	Project Approval Cmte:	Property
Quarter Needed:	1Q 2021	Staff Lead:	Tony Cannon/Tim Daugherty
Project Location:	METCOM	Project Start Date:	3/1/2021
		Estimated Completion:	4 weeks

Project Description:
 Replace the 2 outside storage sheds with a new larger shed through special fund 452-Metro Communications Center.

Project Justification:
 The current storage location consists of 2 outside storage sheds. The current sheds are 23 years old and showing significant deterioration from age/weather. Moving to a larger shed would eliminate the need for private storage fees from a private storage facility.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$41,355					\$41,355
Total	\$41,355					\$41,355

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$41,355					\$41,355
State/Federal Grant						\$0
Total	\$41,355	\$0	\$0	\$0	\$0	\$41,355

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR



Nursing Home

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Chiller Replacement

Project Priority:	1	Department:	Nursing Home
Category:	Replacement	Dept Oversight Cmte:	Health
Useful Life:	15-18 years	Project Approval Cmte:	Health
Quarter Needed:	1Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	2/1/2021
		Estimated Completion:	4 weeks

Project Description:
 Replace Chiller in Nursing Home Building

Project Justification:
 Current chiller is overdue for replacement, has outlived use expectancy and is experiencing increased costs for repair maintenance.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$50,000					\$50,000
Total	\$50,000					\$50,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$50,000					\$50,000
State/Federal Grant						\$0
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Security Camera Replacement

Project Priority:	1	Department:	Nursing Home
Category:	Replacement	Dept Oversight Cmte:	Health
Useful Life:	10 years	Project Approval Cmte:	Health
Quarter Needed:	2Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	4/1/2021
		Estimated Completion:	3 weeks

Project Description:
 Replace and upgrade the security camera equipment.

Project Justification:
 Existing security camera system is outdated and does not provide the resolution or functionality required to keep our residents at the level of safety, security, and quality of care that we expect for our facility.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$20,000					\$20,000
Total	\$20,000					\$20,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$20,000					\$20,000
State/Federal Grant						\$0
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Door Alarm Repair/Upgrade

Project Priority:	1	Department:	Nursing Home
Category:	Repair	Dept Oversight Cmte:	Health
Useful Life:	10 years	Project Approval Cmte:	Health
Quarter Needed:	1Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	1/15/2021
		Estimated Completion:	1 week

Project Description:
 Repair and upgrade the door alarm panel and one exterior and one interior door.

Project Justification:
 This project provides increased capacity at the enunciator panel and door alarms for a hallway door to increase safety for residents.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$10,000					\$10,000
Total	\$10,000					\$10,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$10,000					\$10,000
State/Federal Grant						\$0
Total	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Window Replacement

Project Priority:	1	Department:	Nursing Home
Category:	Replacement	Dept Oversight Cmte:	Health
Useful Life:	20-25 years	Project Approval Cmte:	Health
Quarter Needed:	2Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	5/1/2021
		Estimated Completion:	1 weeks

Project Description:
Resident room windows will be replaced with new windows. This project will span 5 years with systematic replacement of 10 windows each year.

Project Justification:
Windows are original to the building and are showing signs of aging, including decreased efficiency and broken window cranks that require replacing.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000
Total	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000
State/Federal Grant						\$0
Total	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Kitchen Damper Replacement

Project Priority:	1	Department:	Nursing Home
Category:	Replacement	Dept Oversight Cmte:	Health
Useful Life:	10-15 years	Project Approval Cmte:	Health
Quarter Needed:	3Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	7/1/2021
		Estimated Completion:	1 week

Project Description:
Install kitchen damper onto existing fan unit.

Project Justification:
The fan unit has failed and cannot be replaced. A damper is needed to allow for air flow and also control the amount of air coming into the building.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$6,000					\$6,000
Total	\$6,000					\$6,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$6,000					\$6,000
State/Federal Grant						\$0
Total	\$6,000	\$0	\$0	\$0	\$0	\$6,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Kitchen Fan Coil Replacement

Project Priority:	1	Department:	Nursing Home
Category:	Replacement	Dept Oversight Cmte:	Health
Useful Life:	10 years	Project Approval Cmte:	Health
Quarter Needed:	2Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	5/1/2021
		Estimated Completion:	6 weeks

Project Description:
 Replace fan coils in resident room Packaged Terminal Air Conditioner (PTAC) unit.

Project Justification:
 PTAC units are original to the building and showing signs of age, with decreased efficiency and increased need for repairs.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$60,000	\$30,000	\$30,000	\$30,000		\$150,000
Total	\$60,000	\$30,000	\$30,000	\$30,000		\$150,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
Special Fund	\$60,000	\$30,000	\$30,000	\$30,000		\$150,000
State/Federal Grant						\$0
Total	\$60,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Nursing Home Exterior Brick Repair

Project Priority:	1	Department:	Nursing Home
Category:	Repair	Dept Oversight Cmte:	Health
Useful Life:	20 years	Project Approval Cmte:	Health
Quarter Needed:	3Q 2021	Staff Lead:	Brian Runge
Project Location:	Nursing Home	Project Start Date:	8/1/2021
		Estimated Completion:	2 weeks

Project Description:
Tuckpointing and brick repair to exterior of building.

Project Justification:
The exterior of the Nursing Home is brick and original to the building. Weather and time have caused brickwork to require general repair. Lack of attention to this project will impact aesthetics and the integrity of the building.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$20,000	\$10,000	\$10,000			\$40,000
Total	\$20,000	\$10,000	\$10,000			\$40,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund						\$0
CIP Fund	\$20,000	\$10,000	\$10,000			\$40,000
State Grant						\$0
Total	\$20,000	\$10,000	\$10,000	\$0	\$0	\$40,000

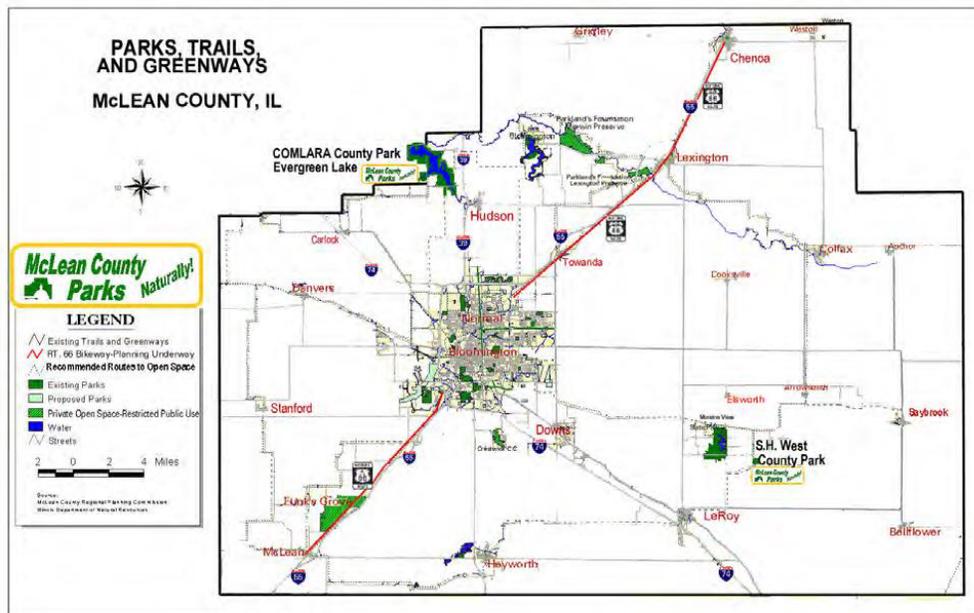
Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

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COUNTY ADMINISTRATOR



Parks and Recreation

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Parks and Recreation Rental Dock Addition

Project Priority:	1	Department:	Parks and Recreation
Category:	New Construction/Expansion	Dept Oversight Cmte:	Property
Useful Life:	20 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2021	Staff Lead:	Mike Steffa
Project Location:	COMLARA Park	Project Start Date:	4/1/2021
		Estimated Completion:	4 weeks

Project Description:
Expand the dock to provide for additional dock rentals

Project Justification:
The project will assist with generating revenue in COMLARA/Evergreen Lake. The expansion of the dock will provide for additional dock slips and provide space for an additional county owned rental pontoon.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$20,000					\$20,000
Total	\$20,000					\$20,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$20,000					\$20,000
Special Fund						\$0
State/Federal Grant						\$0
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Parks and Recreation Campground Road Repair

Project Priority:	1	Department:	Parks and Recreation
Category:	Repair	Dept Oversight Cmte:	Property
Useful Life:	10 Years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2021	Staff Lead:	Mike Steffa
Project Location:	COMLARA Park	Project Start Date:	4/1/2021
		Estimated Completion:	2 weeks

Project Description:
 Repair and maintenance work on Campground Roads over the span of 3 years.

Project Justification:
 The roads in the main campground of COMLARA Park are deteriorating with significant potholes and washouts.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction	\$35,000	\$35,000	\$35,000			\$105,000
Total	\$35,000	\$35,000	\$35,000			\$105,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund	\$35,000	\$35,000	\$35,000			\$105,000
Special Fund						\$0
State/Federal Grant						\$0
Total	\$35,000	\$35,000	\$35,000	\$0	\$0	\$105,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Parks and Recreation Route 66 Trail Construction

Project Priority:	2	Department:	Parks and Recreation
Category:	New Construction	Dept Oversight Cmte:	Property
Useful Life:	25 years	Project Approval Cmte:	Property
Quarter Needed:	2Q 2022	Staff Lead:	Mike Steffa
Project Location:	Route 66 trail	Project Start Date:	4/15/2022
		Estimated Completion:	8 weeks

Project Description:
Construction and development work on the Route 66 trail from Towanda Avenue in Normal to 2.5 miles North of Towanda

Project Justification:
As part of the intergovernmental agreement, the Route 66 trail is scheduled for expansion in 2022, North of Towanda to connect current trails.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction		\$70,000				\$70,000
Total		\$70,000				\$70,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund		\$70,000				\$70,000
Special Fund						\$0
State/Federal Grant						\$0
Total	\$0	\$70,000	\$0	\$0	\$0	\$70,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

2021 - 2025 CAPITAL IMPROVEMENT PLAN

MCLEAN COUNTY (ILLINOIS) GOVERNMENT

Project Title: Parks and Recreation Acquisition of Abandoned Railroad Right-of-way

Project Priority:	3	Department:	Parks and Recreation
Category:	Acquisition	Dept Oversight Cmte:	Property
Useful Life:	N/A	Project Approval Cmte:	Property
Quarter Needed:	2Q 2023	Staff Lead:	Mike Steffa
Project Location:	West rural Constitution n T	Project Start Date:	4/15/2023
		Estimated Completion:	8 weeks

Project Description:
Acquire the abandoned railroad ROW for 1 mile extension of Constitution Trail to west rural subdivisions.

Project Justification:
As part of the intergovernmental agreement, this acquisition would extend the Constitution Trail to the West rural subdivisions.

Strategic Plan Link

Strategic Plan Significance

EXPENDITURES	2021	2022	2023	2024	2025	Total
Project Design						\$0
Construction			\$35,000			\$35,000
Total			\$35,000			\$35,000

FUNDING	2021	2022	2023	2024	2025	Total
General Fund			\$35,000			\$35,000
Special Fund						\$0
State/Federal Grant						\$0
Total	\$0	\$0	\$35,000	\$0	\$0	\$35,000

Community Groups/Interested Persons Contacted:

Future Budget Impact/Other Notes:

SIGNATURES:

DEPARTMENT HEAD

COUNTY ADMINISTRATOR

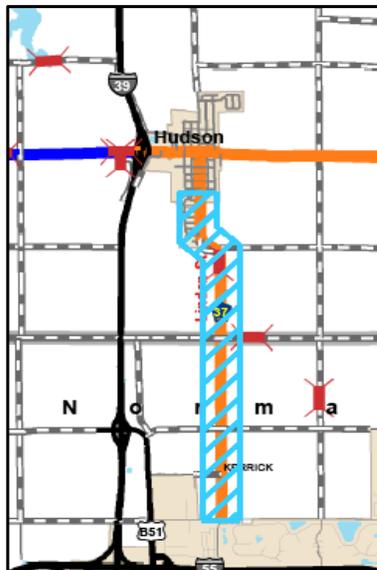


Highway Department

2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 37 - Linden Street
Fund:	See Below	Northtown Rd to Hudson Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 4.0 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$2,275,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$2,275,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching	\$716,860					\$716,860
0123 MFT	\$50,000					\$50,000
OTHER (HSIP)	\$508,140					\$508,140
Federal STU						\$0
Federal STR	\$1,000,000					\$1,000,000
TOTAL	\$2,275,000	\$0	\$0	\$0	\$0	\$2,275,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 39 Ropp Road
Fund:	See Below	CH 70 to Ziebarth Road
		Cold In Place Recycle & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 3.0 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,450,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,450,000	

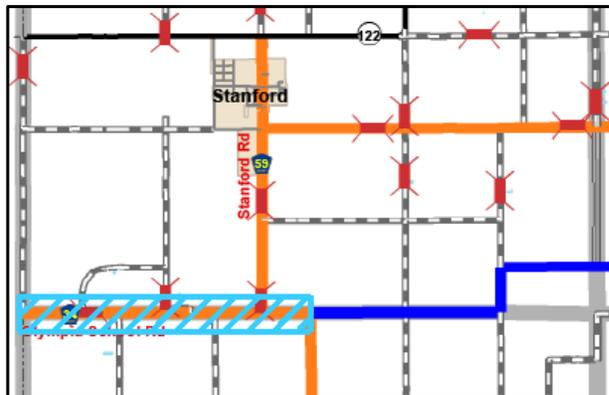
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching	\$11,000					\$11,000
0123 MFT						\$0
OTHER	\$279,000					\$279,000
Federal STU						\$0
Federal STR	\$1,160,000					\$1,160,000
TOTAL	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 34 - Olympia School Road
Fund:	See Below	County Line to 300E Road
Project Manager:	Jerry Stokes	Resurface
First Year Budgeted:	2021	Total Distance: 3.0 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$900,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$900,000	

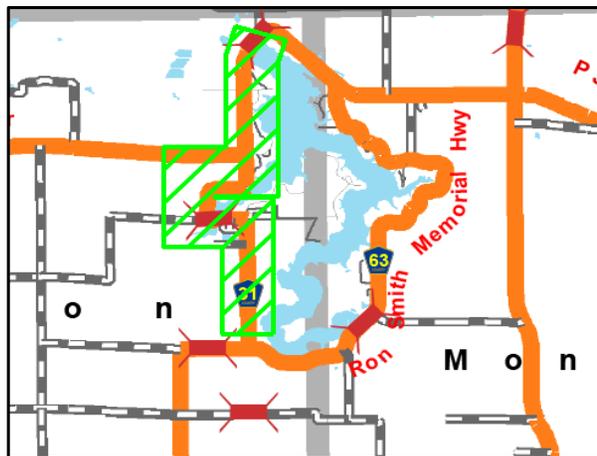
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching	\$575,000					\$575,000
0123 MFT	\$325,000					\$325,000
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$900,000	\$0	\$0	\$0	\$0	\$900,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 8/31 Lake Road/Pipeline Rd
Fund:	See Below	CH 63 to Spillway Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 3.10 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,300,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,300,000	

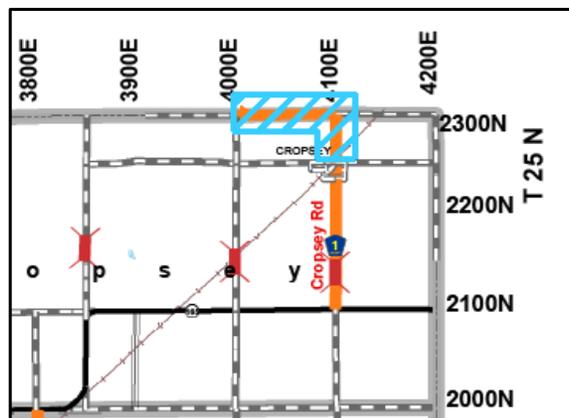
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT	\$1,300,000					\$1,300,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 1 Cropsey Road
Fund:	See Below	2250N Road to 4000E Road
		Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 1.25 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$300,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$300,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching	\$300,000					\$300,000
0123 MFT						\$0
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$300,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location	
Department:	Highway	CH 53 - Carlock (In-Town)	
Fund:	See Below	Rte 150 to I-74 Ramp	
		Mill & Resurface	
Project Manager:	Jerry Stokes		
First Year Budgeted:	2021	Total Distance:	0.50 Miles
Scheduled Completion:	2021		
Est. Exp. To Date:	0		
Total Budgeted for:	\$400,000		
Est. Exp. Beyond:	0		
Total Projected Budget:	\$400,000		

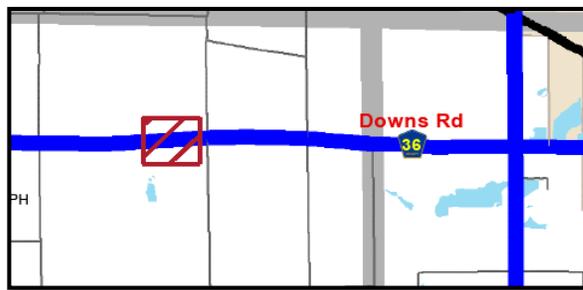
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway	\$400,000					\$400,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$400,000	\$0	\$0	\$0	\$0	\$400,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 36 Brookside Bridge Deck
Fund:	See Below	0.25 Miles west of 1675E Road Deck Overlay
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 120 Ft
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$200,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$200,000	

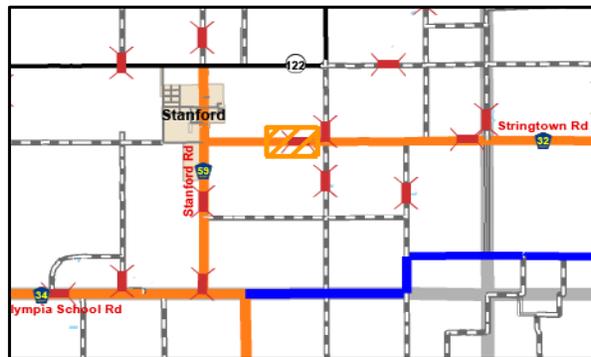
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge	\$200,000					\$200,000
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$200,000	\$0	\$0	\$0	\$0	\$200,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 32 Stringtown Road Bridge
Fund:	See Below	0.25 Miles West of 400E Road New Bridge
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 0.10 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,600,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,600,000	

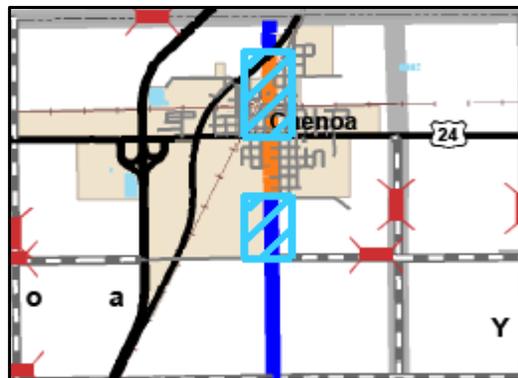
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge	\$1,600,000					\$1,600,000
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 19 - Chenoa Road
Fund:	See Below	a) 3000N Rd to Boles St b) US Route 24 to Route 66
Project Manager:	Jerry Stokes	Mill & Resurface
First Year Budgeted:	2021	Total Distance: 1.25 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$500,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$500,000	

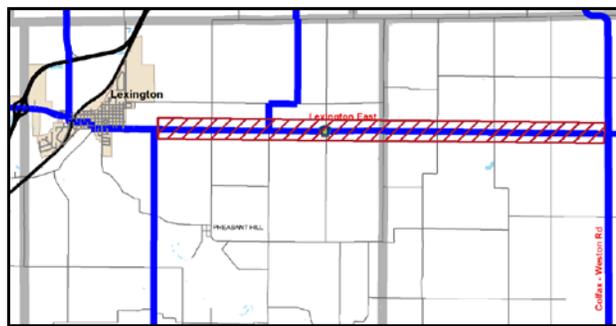
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway	\$200,000					\$200,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT	\$300,000					\$300,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$500,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 8 Lexington East
Fund:	See Below	2600E Road to 3400E Road Cold In-Place Recycle & Oil & Chip
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 8.0 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,800,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,800,000	

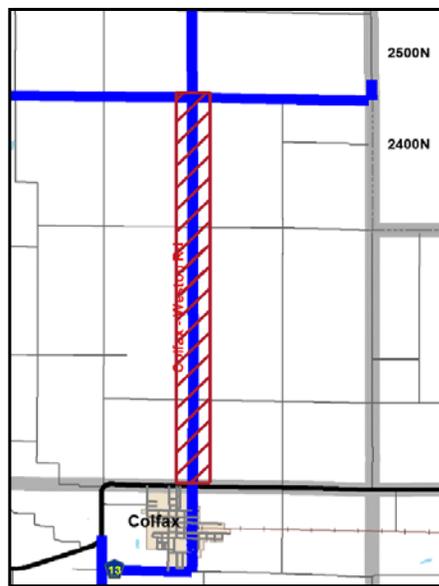
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway	\$1,800,000					\$1,800,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000



2021 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 13 Colfax Weston Road
Fund:	See Below	IL Rte 165 to CH 8 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2021	Total Distance: 4.5 Miles
Scheduled Completion:	2021	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,200,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,200,000	

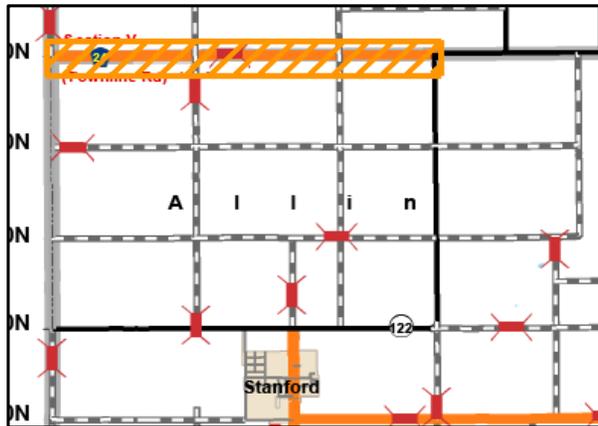
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway	\$1,200,000					\$1,200,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 24 Section V (Townline Road)
Fund:	See Below	Tazewell County line to IL Rte 122
		Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 4.0 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,250,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,250,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching		\$250,000				\$250,000
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR		\$1,000,000				\$1,000,000
TOTAL	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 70 White Oak Road
Fund:	See Below	Locust St. to US Route 150
Project Manager:	Jerry Stokes	Cold In-Place Recycling & Mill & Resurfacing
First Year Budgeted:	2022	Total Distance: 4.40 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$2,300,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$2,300,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching		\$800,000				\$800,000
0123 MFT						\$0
OTHER						\$0
Federal STU		\$1,500,000				\$1,500,000
Federal STR						\$0
TOTAL	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 29 Gridley Road
Fund:	See Below	CH 12 to CH 8 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 3.60 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,100,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,100,000	

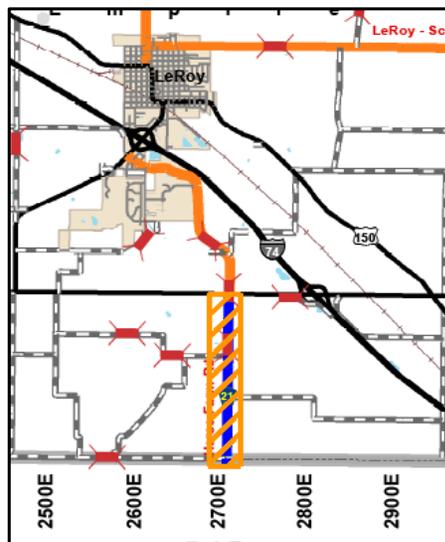
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching		\$550,000				\$550,000
0123 MFT		\$550,000				\$550,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location	
Department:	Highway	CH 21 - Horse Farm Road	
Fund:	See Below	County Line to Rte 136	
		Widen & Resurface	
Project Manager:	Jerry Stokes		
First Year Budgeted:	2022	Total Distance:	2.0 Miles
Scheduled Completion:	2022		
Est. Exp. To Date:	0		
Total Budgeted for:	\$1,500,000		
Est. Exp. Beyond:	0		
Total Projected Budget:	\$1,500,000		

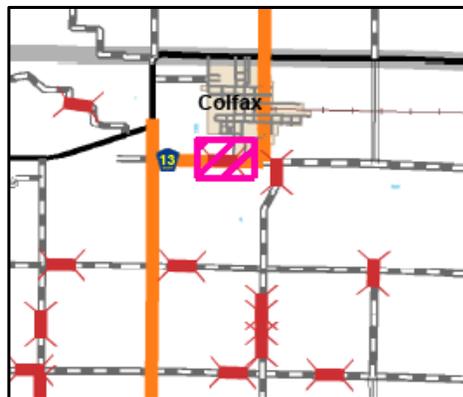
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway		\$550,000				\$550,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT		\$950,000				\$950,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 13 Colfax Road Bridge
Fund:	See Below	0.65 Miles west of CH 15 New Bridge
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 0.10 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,750,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,750,000	

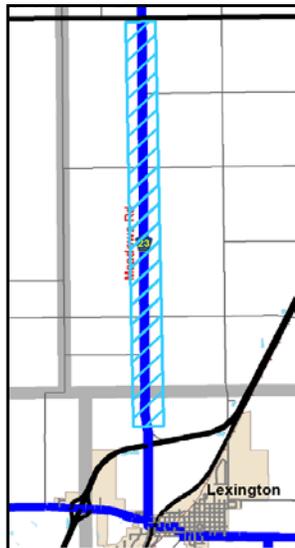
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge		\$1,750,000				\$1,750,000
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 23 - Meadows Road
Fund:	See Below	Turkey Creek Bridge to US Rte 24 Reconstruction
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 5.5 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$6,000,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$6,000,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway		2,000,000				\$2,000,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT		2,000,000				\$2,000,000
OTHER		2,000,000				\$2,000,000
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 8 - PJ Keller Highway
Fund:	See Below	IL Route 66 to 2225E Road Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 2.8 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$550,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$550,000	

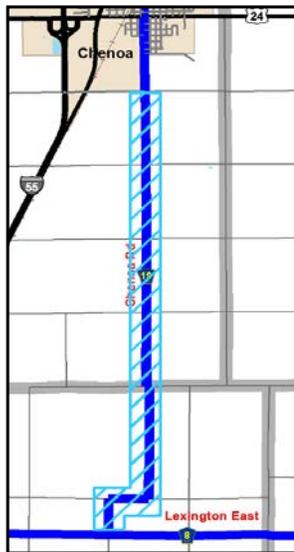
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway		550,000			385,000	\$935,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$550,000	\$0	\$0	\$385,000	\$935,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 19 - Chenoa Road
Fund:	See Below	CH 8 to 3000N Road
		Cold-in-place Recycling & Oil & Chip
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 6.6 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,500,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,500,000	

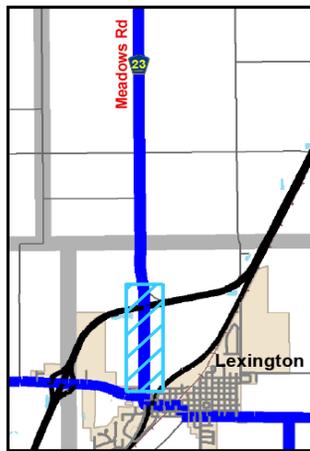
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway		1,500,000				\$1,500,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000



2022 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 23 - Meadows Road
Fund:	See Below	CH 8 to Turkey Creek Bridge Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2022	Total Distance: 1.2 Miles
Scheduled Completion:	2022	
Est. Exp. To Date:	0	
Total Budgeted for:	\$430,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$430,000	

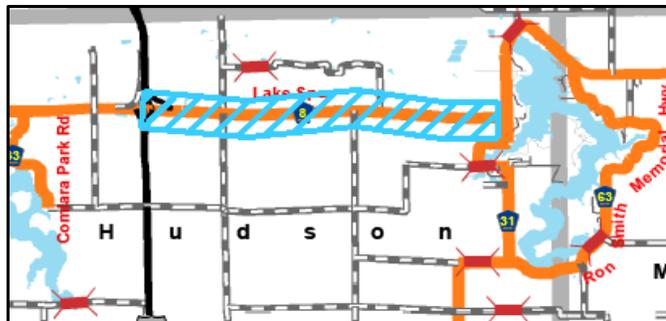
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway		430,000				\$430,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$430,000	\$0	\$0	\$0	\$430,000



2023 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 8 Lake Spur Road
Fund:	See Below	I-39 to CH 31 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2023	Total Distance: 3.30 Miles
Scheduled Completion:	2023	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,000,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,000,000	

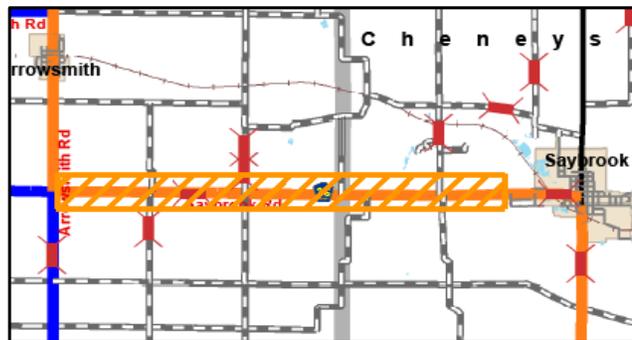
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT			\$1,000,000			\$1,000,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000



2023 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 36 Saybrook-Arrowsmith Road
Fund:	See Below	CH 15 to Saybrook Cold In-Place Recycling & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2023	Total Distance: 4.75 Miles
Scheduled Completion:	2023	
Est. Exp. To Date:	0	
Total Budgeted for:	\$2,000,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$2,000,000	

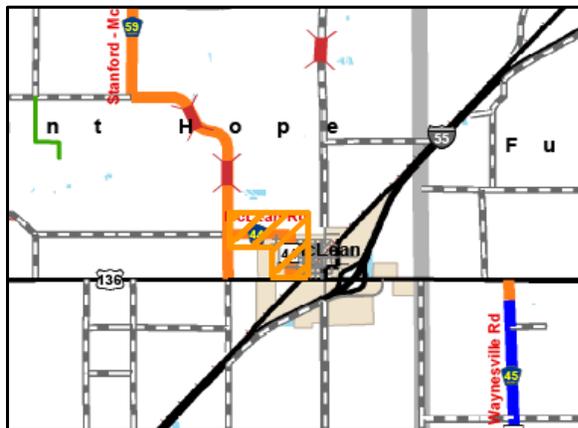
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching			\$1,325,000			\$1,325,000
0123 MFT			\$675,000			\$675,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000



2023 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 44 - McLean Road
Fund:	See Below	Rte 136 to CH 59 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2023	Total Distance: 1.10 Miles
Scheduled Completion:	2023	
Est. Exp. To Date:	0	
Total Budgeted for:	\$500,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$500,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway			\$500,000			\$500,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$500,000	\$0	\$0	\$500,000



2023 CAPITAL BUDGET

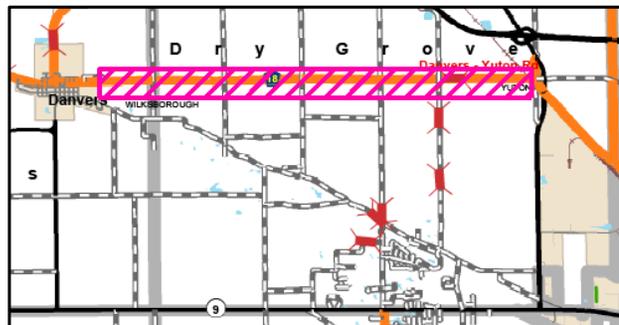
AND

2021 - 2025 CAPITAL IMPROVEMENT PROGRAM

McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 18 - Danvers-Yuton Road
Fund:	See Below	Danvers to Rte 150 Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2023	Total Distance: 6.0 Miles
Scheduled Completion:	2023	
Est. Exp. To Date:	0	
Total Budgeted for:	\$2,000,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$2,000,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching			\$500,000			\$500,000
0123 MFT						\$0
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR			\$1,500,000			\$1,500,000
TOTAL	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000



2023 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 27 - Seminary Street (Downs)
Fund:	See Below	Franklin Street to Rte 150 Reconstruction
Project Manager:	Jerry Stokes	
First Year Budgeted:	2023	Total Distance: 0.50 Miles
Scheduled Completion:	2023	
Est. Exp. To Date:	0	
Total Budgeted for:	\$675,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$675,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT			\$675,000			\$675,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$675,000	\$0	\$0	\$675,000



2023 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program: Construction & Engineering Description & Location

Department: Highway Various locations within McLean County

Fund: See Below Bridge Repairs

Project Manager: Jerry Stokes

First Year Budgeted: 2023 Total Distance:

Scheduled Completion: 2023

Est. Exp. To Date: 0

Total Budgeted for: \$500,000

Est. Exp. Beyond: 0

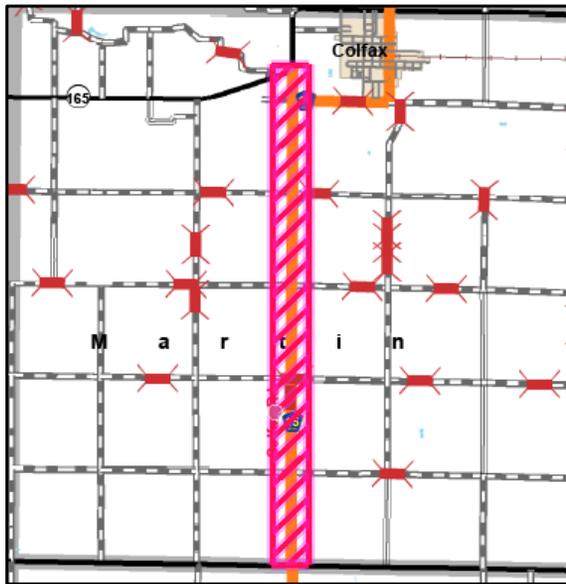
Total Projected Budget: \$500,000

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge			\$500,000			\$500,000
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$500,000	\$0	\$0	\$500,000

2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 15 Colfax Road
Fund:	See Below	IL Route 9 to IL Route 165 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2024	Total Distance: 5.4 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,600,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,600,000	

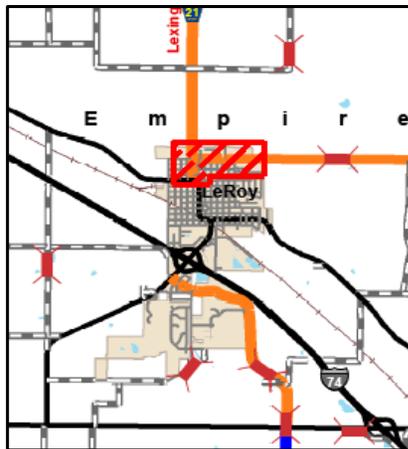
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching				\$600,000		\$600,000
0123 MFT						\$0
OTHER (HSIP)						\$0
Federal STU						\$0
Federal STR				\$1,000,000		\$1,000,000
TOTAL	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000



2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 21/CH 40 - Leroy (In Town)
Fund:	See Below	West Street & School Street Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2024	Total Distance: 1.00 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$615,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$615,000	

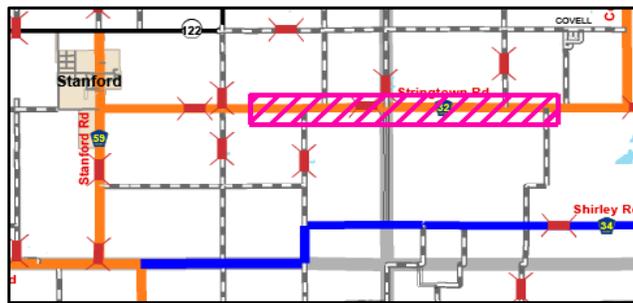
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway				615,000		\$615,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$615,000	\$0	\$615,000



2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 32 Stringtown Road
Fund:	See Below	425E Road to 825E Road
		Cold In-Place Recycling & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2024	Total Distance: 4.00 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,600,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,600,000	

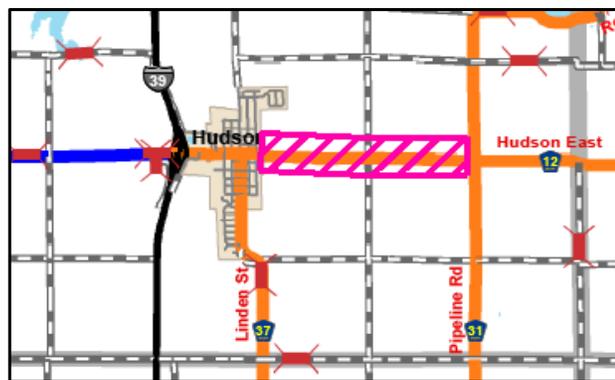
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching				\$1,250,000		\$1,250,000
0123 MFT				\$350,000		\$350,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000



2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 12 - Hudson East
Fund:	See Below	Casey's to CH 31 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2024	Total Distance: 2.50 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$750,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$750,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT				750,000		\$750,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$750,000	\$0	\$750,000



2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 21 - Lexington/Leroy Road
Fund:	See Below	IL Rte 9 to IL Rte 165
Project Manager:	Jerry Stokes	Mill & Resurface
First Year Budgeted:	2024	Total Distance: 4.0 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,200,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,200,000	

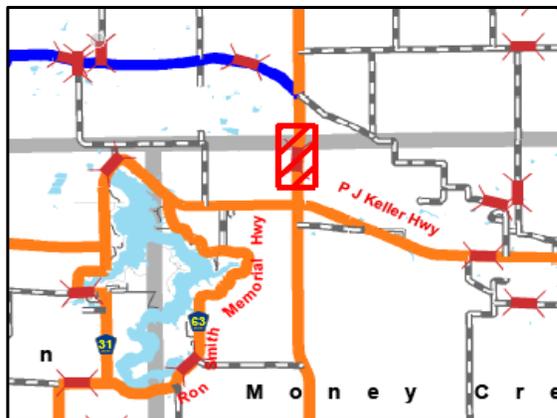
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT				\$1,200,000		\$1,200,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000



2024 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 29 Gridley Road Bridge
Fund:	See Below	0.50 Miles north of CH 8 New Bridge
Project Manager:	Jerry Stokes	
First Year Budgeted:	2024	Total Distance: 0.25 Miles
Scheduled Completion:	2024	
Est. Exp. To Date:	0	
Total Budgeted for:	\$5,000,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$5,000,000	

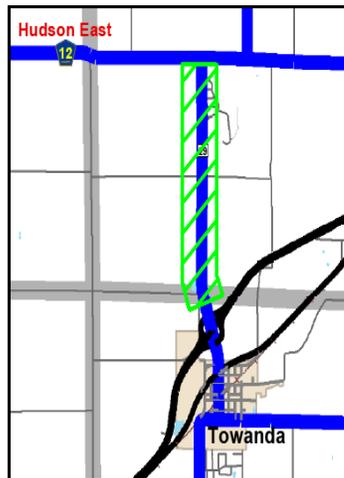
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge				\$3,000,000		\$3,000,000
0122 Matching						\$0
0123 MFT						\$0
OTHER (Fed.)				\$2,000,000		\$2,000,000
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 29 Towanda Road
Fund:	See Below	I-55 to CH 12 Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2025	Total Distance: 2.0 Miles
Scheduled Completion:	2025	
Est. Exp. To Date:	0	
Total Budgeted for:	\$750,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$750,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT					\$750,000	\$750,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$750,000	\$750,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

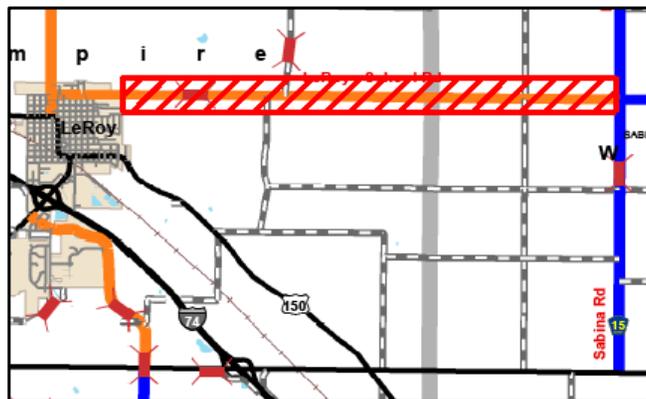
Major Program: Construction & Engineering Description & Location
 Department: Highway CH 40 - Leroy School Road
 Fund: See Below Leroy to CH 15
 Cold In-Place Recycle & Resurface
 Project Manager: Jerry Stokes

First Year Budgeted: 2025 Total Distance: 5.50 Miles
 Scheduled Completion: 2025

Est. Exp. To Date: 0
 Total Budgeted for: \$2,300,000
 Est. Exp. Beyond: 0

Total Projected Budget: \$2,300,000

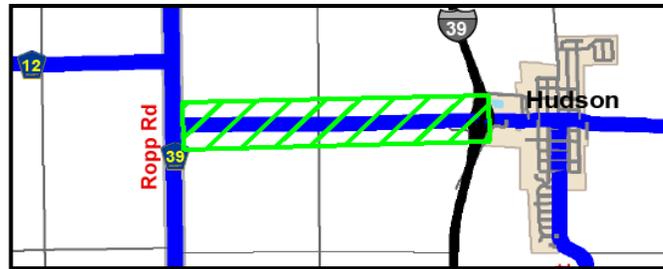
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching					\$875,000	\$875,000
0123 MFT					\$1,425,000	\$1,425,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 12 - Hudson West
Fund:	See Below	CH 39 to I-39 Reconstruction
Project Manager:	Jerry Stokes	
First Year Budgeted:	2025	Total Distance: 2.0 Miles
Scheduled Completion:	2025	
Est. Exp. To Date:	0	
Total Budgeted for:	\$2,500,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$2,500,000	

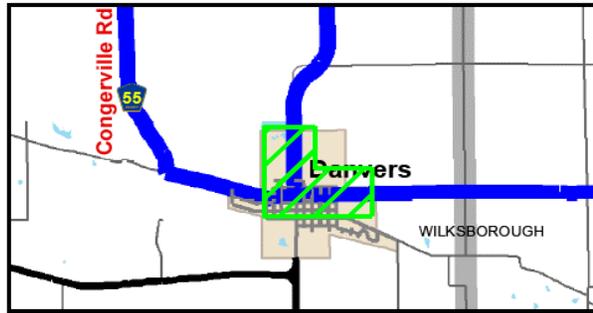
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT					\$500,000	\$500,000
OTHER					\$2,000,000	\$2,000,000
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 53/55 Danver (In-Town)
Fund:	See Below	North St. & West St. Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2025	Total Distance: 0.7 Miles
Scheduled Completion:	2025	
Est. Exp. To Date:	0	
Total Budgeted for:	\$600,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$600,000	

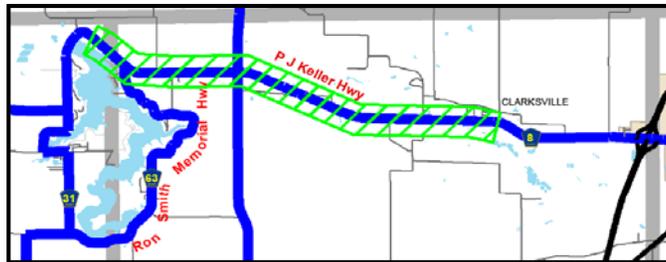
FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway					\$600,000	\$600,000
0121 Bridge						\$0
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$600,000	\$600,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location
Department:	Highway	CH 8 PJ Keller Highway
Fund:	See Below	Spillway to 2225E Mill & Resurface
Project Manager:	Jerry Stokes	
First Year Budgeted:	2025	Total Distance: 5.0 Miles
Scheduled Completion:	2025	
Est. Exp. To Date:	0	
Total Budgeted for:	\$1,350,000	
Est. Exp. Beyond:	0	
Total Projected Budget:	\$1,350,000	

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge						\$0
0122 Matching					\$500,000	\$500,000
0123 MFT					\$850,000	\$850,000
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000



2025 CAPITAL BUDGET
AND
2021 - 2025 CAPITAL IMPROVEMENT PROGRAM
McLEAN COUNTY

Major Program:	Construction & Engineering	Description & Location	
Department:	Highway	CH 36 Funks Grove Road Bridge	
Fund:	See Below	0.1 Miles East of IL Route 66	
		New Bridge	
Project Manager:	Jerry Stokes		
First Year Budgeted:	2025	Total Distance:	0.10 Miles
Scheduled Completion:	2025		
Est. Exp. To Date:	0		
Total Budgeted for:	\$1,600,000		
Est. Exp. Beyond:	0		
Total Projected Budget:	\$1,600,000		

FUND	2021	2022	2023	2024	2025	TOTAL
0120 Highway						\$0
0121 Bridge					\$1,600,000	\$1,600,000
0122 Matching						\$0
0123 MFT						\$0
OTHER						\$0
Federal STU						\$0
Federal STR						\$0
TOTAL	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000

